

DRAFT

Federal Economic Stimulus Summary as of March 19, 2009

State Government Preliminary Allocations **\$930.7**

(does not include competitive grants or funds direct to community/organizations)

Capital Requests - Create Jobs & Promote Economic Growth

February 24, 2009 DOTPF Appropriations Requested*

Surface Transportation \$175.5

Transit \$9.1

Aviation \$78.0

Subtotal February 24 **\$262.6**

March 19, 2009 Appropriations Requested:

Education and Job Training \$20.7

Environmental Conservation - Water/Storage Tanks \$68.6

Labor - AVTEC Training Center \$3.0

Natural Resources - Fire Fuels & Forest Management \$1.5

AK Housing Finance - Public Housing \$39.7

University Research Vessel \$116.0

Competitive Capital Grants for LB&A \$2.0

Subtotal March 19 **\$251.5**

*HB154 / SB 123 - DOTPF Economic Stimulus Appropriations -

includes additional contingent authorization should more funds become available

Total Capital Requested - 55% of estimated allocation **\$514.1**

Operating Items Requested**

Medicaid - Federal Reimbursement Rate - 14% of estimated allocation **\$128.5**

** Requested in budget amendments for FY2009 and FY2010

Total Capital and Operating Items Requested - 69% of est allocation **\$642.6**

Items Not Requested - pending policy discussions

Environmental Conservation - Air Quality Grants \$2.0

AK Housing Finance Corporation - State Energy Program \$28.6

AK Housing Finance Corporation - Weatherization \$18.5

AK Housing Finance Corporation - Energy Efficiency & Conservation Block Grants \$8.5

Labor - Unemployment Insurance Alternate Base Calculation \$15.0

Subtotal Policy Items **\$72.6**

Operating Items Not Requested - pending additional budget discussions

Administration - COBRA (\$1.5) and Violent Crimes Compensation Funds (\$0.2) \$1.6

Commerce - Serve Alaska (formerly AK State Community Service Commission) \$1.5

Education - Title I (\$40.0), Special Education (\$34.3), Technology (\$3.2), Fiscal Stabilization

Base Funds (\$93.0), Emergency Food Assistance (\$0.05), Homeless

Grants (\$0.3), School Lunch Program (\$0.3), Natl Endowment for Arts (\$0.3) \$171.5

Health & Social Services - Electronic Health Records (\$2.0), Child Care Development

Block Grants (\$3.2), Supplemental Nutrition (\$0.5), WIC (\$0.8), Immunizations (\$2.0),

Infant Learning (\$1.0), Senior Meals (\$0.5) \$9.9

Labor - Employment Services (\$4.5), Unemployment Insurance (\$1.1), WIA (\$9.2),

Vocational Rehabilitation (\$1.8), Trade Adjustment Assistance (\$0.4), Independent

Living (\$0.3) \$17.2

Public Safety - Online Child Victimization (\$0.05), Justice Assistance Grants (\$5.8),

CDVSA (\$0.5), STOP Grants (\$0.8) \$7.2

Revenue - Child Support Enforcement \$0.6

Other - unallocated \$6.0

Subtotal Operating Items **\$215.5**

Total Not Requested Pending Further Discussion/Information - 31% est alloc **\$288.1**