

**Department GF/Fed/Other Summary - Capital Budget**  
**Governor's 2002 Capital Budget**

<b>Department</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Department of Administration	2,436,900	14,893,700	3,250,900	20,581,500
Department of Commerce, Community, and Economic Development	6,405,000	63,492,835	5,370,000	75,267,835
Department of Corrections	2,447,200	2,190,000	0	4,637,200
Department of Education and Early Development	2,950,000	0	0	2,950,000
Department of Environmental Conservation	310,000	57,444,600	48,904,700	106,659,300
Department of Fish and Game	1,575,000	13,198,100	715,000	15,488,100
Office of the Governor	887,789	10,000,000	0	10,887,789
Department of Health and Social Services	4,034,700	2,788,400	2,274,800	9,097,900
Department of Labor and Workforce Development	100,000	0	150,000	250,000
Department of Military and Veterans Affairs	672,300	3,254,400	0	3,926,700
Department of Natural Resources	5,629,600	11,390,000	2,445,000	19,464,600
Department of Public Safety	6,610,700	1,250,000	50,000	7,910,700
Department of Revenue	1,020,000	16,330,000	23,225,200	40,575,200
Department of Transportation and Public Facilities	62,241,700	591,698,257	176,144,900	830,084,857
University of Alaska	2,325,000	32,500,000	4,000,000	38,825,000
Alaska Court System	5,375,000	0	0	5,375,000
Municipal Capital Matching Grants (AS 37.06.010)	0	0	24,964,269	24,964,269
Unincorporated Community Capital Matching Grants (AS 37.06.020)	0	0	2,809,116	2,809,116
<b>Totals:</b>	<b>105,020,889</b>	<b>820,430,292</b>	<b>294,303,885</b>	<b>1,219,755,066</b>