

**Federal Economic Stimulus Funding
April 6, 2009**

	Department	Item	Total ARRA Funds	INCLUDED IN GOV BILLS			NOT INCLUDED IN BILL		
				Federal ES Capital	Other Capital	Federal ES Operating	Federal ES Operating	Other Operating	Federal ES Capital
1	Administration	COBRA Health Insurance Subsidy	1,489.0				1,489.0		
2		Violent Crimes Compensation Board	149.4				149.4		
3	Subtotal Administration		1,638.4	0.0	0.0		1,638.4	0.0	0.0
4	Commerce	AK State Community Service Commission (AmeriCorps)	1,500.0				1,500.0		
5		Community Development Block Grant Program	679.9						679.9
6		Community Services Block Grant Program	3,960.0						3,960.0
7	Subtotal Commerce		6,139.9	0.0	0.0		1,500.0	0.0	4,639.9
8	Education	ESEA Title IA	39,249.7				39,249.7		
9		ESEA Title IIA Education Technology	3,210.0				3,210.0		
10		McKinney Vento Homeless Assistance Grants	328.0				328.0		
11		IDEA Part B Grants to States, and Preschool	34,300.0				34,300.0		
12		State Fiscal Stabilization Base Funds	93,043.2				93,043.2		
13		Temporary Emergency Food Assistance	103.5				103.5		
14		National School Lunch Program	286.0				286.0		
15		National Endowment for the Arts Funding	300.0				300.0		
16		State Fiscal Stabilization Fund - Education and Job Training	20,701.5	20,699.0					
17	Subtotal Education		191,521.9	20,699.0	0.0		170,820.4	0.0	0.0
18	Environmental Conservation	Alaska Clean Water Municipal Grant and Loans	23,637.0						
19		Alaska Drinking Water Municipal Grant and Loans	19,500.0	19,500.0					
20		Leaking Underground Storage Tanks	1,000.0	1,000.0					
21		Village Safe Water	24,260.0	24,260.0					
22		Water Quality Planning	240.0	240.0					
23		Air Quality Grants - Diesel Emission Reductions Grant authority legislation needed	2,000.0						2,000.0
24	Subtotal Environ Conserv		70,637.0	68,637.0	0.0		0.0	0.0	2,000.0
25	Governor's Office	Executive Branch Capital Grant Placeholder (for LB&A)	1,000.0	1,000.0					
26	Subtotal Governor		1,000.0	1,000.0	0.0		0.0	0.0	0.0
27	Health & Social Services	Health Care Medicaid Provider Electronic Health Records	2,000.0				2,000.0	40.0	
28		Child Care Development Block Grants	4,036.0				4,036.0		
29		Supplemental Nutrition Assistance Program (food stamps)	462.0				462.0		
30		Women, Infants, Children Operations & Mgt. Information System	777.7				777.7		
31		Immunization, Prevention & Wellness, Infection Reduction Grants	2,000.0				2,000.0		
32		Infant Learning Program Grants	2,139.8				2,139.8		
33		Senior Meal Program	485.0				485.0		
34	Subtotal Health & Social		11,900.5	0.0	0.0		11,900.5	40.0	0.0
35	Labor	Employment and Training Services	4,304.7				4,304.7		
36		Employment Services for Low-Income Seniors	507.3				507.3		
37		Unemployment Insurance for Program Improvements	1,115.7				1,115.7		
38		Unemployment Insurance Alternate Base Calculation Legislation needed	15,600.0				15,600.0		
39		Workforce Investment Act Increase Training for Adults, Youth, & Dislocated Workers	9,161.9				9,161.9		
40		Vocational Rehabilitation Services to Disabled Individuals to Obtain or Maintain Employment	1,800.0				1,800.0		
41		Trade Adjustment Assistance	350.0				350.0		
42		Independent Living/Blind Services	246.2				246.2		
43		AVTEC Culinary Building Replacement - additional funding from EDA	3,000.0	3,000.0					
44	Subtotal Labor		36,085.8	3,000.0	0.0		33,085.8	0.0	0.0
45	Natural Resources	Forestry & Fire Fuels and Forest Management	1,500.0	1,500.0	1,000.0		0.0	0.0	0.0
46	Subtotal Natural Res		1,500.0	1,500.0	1,000.0		0.0	0.0	0.0
47	Public Safety	Online Child Victimization and Child Pornography Cases	50.0				50.0		
48		Justice Assistance Grants	5,821.0				5,821.0		
49		CDVSA Victim Compensation & Assistance	545.0				545.0		
50		Services Training Officers Prosecution (STOP) Grants	803.6				803.6		
51	Subtotal Public Safety		7,219.6	0.0	0.0		7,219.6	0.0	0.0
52	Revenue	Child Support Services Division	6,800.0				2,714.0	(2,714.0)	
53		Low Income House Grants in Lieu of Tax Credits	28,500.0	28,500.0					
54		HOME Investment Partnerships (Increase supply of safe, energy-efficient, affordable housing)	5,490.7	5,490.7					
55		Capital Fund Program - Formula (Renovate and modernize public housing)	3,307.0	3,307.0					
56		Capital Fund Program - Competitive (Renovate and modernize public housing)	1,200.5	1,200.5					
57		Emergency Shelter Grants (Renovation and rehabilitation)	1,144.0	1,144.0					
58		State Energy Program - Legislation needed	28,563.0						28,563.0
59		Weatherization Program	18,466.2						18,466.2
60		Energy Efficiency and Conservation Block Grants	9,593.5						9,593.5
61	Subtotal Revenue		103,064.9	39,642.2	0.0		2,714.0	(2,714.0)	56,622.7
62	University	UAF Alaska Region Research Vessel	116,000.0	116,000.0					
63		Fund source change in prior year capital project for the UAF Alaska Region Research Vessel	80,000.0						
64		Capital Grant Placeholder (for LB&A)	1,000.0	1,000.0					
65	Subtotal University		197,000.0	117,000.0	0.0		0.0	0.0	0.0
66		Other Agencies Total (SB166/HB199)	627,708.0	251,478.2	1,000.0	0.0	228,878.7	(2,674.0)	63,262.6
67	Transportation	Highway & Bridges, Transit, Aviation (SB123/HB154)*	262,895.3	262,895.3					
68	Health & Social Services	Medicaid (FY09 Suppl/FY10 Op)	128,491.3			128,491.3			
69		Economic Stimulus - Total	1,019,094.6	514,373.5	1,000.0	128,491.3			
70		*SB123/HB154 requests additional authorization for contingent project funding that may be available							