

**AccuVote System - Payment 3 of 6****FY2001 Request: \$387,789****Reference No: 6712****AP/AL:** Appropriation**Category:** General Government**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2000 - 06/30/2004**Project Type:** Information Systems**Contact:** Michael Nizich**Contact Phone:** (907)465-3876**Brief Summary and Statement of Need:**

The Division of Elections purchased the new statewide vote tabulation system, AccuVote, with a six-year lease purchase plan. The payments began in FY1999 and continue through FY2004. This request is for the system's third annual payment.

<b>Funding:</b>	<b>FY2001</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>Total</b>
Gen Fund	\$387,789	\$387,789	\$387,789	\$387,707			\$1,551,074
<b>Total:</b>	<b>\$387,789</b>	<b>\$387,789</b>	<b>\$387,789</b>	<b>\$387,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,551,074</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The Legislature included \$460.0 for the first year payment in the FY99 capital appropriation bill. A balance in the FY99 appropriation resulted in a one-time reduction to the capital FY2000 payment appropriation down to \$310.9. The FY2001 request reflects the scheduled payment amount of each of the four remaining lease payments.

**Project Description/Justification:**