

1 \* Sec. 3. The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source  
 3 to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending  
 4 June 30, 2001, unless otherwise indicated.  
 5

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration	* * * * *		
	* * * * *	* * * * *		
<b>Alaska Longevity Programs</b>		<b>10,097,200</b>	<b>10,097,200</b>	
Pioneers Homes	10,032,900			
Alaska Longevity Programs Management	64,300			
<b>Senior Services</b>		<b>3,974,400</b>	<b>2,481,300</b>	<b>1,493,100</b>
Protection, Community Services, and Administration	532,000			
Home and Community Based Care	3,391,100			
Home Health Services	51,300			
<b>Legal and Advocacy Services</b>		<b>1,807,500</b>	<b>1,657,500</b>	<b>150,000</b>
Office of Public Advocacy	1,681,500			
Public Defender Agency	126,000			
	* * * * *	* * * * *		
	* * * * * Department of Corrections	* * * * *		
	* * * * *	* * * * *		
<b>Administration &amp; Operations</b>		<b>4,500,900</b>	<b>4,229,300</b>	<b>271,600</b>
Inmate Health Care	3,940,300			
Inmate Programs	560,600			
	* * * * *	* * * * *		
	* * * * * Department of Education and Early Development	* * * * *		
	* * * * *	* * * * *		
<b>Special and Supplemental Services</b>		<b>110,100</b>	<b>110,100</b>	
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services	* * * * *		
	* * * * *	* * * * *		
<b>Medicaid Services</b>		<b>31,413,900</b>	<b>31,413,900</b>	
<b>Purchased Services</b>		<b>6,394,600</b>	<b>5,804,200</b>	<b>590,400</b>
Foster Care	1,747,900			
Subsidized Adoptions & Guardianship	490,400			
Residential Child Care	4,156,300			
<b>Front Line Social Workers</b>		<b>280,400</b>	<b>145,800</b>	<b>134,600</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	<b>Juvenile Justice</b>	<b>287,700</b>	<b>287,700</b>	
5	McLaughlin Youth Center	159,500		
6	Fairbanks Youth Facility	78,200		
7	Bethel Youth Facility	50,000		
8	<b>Maniilaq</b>	<b>872,400</b>	<b>872,400</b>	
9	Maniilaq Alcohol and Drug Abuse Services	522,400		
10	Maniilaq Mental Health and Developmental	350,000		
11	Disabilities Services			
12	<b>Norton Sound</b>	<b>732,900</b>	<b>732,900</b>	
13	Norton Sound Public Health Services	98,300		
14	Norton Sound Alcohol and Drug Abuse	232,200		
15	Services			
16	Norton Sound Mental Health and Developmental	402,400		
17	Disabilities Services			
18	<b>Southeast Alaska Regional Health Consortium</b>	<b>265,800</b>	<b>265,800</b>	
19	Southeast Alaska Regional Health Consortium	140,600		
20	Alcohol and Drug Abuse			
21	Southeast Alaska Regional Health Consortium	125,200		
22	Mental Health Services			
23	<b>Tanana Chiefs Conference</b>	<b>737,200</b>	<b>737,200</b>	
24	Tanana Chiefs Conference Alcohol and Drug	202,400		
25	Abuse Services			
26	Tanana Chiefs Conference Mental Health	534,800		
27	Services			
28	<b>Tlingit-Haida Alcohol and Drug Abuse Services</b>	<b>6,000</b>	<b>6,000</b>	
29	<b>Yukon-Kuskokwim Health Corporation</b>	<b>1,325,900</b>	<b>1,325,900</b>	
30	Yukon-Kuskokwim Health Corporation Alcohol	418,500		
31	and Drug Abuse Services			
32	Yukon-Kuskokwim Health Corporation Mental	907,400		
33	Health Services			
34	<b>State Health Services</b>	<b>4,639,700</b>	<b>4,419,700</b>	<b>220,000</b>
35	Maternal, Child, and Family Health	220,400		
36	Healthy Families	566,000		
37	Infant Learning Program Grants	3,853,300		
38	<b>Alcohol and Drug Abuse Services</b>	<b>13,186,600</b>	<b>11,699,700</b>	<b>1,486,900</b>
39	Administration	1,147,400		
40	Alcohol and Drug Abuse Grants	9,161,400		

1	Department of Health and Social Services (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Correctional ADA Grant Services	281,800		Funds
5	Rural Services Grants	2,596,000		Funds
6	<b>Community Mental Health Grants</b>		<b>25,601,000</b>	<b>24,296,000</b>
7	General Community Mental Health Grants	1,223,800		<b>1,305,000</b>
8	Psychiatric Emergency Services	5,705,100		
9	Services to the Chronically Mentally Ill	11,206,400		
10	Designated Evaluation and Treatment	1,046,300		
11	Services for Seriously Emotionally Disturbed	6,419,400		
12	Youth			
13	<b>Community Developmental Disabilities Grants</b>		<b>19,346,700</b>	<b>18,506,700</b>
14	<b>Institutions and Administration</b>		<b>8,595,300</b>	<b>6,988,800</b>
15	Mental Health/Developmental Disabilities	2,979,200		
16	Administration			
17	Alaska Psychiatric Institute	5,616,100		
18	<b>Mental Health Trust Boards</b>		<b>1,317,100</b>	<b>638,100</b>
19	Alaska Mental Health Board	490,900		
20	Governor's Council on Disabilities and Special	505,000		
21	Education			
22	Advisory Board on Alcoholism and Drug Abuse	321,200		
23	<b>Health Planning &amp; Facilities Management</b>		<b>50,000</b>	<b>50,000</b>
24	* * * * *		* * * * *	
25	* * * * * Department of Law		* * * * *	
26	* * * * *		* * * * *	
27	<b>Human Services Section</b>		<b>63,000</b>	<b>63,000</b>
28	* * * * *		* * * * *	
29	* * * * * Department of Natural Resources		* * * * *	
30	* * * * *		* * * * *	
31	<b>Mental Health Trust Lands Administration</b>		<b>938,500</b>	<b>938,500</b>
32	* * * * *		* * * * *	
33	* * * * * Department of Revenue		* * * * *	
34	* * * * *		* * * * *	
35	<b>Alaska Mental Health Trust Authority</b>		<b>946,300</b>	<b>946,300</b>
36	* * * * *		* * * * *	
37	* * * * * University of Alaska		* * * * *	
38	* * * * *		* * * * *	
39	<b>University of Alaska</b>		<b>302,800</b>	<b>200,800</b>
40	Budget Reductions/Additions - Systemwide	102,000		<b>102,000</b>

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Anchorage Campus	200,800		Funds
5		* * * * *	* * * * *	
6		* * * * * Alaska Court System	* * * * *	
7		* * * * *	* * * * *	
8	<b>Trial Courts</b>		<b>79,300</b>	<b>79,300</b>
9	* Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3 of this			
10	Act.			
11	<b>Department of Administration</b>			
12	General Fund / Mental Health		14,236,000	
13	Mental Health Trust Authority Authorized Receipts		1,643,100	
14	<b>*** Total Agency Funding ***</b>		<b>\$15,879,100</b>	
15	<b>Department of Corrections</b>			
16	General Fund / Mental Health		4,229,300	
17	Mental Health Trust Authority Authorized Receipts		271,600	
18	<b>*** Total Agency Funding ***</b>		<b>\$4,500,900</b>	
19	<b>Department of Education and Early Development</b>			
20	General Fund / Mental Health		110,100	
21	<b>*** Total Agency Funding ***</b>		<b>\$110,100</b>	
22	<b>Department of Health and Social Services</b>			
23	General Fund / Mental Health		108,140,800	
24	Mental Health Trust Authority Authorized Receipts		6,912,400	
25	<b>*** Total Agency Funding ***</b>		<b>\$115,053,200</b>	
26	<b>Department of Law</b>			
27	General Fund / Mental Health		63,000	
28	<b>*** Total Agency Funding ***</b>		<b>\$63,000</b>	
29	<b>Department of Natural Resources</b>			
30	Mental Health Trust Authority Authorized Receipts		938,500	
31	<b>*** Total Agency Funding ***</b>		<b>\$938,500</b>	
32	<b>Department of Revenue</b>			
33	Mental Health Trust Administration		946,300	
34	<b>*** Total Agency Funding ***</b>		<b>\$946,300</b>	
35	<b>University of Alaska</b>			
36	General Fund / Mental Health		200,800	
37	Mental Health Trust Authority Authorized Receipts		102,000	
38	<b>*** Total Agency Funding ***</b>		<b>\$302,800</b>	
39	<b>Alaska Court System</b>			
40	General Fund / Mental Health		79,300	

1	<b>*** Total Agency Funding ***</b>	<b>\$79,300</b>
2	<b>***** Operating Total *****</b>	<b>\$137,873,200</b>
3		

1 \* Sec. 5. The following appropriations are for capital projects and grants from the general fund or  
 2 other funds as set out in Section 6 of this Act by funding source to the agencies named for the  
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
10 Senior Services Data Integration Project (ED	308,200		308,200
11 99)			
	* * * * *		
	* * * * * Department of Corrections * * * * *		
	* * * * *		
15 Telepsychiatry Video Communication System	150,000		150,000
16 Equipment (ED 99)			
	* * * * *		
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *		
20 Fairbanks – Reopen Fahrenkamp Residential	495,000		495,000
21 Facility (ED 30)			
22 Alaska Psychiatric Institute Stop–Gap Repairs	379,500		379,500
23 (ED 21)			
24 Mental Health Grants – Facilities Renovation	650,000	100,000	550,000
25 and Deferred Maintenance (ED 99)			
26 Mental Health Grants – Essential Program	300,000	50,000	250,000
27 Equipment (ED 99)			
28 Housing Modifications for Mental Health Trust	250,000		250,000
29 Beneficiaries (ED 99)			
30 Spirit Camp Facility Development (ED 36)	100,000		100,000
31 Fairbanks Community Mental Health Center	150,000		150,000
32 Relocation (ED 60)			
33 Coordination and Resource Sharing Among	100,000		100,000
34 Mental Health Services Providers (ED 99)			
35 Transitional Housing for Recovering Substance	300,000		300,000
36 Abusers (ED 99)			
37 Alaska Psychiatric Institute 2000: Replacement	1,000,000		1,000,000
38 of Existing Facility (ED 50)			
	* * * * *		
	* * * * * Department of Natural Resources * * * * *		

1	Department of Natural Resources (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	* * * * *		* * * * *	Other
5	Mental Health Trust Land Development and		870,000	Funds
6	Value Enhancement (ED 99)			870,000
7	* * * * *		* * * * *	
8	* * * * * Department of Revenue		* * * * *	
9	* * * * *		* * * * *	
10	AHFC Homeless Assistance Program (ED 99)		450,000	450,000
11	AHFC Beneficiary and Special Needs Housing		1,500,000	1,500,000
12	(ED 99)			
13	* * * * *		* * * * *	
14	* * * * * Department of Transportation/ Public Facilities		* * * * *	
15	* * * * *		* * * * *	
16	Coordinated Transportation and Vehicles (ED	500,000		
17	99)			
18	* Sec. 6. The following summarizes by agency the funding for appropriations made in section 5 of this			
19	Act.			
20	<b>Department of Administration</b>			
21	Mental Health Trust Authority Authorized Receipts		308,200	
22	<b>*** Total Agency Funding ***</b>		<b>\$308,200</b>	
23	<b>Department of Corrections</b>			
24	Mental Health Trust Authority Authorized Receipts		150,000	
25	<b>*** Total Agency Funding ***</b>		<b>\$150,000</b>	
26	<b>Department of Health and Social Services</b>			
27	General Fund / Mental Health		150,000	
28	Mental Health Trust Authority Authorized Receipts		2,925,000	
29	AHFC Dividend		649,500	
30	<b>*** Total Agency Funding ***</b>		<b>\$3,724,500</b>	
31	<b>Department of Natural Resources</b>			
32	Mental Health Trust Authority Authorized Receipts		870,000	
33	<b>*** Total Agency Funding ***</b>		<b>\$870,000</b>	
34	<b>Department of Revenue</b>			
35	Mental Health Trust Authority Authorized Receipts		200,000	
36	AHFC Dividend		1,750,000	
37	<b>*** Total Agency Funding ***</b>		<b>\$1,950,000</b>	
38	<b>Department of Transportation/ Public Facilities</b>			
39	Mental Health Trust Authority Authorized Receipts		500,000	
40	<b>*** Total Agency Funding ***</b>		<b>\$500,000</b>	

1 \*\*\*\*\* **Capital Total** \*\*\*\*\* **\$7,502,700**

2 \* Sec. 7. The following summarizes by fund source the funding for appropriations made in sections 3  
3 and 5 of this Act.

4 General Fund / Mental Health	127,209,300
5 Mental Health Trust Authority Authorized Receipts	14,820,800
6 Mental Health Trust Administration	946,300
7 AHFC Dividend	2,399,500

8  
9 \*\*\* **Statewide Total** \*\*\* **\$145,375,900**

10 \* Sec. 8. Except as otherwise provided in this Act, this Act takes effect July 1, 2000.