

Department Totals - Operating Budget
Department of Transportation/Public Facilities

| Description | FY2009 Supplementals - Gov |
|-------------------|----------------------------------|
| <hr/> | |
| Department Totals | 3,524.2 |

Funding Sources:

| | |
|-----------------|----------|
| 1004 Gen Fund | 3,998.6 |
| 1026 Hwy Capitl | 1,426.0 |
| 1027 Int Airprt | -2,152.9 |
| 1156 Rcpt Svcs | 252.5 |

Totals:

| | |
|---------------|---------|
| General Funds | 3,998.6 |
| Federal Funds | 0.0 |
| Other Funds | -474.4 |