

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY02 Final Capital Budget**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Administration</b>								
	Pioneers' Homes Emergency Repairs and Maintenance	AP 100,000	0	0	250,000	0	0	350,000
	Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications	AP 0	0	0	0	0	250,000	250,000
	Adult Day Facility Prototype Design for Dementia Clients	AP 0	0	0	0	0	30,000	30,000
	ARCS Video Automation and Control Project	AP 23,860	0	0	53,640	0	0	77,500
	License Plates and Drivers License Manuals	AP 275,000	0	0	0	0	0	275,000
	Emergency Communications: Land Mobile Radio Migration	AP 120,000	0	0	0	14,893,700	539,900	15,553,600
	Mainframe Improvements, Equipment Replacement, Virus Scanning, and Metadirectory Development	AP 0	0	0	0	0	2,181,000	2,181,000
	Upgrade Internet and Intranet, and Implement New Network Technology	AP 0	0	0	0	0	539,900	539,900
	Alaska Public Telecommunications, Inc. - Digital Television Conversion	AP 300,000	0	0	0	0	0	300,000
	KTOO/Telecommunications, Inc. - Digital Television Conversion	AP 350,000	0	0	0	0	0	350,000
	KUAC/Telecommunications, Inc. - Digital Television Conversion	AP 350,000	0	0	0	0	0	350,000
	<b>Department of Administration Subtotal</b>	<b>1,518,860</b>	<b>0</b>	<b>0</b>	<b>303,640</b>	<b>14,893,700</b>	<b>3,540,800</b>	<b>20,257,000</b>
<b>Department of Commerce, Community, and Economic Development</b>								
	City of Adak-Adak Port, Road and Other Infrastructure Improvements	AP 0	0	0	300,000	0	0	300,000
	Kodiak College Parking Lot Expansion	AP 50,000	0	0	0	0	0	50,000
	Export Certification Program	AP 80,000	0	0	0	0	0	80,000
	Anchorage-Anchorage Coalition of Community Patrols	AP 0	0	0	0	0	9,500	9,500
	Language Section: USAID and NMFS grant carry-forward	AP 0	0	0	0	6,900,000	0	6,900,000
	Language Section: National Petroleum Reserve Alaska Impact Program	AP 0	0	0	0	1,728,015	0	1,728,015
	Language Section:Trans-Alaska Pipeline Liability Fund	AP 0	0	0	0	2,150,000	0	2,150,000
	Language Section: Power Cost Equalization	AP 3,734,000	0	0	0	0	3,120,000	6,854,000
	Securities Database	AP 0	0	0	0	0	300,000	300,000
	Operation Renew Hope	AP 0	0	0	0	30,000,000	0	30,000,000
	Community Block Grants	AP 0	0	0	0	9,000,000	0	9,000,000
	Federal Community Development Grants	AP 0	300,000	0	0	6,050,000	0	6,350,000
	Bulk Fuel Systems Upgrades	AP 0	0	0	0	3,350,000	1,600,000	4,950,000
	Rural Power Systems Upgrades	AP 0	0	0	0	10,000,000	0	10,000,000
	Language Section: Electrical Emergencies	AP 0	0	0	0	0	350,000	350,000
	Alternative Energy Program	AP 0	0	0	200,000	5,287,000	0	5,487,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	Alaska-Russian Far East Projects Phase 2	AP	0	0	0	305,835	0	305,835
	Kodiak Launch Complex Facilities	AP	0	0	0	4,500,000	0	4,500,000
	AIDEA Reimbursement- Larson Bay	AP	400,000	0	0	0	0	400,000
	City of Ninilchik-Volunteer Fire Department Tanker Truck	AP	60,000	0	0	0	0	60,000
	Anchorage School District for 2-year Comprehensive Non-Violent Conflict Resolution Program	AP	63,000	0	0	0	0	63,000
	Anchorage-Chugiak Senior Center Day Care/Alzheimer's Care Addition	AP	40,000	0	0	0	0	40,000
	Anchorage-Design, Planning, Initial Construction and Matching Funds for the Anchorage Senior Center Expansion	AP	0	0	0	300,000	0	300,000
	Anchorage-Diamond Boulevard and Arlene Street Sound Barrier Wall Construction	AP	80,000	0	0	0	0	80,000
	Anchorage-Fire Lake Dam Reconstruction	AP	240,000	0	0	0	0	240,000
	Anchorage-Glen Alps Road Service Area for the Maintenance of Toilsome Road	AP	100,000	0	0	0	0	100,000
	Anchorage-Huffman Road and Pintail Street Traffic Signal	AP	250,000	0	0	0	0	250,000
	Anchorage-Karluck Street Sound and Visual Barrier	AP	100,000	0	0	0	0	100,000
	Anchorage-Muldoon Road Sound Barrier Fence	AP	75,000	0	0	0	0	75,000
	Anchorage-Northeast Anchorage Community Center/Boys and Girls Club Van Purchase	AP	30,000	0	0	0	0	30,000
	Anchorage-Northeast Anchorage Community Patrol Equipment Acquisition	AP	10,500	0	0	0	0	10,500
	Anchorage-South Fork Volunteer Fire Department Property Purchase	AP	17,500	0	0	0	0	17,500
	Anchorage-Street Construction, 22nd and 24th Glacier and Boniface	AP	196,000	0	0	0	0	196,000
	Anchorage-Traffic Speed Control Devices	AP	40,000	0	0	0	0	40,000
	Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation	AP	50,000	0	0	0	0	50,000
	Angoon-D6 Landfill Project	AP	100,000	0	0	0	0	100,000
	Angoon-Police and Fire Department Equipment Purchase	AP	165,100	0	0	0	0	165,100
	City and Borough of Juneau-Treadwell Ice Arena	AP	150,000	0	0	0	0	150,000
	City of Haines-Lutak Dock Repair	AP	200,000	0	0	0	0	200,000
	City of Haines-Southeast State Fair Capital Improvements	AP	50,000	0	0	0	0	50,000
	Delta Junction-Replacement Ambulance	AP	130,000	0	0	0	0	130,000
	Emmonak-City Garbage Truck	AP	75,000	0	0	0	0	75,000
	Homer-Ambulance Replacement	AP	100,000	0	0	0	0	100,000
	Kodiak-St. Herman Harbor Loading Dock Planning and Design	AP	200,000	0	0	0	0	200,000
	Kodiak Island Borough-Fisheries Research Building Feasibility Study	AP	200,000	0	0	0	0	200,000

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<b>Department of Commerce, Community, and Economic Development</b>									
	Larsen Bay-Hydro Repair Project	AP	100,000	0	0	0	0	0	100,000
	Marshall-Community Center and Design and Construction	AP	300,000	0	0	0	0	0	300,000
	Mat-Su Borough-Armed Forces Honor Garden Construction	AP	32,500	0	0	0	0	0	32,500
	Mat-Su Borough-Upper Susitna Senior Center Construction	AP	367,000	0	0	0	0	0	367,000
	Nikiski-Senior Center Sanitary Facility Upgrade	AP	47,000	0	0	0	0	0	47,000
	Nome-Port Construction Project	AP	170,000	0	0	0	0	0	170,000
	Ouzinkie-Sewer & Water Repair and Extension	AP	150,000	0	0	0	0	0	150,000
	Palmer-South Zone Facility, Palmer Airport Ramp Access Construction and Paving	AP	120,000	0	0	0	0	0	120,000
	Petersburg-Swimming Pool Replacement	AP	140,000	0	0	0	0	0	140,000
	Saxman Fire Engine Replacement	AP	280,000	0	0	0	0	0	280,000
	Seldovia-Emergency Vehicle	AP	35,000	0	0	0	0	0	35,000
	Seldovia- Municipal Building Repair	AP	25,000	0	0	0	0	0	25,000
	Seward-Seward Shipyard Portable Work Station	AP	1,000,000	0	0	0	0	0	1,000,000
	Sitka-Community Jail State Costs	AP	100,000	0	0	0	0	0	100,000
	Wasilla-Nelson Avenue Pedestrian Upgrades	AP	53,000	0	0	0	0	0	53,000
	Wrangell-Heritage Harbor Engineering Costs	AP	850,000	0	0	0	0	0	850,000
	Yakutat-Teacher Housing Project Construction	AP	32,500	0	0	0	0	0	32,500
	Alano Club-Relocation Expenses	AP	295,000	0	0	0	0	0	295,000
	Alaska Aviation Heritage Museum-New Hangar and Aircraft	AP	450,000	0	0	0	0	0	450,000
	Alaska Civil Air Patrol-Lake Hood Hangar Capital Improvements	AP	14,000	0	0	0	0	0	14,000
	Alaska Moving Image Preservation Association (AMIPA)- Legislative Media Preservation Project	AP	75,000	0	0	0	0	0	75,000
	Alaska Siberia Research Center-Lend/Lease Memorial Project	AP	48,000	0	0	0	0	0	48,000
	Alaska Zoo Parking Lot Planning and Design	AP	111,000	0	0	0	0	0	111,000
	Aleut International Association Grant	AP	25,000	0	0	0	0	0	25,000
	Anchorage Boys and Girls Club Tractor	AP	15,000	0	0	0	0	0	15,000
	Anchorage Kids Kitchen (Spenards Kitchen Start-up)	AP	50,000	0	0	0	0	0	50,000
	Arctic Winter Games Team Alaska	AP	225,000	0	0	0	0	0	225,000
	AWAIC Equipment Replacement	AP	34,000	0	0	0	0	0	34,000
	Cooper Landing Community Club:Emergency Response Equipment-Ambulance	AP	110,000	0	0	0	0	0	110,000
	Ester Community Association, Inc.-Community Parks Improvements	AP	50,000	0	0	0	0	0	50,000
	Fairbanks Native Association-Ralph Perdue Center Expansion	AP	125,000	0	0	0	0	0	125,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	Golden Valley Electric Association-Extend Service to Chatanika	AP	250,000	0	0	0	0	250,000
	Heritage Place Banner Health System-Mini-van	AP	25,000	0	0	0	0	25,000
	Hyder Community Association-Blacktop Community Economic Enterprise Zone	AP	85,000	0	0	0	0	85,000
	Inter Island Ferry Authority- Ferry Match	AP	193,235	0	0	0	0	193,235
	National Council on Alcoholism & Drug Dependence-Juneau Wellness Court	AP	10,000	0	0	0	0	10,000
	Partners for Downtown Progress-Anchorage Wellness Court	AP	75,000	0	0	0	0	75,000
	Point Baker-Potable Water and Wastewater Facility Development	AP	50,000	0	0	0	0	50,000
	Southeast Alaska Regional Dive Fisheries Association-Phase 2 PSP Study	AP	77,340	0	0	0	0	77,340
	Territorial Sportsman-Two Public Use Cabins	AP	40,000	0	0	0	0	40,000
	Matanuska Electric Association- Extend Electric Service to Unserved Areas	AP	750,000	0	0	0	0	750,000
	Copper Center Fire Department Handicapped/DD Access Improvements	AP	50,000	0	0	0	0	50,000
	Ketchikan Shipyard grant	AP	1,000,000	0	0	0	0	1,000,000
	Municipality of Anchorage Highway Maintenance	AP	4,000,000	0	0	0	0	4,000,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>			<b>19,020,675</b>	<b>300,000</b>	<b>0</b>	<b>800,000</b>	<b>79,270,850</b>	<b>104,771,025</b>
<b>Department of Corrections</b>								
	Facility Maintenance, Repair, Renewal, Replacement, and Renovation	AP	600,000	0	0	0	0	600,000
	Criminal Justice Management Information System Replacement	AP	0	0	0	400,000	0	400,000
	Replacement and Repair of Security Systems, and Life and Safety Equipment	AP	250,000	0	0	0	0	250,000
	Community Jails Facilities Maintenance, Repair and Renovation, and Life and Safety Equipment	AP	0	0	0	0	100,000	100,000
	Correctional Institutions Roof Repairs and Replacement	AP	400,000	0	0	0	0	400,000
<b>Department of Corrections Subtotal</b>			<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>100,000</b>	<b>1,750,000</b>
<b>Department of Education and Early Development</b>								
	Bering Strait-Golovin School Phase III (ED38)	AP	0	0	0	0	9,888,192	9,888,192
	Bering Straight-Koyuk School K-12 Replacement (ED 38)	AP	0	0	0	0	11,660,343	11,660,343
	Yupitit-Tuluksak School Improvement Design (ED 36)	AP	0	0	0	0	768,850	768,850
	Mt. Edgecumbe High School Roof Repair and Replacement	AP	500,000	0	0	0	0	500,000

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<b>Department of Education and Early Development</b>									
	Museum Facility Upgrade	AP	550,000	0	0	0	0	0	550,000
	Head Start Health and Safety Repairs	AP	200,000	0	0	0	0	0	200,000
	AVTEC Roof Repair and Replacement	AP	650,000	0	0	0	0	0	650,000
	Southwest Region-Togiak School Replacement (ED 39)	AP	0	0	0	0	0	29,182,163	29,182,163
	Petersburg City-Facia/Soffit Repair/Replacement Recovery Of Funds (ED 2)	AP	0	0	0	0	0	116,236	116,236
	Yukon Kouykuk-Nulato Structural Repairs (ED 36)	AP	0	0	0	0	0	314,387	314,387
	Bering Strait-Shishmaref School Roof Replacement & Renovation, Phase III (ED37)	AP	0	0	0	0	0	8,342,525	8,342,525
	Iditarod Area-Blackwell School Heating Renovation/Site Repair (ED 36)	AP	0	0	0	0	0	173,754	173,754
	Sitka City Borough-Blatchley Exterior Renovation/Repair (ED 2)	AP	0	0	0	0	0	346,500	346,500
	Chatham-Angoon Elementary School Major Maintenance (ED 5)	AP	0	0	0	0	0	2,066,257	2,066,257
	Skagway City-Skagway Major Maintenance (ED 5)	AP	0	0	0	0	0	35,598	35,598
	Pribilof Island-St. George School Remodel (ED 40)	AP	0	0	0	0	0	4,513,164	4,513,164
	Southwest Region-Clark's Point School Generator Building (ED 39)	AP	0	0	0	0	0	35,989	35,989
	Yupit-Akiak School Repairs (ED 39)	AP	0	0	0	0	0	177,571	177,571
	Galena-Project Education Food Service Renovation (ED 36)	AP	0	0	0	0	0	261,806	261,806
	Southwest Region-Koliganek School Improvement (ED 39)	AP	0	0	0	0	0	451,993	451,993
	Southwest Region-Ekwok, Koliganek, Togiak Schools Heating System Upgrade (ED 39)	AP	0	0	0	0	0	122,256	122,256
	Hoonah City-Hoonah Swimming Pool Sprinkler System (ED 5)	AP	0	0	0	0	0	220,476	220,476
	Galena-High School Remodel (ED 36)	AP	0	0	0	0	0	167,846	167,846
	Kenai Peninsula-McNeil Canyon Replace Septic System (ED 7-9)	AP	0	0	0	0	0	171,500	171,500
	Kake City-Kake High School Renovation Phase II (ED 5)	AP	0	0	0	0	0	175,065	175,065
	Chatham-Angoon High School Major Maintenance (5)	AP	0	0	0	0	0	1,730,507	1,730,507
	Tanana City-Tanana Kitchen Renovation (ED 36)	AP	0	0	0	0	0	438,539	438,539
	Wrangell City-Wrangell Elementary Schools Renovation (ED 2)	AP	0	0	0	0	0	1,129,238	1,129,238
	Lower Yukon-Emmonak Mechanical System Upgrade (ED 38)	AP	0	0	0	0	0	574,885	574,885
	Lower Yukon-Alakanuk Mechanical System Upgrade (ED 38)	AP	0	0	0	0	0	899,740	899,740
	Iditarod Area-Takotna Community School Water Project (ED 36)	AP	0	0	0	0	0	192,374	192,374
	Kenai Peninsula-Seward Middle School Gym Reroof (ED 7-9)	AP	0	0	0	0	0	278,275	278,275
	Iditarod Area-Innoko River School Bathroom, Shower & Underfloor Damage Repairs (ED 36)	AP	0	0	0	0	0	46,746	46,746
	Iditarod Area-McGrath School Heating Design, Boiler Replacement & Repairs (ED 36)	AP	0	0	0	0	0	235,200	235,200

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<b>Department of Education and Early Development</b>								
	Kenai Peninsula-Kenai Central High School Reinsulate Exterior Walls (ED 7-9)	AP	0	0	0	0	385,610	385,610
	Alaska Gateway-Tok Multipurpose Recreational Complex Renovation Project (ED 36)	AP	0	0	0	0	961,612	961,612
<b>Department of Education and Early Development Subtotal</b>			<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,065,197</b>	<b>77,965,197</b>
<b>Department of Environmental Conservation</b>								
	New Capital Project: Seafood and Food Safety Laboratory Design	AP	1,300,000	0	0	0	0	1,300,000
	Language Section: Alaska Drinking Water Fund	AP	0	761,300	0	0	7,806,300	800,000
	Language Section: Alaska Clean Water Fund	AP	0	0	0	0	8,042,000	1,608,400
	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	5,000,000	5,000,000
	Small Drinking Water System Operator Certification Project	AP	0	0	0	0	1,276,800	0
	Fine Particulate Monitoring	AP	0	0	0	0	477,200	0
	Environmental Monitoring and Assessment Program	AP	0	0	0	0	1,000,000	0
	Hazardous Material Response Capabilities for Local Government	AP	0	0	0	0	500,000	500,000
	Grants and Loans for Cleanup of Underground Storage Tanks	AP	0	0	0	0	1,000,000	1,000,000
	Amchitka Workers Health Assessment Project	AP	0	0	0	0	2,340,000	0
	Village Safe Water Project Administration	AP	0	0	0	561,100	1,400,000	0
	Village Safe Water Feasibility Studies	AP	0	0	0	956,700	2,868,300	0
	Akhiok Landfill and Water Quality Protection Master Plan	AL	0	0	0	12,500	37,500	0
	Allakaket Sanitation Facilities Improvement Plan	AL	0	0	0	40,000	120,000	0
	Annette Island Sanitation Improvement Study	AL	0	0	0	43,800	131,200	0
	Cantwell Utility Master Plan	AL	0	0	0	37,500	112,500	0
	Cold Bay Landfill and Water Quality Protection Feasibility Study	AL	0	0	0	25,000	75,000	0
	Denali Borough Feasibility Study and Sanitation Master Plan	AL	0	0	0	40,000	120,000	0
	Eek Utilities Master Plan	AL	0	0	0	37,500	112,500	0
	Ekuk Feasibility Study and Sanitation Improvement Master Plan	AL	0	0	0	35,000	105,000	0
	Gambell Solid Waste, Sanitation Master Plan	AL	0	0	0	50,000	150,000	0
	Glennallen Sanitation Feasibility Study	AL	0	0	0	62,500	187,500	0
	Gulkana Sanitation Facilities Master Plan	AL	0	0	0	31,300	93,700	0
	Healy Lake Landfill Siting and Water Quality Protection Study	AL	0	0	0	18,800	56,200	0
	Holy Cross Sanitation Master Plan	AL	0	0	0	31,300	93,700	0
	Kasaan Feasibility Study for Water and Sewer Main Extension	AL	0	0	0	28,800	86,200	0

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<b>Department of Environmental Conservation</b>								
	Kivalina Sanitation Master Plan	AL	0	0	37,500	112,500	0	150,000
	Kluti-Kaah Sanitation Master Plan	AL	0	0	37,500	112,500	0	150,000
	Kotlik Sanitation Feasibility Study	AL	0	0	50,000	150,000	0	200,000
	Koyukuk Sanitation Master Plan	AL	0	0	37,500	112,500	0	150,000
	Lime Village Sanitation Master Plan	AL	0	0	15,000	45,000	0	60,000
	Manokotak Water, Sewer and Solid Waste Feasibility Study	AL	0	0	30,000	90,000	0	120,000
	Newtok Sanitation Master Plan	AL	0	0	43,800	131,200	0	175,000
	Nikolai Master Plan for Water, Sanitary Sewer and Solid Waste	AL	0	0	37,500	112,500	0	150,000
	Noatak Sanitation Master Plan Update	AL	0	0	18,800	56,200	0	75,000
	Pitka's Point Community Facilities Master Plan	AL	0	0	37,500	112,500	0	150,000
	Rampart Solid Waste and Water Quality Protection Plan	AL	0	0	18,800	56,200	0	75,000
	Saint Mary's Water Treatment Plant Optimization Study	AL	0	0	16,300	48,700	0	65,000
	Unalakleet Water Source Feasibility Study	AL	0	0	25,000	75,000	0	100,000
	Venetie Sanitation Master Plan	AL	0	0	37,500	112,500	0	150,000
	White Mountain Sanitation Facilities Plan Upgrade	AL	0	0	20,000	60,000	0	80,000
	Village Safe Water Projects	AP	0	0	12,826,600	38,477,300	0	51,303,900
	Akiak Lagoon Completion and Gravity Sewer Main Construction	AL	0	0	480,000	1,440,000	0	1,920,000
	Alakanuk Water and Sewer Expansion	AL	0	0	132,500	397,500	0	530,000
	Ambler Water Treatment Plant Phase 2	AL	0	0	462,500	1,387,500	0	1,850,000
	Anchor Point Water System Expansion Project	AL	0	0	87,500	262,500	0	350,000
	Bethel Water and Sewer Improvements	AL	0	0	825,000	2,475,000	0	3,300,000
	Brevig Mission Water and Sewer	AL	0	0	442,800	1,328,200	0	1,771,000
	Buckland Water and Sewer System Phase 5 South	AL	0	0	757,800	2,273,100	0	3,030,900
	Chevak Water and Sewer System Improvements	AL	0	0	337,500	1,012,500	0	1,350,000
	Deering Water and Sewer Project	AL	0	0	145,000	435,000	0	580,000
	Egegik Water and Sewer Project Phase 2	AL	0	0	372,600	1,117,700	0	1,490,300
	Fort Yukon Water and Sewer Improvements	AL	0	0	346,400	1,039,100	0	1,385,500
	Glennallen Lagoon Upgrades Phase 2	AL	0	0	412,500	1,237,500	0	1,650,000
	Golovin Water and Sewer Project Phases 2 and 4	AL	0	0	150,000	450,000	0	600,000
	Goodnews Bay Water and Sewer Project	AL	0	0	416,500	1,249,500	0	1,666,000
	Hooper Bay Piped Water and Sewer Project	AL	0	0	725,000	2,175,000	0	2,900,000

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<b>Department of Environmental Conservation</b>									
	Ketchikan Gateway Borough Shoup Street Water and Sewer, and Tongass Water Main	AL	0	0	0	475,000	1,425,000	0	1,900,000
	Kongiganak Completion of Phase 2 Sewer	AL	0	0	0	703,000	2,108,900	0	2,811,900
	Kotzebue Lift Station Upgrade Project Phase 3	AL	0	0	0	180,500	541,500	0	722,000
	Kwigillingok Water and Sewer Improvements	AL	0	0	0	647,500	1,942,500	0	2,590,000
	Mekoryuk Force Main and Pump Station Step 2B	AL	0	0	0	723,800	2,171,200	0	2,895,000
	Minto Water and Sewer Improvements	AL	0	0	0	196,300	588,700	0	785,000
	Napakiak Flush Tank and Haul Final Phase and Solid Waste Landfill Relocation	AL	0	0	0	296,700	889,900	0	1,186,600
	Napaskiak Sanitation Improvement Project Phase 2	AL	0	0	0	317,500	952,500	0	1,270,000
	New Stuyahok Percolation Lagoon and Sewer Main Project	AL	0	0	0	123,300	369,700	0	493,000
	Noorvik Honey Bucket Lagoon and Solid Waste Disposal Project	AL	0	0	0	187,500	562,500	0	750,000
	Nunam Iqua Wastewater Treatment Improvements	AL	0	0	0	527,500	1,582,500	0	2,110,000
	Nunapitchuk Water and Sewer Improvements	AL	0	0	0	425,000	1,275,000	0	1,700,000
	Pilot Station Water and Sewer Project	AL	0	0	0	470,300	1,410,700	0	1,881,000
	Ruby Sanitation Facility Improvements Phase 1	AL	0	0	0	300,000	900,000	0	1,200,000
	Saint Michael Water and Sewer Project	AL	0	0	0	283,800	851,200	0	1,135,000
	Shungnak Water and Sewer Improvements	AL	0	0	0	146,300	438,700	0	585,000
	Tetlin Sanitation Improvement Project Phase 2	AL	0	0	0	393,800	1,181,200	0	1,575,000
	Togiak Wastewater Treatment Improvements	AL	0	0	0	335,200	1,005,500	0	1,340,700
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	0	0	0	13,905,600	9,605,000	0	23,510,600
	Anchorage Water, Wastewater and Water Quality Projects	AL	0	0	0	2,750,000	0	0	2,750,000
	Atkasuk Sewer System Improvements	AL	0	0	0	100,000	300,000	0	400,000
	Cordova Wastewater Treatment Plant Upgrade Project Phase 1	AL	0	0	0	485,100	1,455,300	0	1,940,400
	Craig Water Treatment Facilities and Distribution Upgrade	AL	0	0	0	194,600	583,600	0	778,200
	Kenai Well House Number 4 with Main Line Tie-Ins, Phase 3	AL	0	0	0	250,000	0	0	250,000
	Matanuska Susitna Borough Central Landfill Expansion	AL	0	0	0	1,653,200	0	0	1,653,200
	Nenana Phase 2 Water and Sewer Extension	AL	0	0	0	2,241,800	0	0	2,241,800
	Nome Utilidor Replacement Phase 6	AL	0	0	0	625,000	1,875,000	0	2,500,000
	Nome Water and Sewer System Expansion Phase 3	AL	0	0	0	135,000	405,000	0	540,000
	Palmer Wastewater Sludge Feasibility Study	AL	0	0	0	26,000	0	0	26,000
	Petersburg Scow Bay Sewer Extension Project, Final Phase	AL	0	0	0	228,800	686,200	0	915,000
	Petersburg Scow Bay Water Project Phase 4	AL	0	0	0	422,500	1,267,500	0	1,690,000



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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds	
<b>Department of Environmental Conservation</b>									
	Point Hope Sewer System Improvements	AL	0	0	48,700	145,800	0	194,500	
	Sand Point Municipal Water Treatment Plant	AL	0	0	204,800	614,200	0	819,000	
	Sitka Sawmill Creek Road Sewer Expansion Phase 2	AL	0	0	225,000	675,000	0	900,000	
	Sitka Wastewater Sludge Feasibility Study	AL	0	0	6,300	18,700	0	25,000	
	Skagway Solid Waste Facility Improvements	AL	0	0	20,000	0	0	20,000	
	Soldotna Third Clarifier for the Wastewater Treatment Plant	AL	0	0	1,000,000	0	0	1,000,000	
	Valdez Mineral Creek Loop Road Water Distribution Line Extension	AL	0	0	1,912,500	0	0	1,912,500	
	Wasilla Water Main Improvement Program	AL	0	0	850,000	0	0	850,000	
	Wrangell Wastewater Treatment Plant Upgrade	AL	0	0	395,000	1,185,000	0	1,580,000	
	Wrangell Water System Rehabilitation Project Phase 1	AL	0	0	131,300	393,700	0	525,000	
	<b>Department of Environmental Conservation Subtotal</b>		<b>1,300,000</b>	<b>761,300</b>	<b>0</b>	<b>28,250,000</b>	<b>73,292,900</b>	<b>8,908,400</b>	<b>112,512,600</b>
<b>Department of Fish and Game</b>									
	Language Section: Sale and Replacement of R/V Sundance	AP	300,000	0	0	0	0	300,000	
	Language Section New Capital Project 19(e) Kenai River Center and Watershed	AP	0	0	0	0	149,600	149,600	
	Statewide Facilities Repair, Maintenance, and Replacement	AP	300,000	0	0	0	0	300,000	
	Vessel and Aircraft Repair, Maintenance and Replacement	AP	450,000	0	0	0	0	450,000	
	Dock Repairs, Maintenance & Replacement Phase 2	AP	125,000	0	0	0	0	125,000	
	Sport Fishing and Recreational Boating Public Access and Facility Development	AP	0	0	0	1,200,000	400,000	1,600,000	
	Norton Sound Salmon Research Initiative	AP	0	0	0	5,000,000	0	5,000,000	
	Nearshore Fisheries Research and Assessment	AP	0	0	0	1,798,100	0	1,798,100	
	Snow Crab Fishery Disaster Research	AP	0	0	0	1,000,000	0	1,000,000	
	Log Transfer Facility Research and Remediation	AP	0	0	0	700,000	0	700,000	
	Wildlife Habitat Management in Interior Alaska	AP	0	0	0	0	100,000	100,000	
	Equipment Replacement for Wildlife Conservation Programs	AP	0	0	0	0	100,000	100,000	
	Kachemak Bay Research Reserve Facilities Design and Construction	AP	0	0	0	3,500,000	0	3,500,000	
	Commercial Fisheries Entry Commission Permit and Vessel Licensing	AP	0	0	0	0	115,000	115,000	
	<b>Department of Fish and Game Subtotal</b>		<b>1,175,000</b>	<b>0</b>	<b>0</b>	<b>13,198,100</b>	<b>864,600</b>	<b>15,237,700</b>	

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<b>Office of the Governor</b>								
	New Capital Project:Language Sec 20(a) Pacific Salmon Treaty	AP	0	0	0	16,650,000	0	16,650,000
	AccuVote System - Payment 4 of 6	AP	387,789	0	0	0	0	387,789
	Americans with Disabilities Act Compliance Projects	AP	250,000	0	0	0	0	250,000
	Pacific Salmon Treaty	AP	0	0	0	1,350,000	0	1,350,000
	<b>Office of the Governor Subtotal</b>		<b>637,789</b>	<b>0</b>	<b>0</b>	<b>18,000,000</b>	<b>0</b>	<b>18,637,789</b>
<b>Department of Health and Social Services</b>								
	Deferred Maintenance, Renewal, Replacement, and Equipment	AP	363,000	0	0	352,000	0	715,000
	Public Health Nurse, Probation Officer, Social Worker Safety and Support Equipment	AP	200,000	0	0	2,331,000	0	2,531,000
	Juneau Public Health Center Heating and Ventilation Upgrades	AP	73,800	0	0	16,200	0	90,000
	Emergency Communications: Emergency Medical Services	AP	341,600	0	0	0	0	341,600
	Emergency Medical Services Equipment Grants - Match for Code Blue Project	AP	0	200,000	0	0	0	200,000
	Alaska Psychiatric Institute Stop-Gap Repairs	AP	275,000	0	0	0	0	275,000
	Housing Modifications for Trust Beneficiaries and People with Disabilities	AP	0	0	100,000	0	150,000	250,000
	Substance Abuse Treatment for Rural Women with Children	AP	250,000	0	0	0	250,000	500,000
	Deferred Maintenance, Americans with Disabilities Improvements to Service Providers for Beneficiaries, People with Disabilities	AP	400,000	0	0	0	400,000	800,000
	Program Equipment Grants to Service Providers for Trust Beneficiaries and People with Disabilities	AP	0	0	0	0	250,000	250,000
	Recovery Camps	AP	0	0	0	0	100,000	100,000
	Galena Health Clinic - Mental Health Unit	AP	600,000	0	0	0	0	600,000
	Hearing Screening Assistive Technology	AP	0	0	0	0	100,000	100,000
	Developmental Disabilities Systems Reform Initiative	AP	250,000	0	0	0	500,000	750,000
	Consumer Designed and Managed Projects	AP	0	0	0	0	175,000	175,000
	Micro Enterprise Funds	AP	0	0	0	0	150,000	150,000
	Provider Resource Sharing and Coordination	AP	0	0	0	0	150,000	150,000
	MH Urban Transition Housing Facility	AP	0	0	0	0	200,000	200,000
	Kenai Youth Facility	AP	4,600,000	0	0	0	0	4,600,000
	Fairbanks Youth Detention Facility Design and Construction	AP	3,452,000	0	0	0	0	3,452,000
	Nome Youth Detention Facility - Design 4 Phase Addition	AP	255,000	0	0	0	125,000	380,000
	Behavioral Health Management Information System	AP	0	0	0	87,300	351,000	438,300

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<b>Department of Health and Social Services</b>								
	Wesley Nursing Home Needs for Long Term Community and Home Based Care	AP	50,000	0	0	0	0	50,000
	Alaska Psychiatric Institute Replacement - HCS Work draft Sec. 24	AP	0	0	0	0	19,544,000	19,544,000
<b>Department of Health and Social Services Subtotal</b>			<b>11,110,400</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>22,445,000</b>	<b>36,641,900</b>
<b>Department of Labor and Workforce Development</b>								
	Home Modifications for Individuals with Disabilities	AP	0	0	0	100,000	0	100,000
<b>Department of Labor and Workforce Development Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Department of Military and Veterans Affairs</b>								
	Grant to Marine Exchange of Alaska	AP	0	0	0	0	646,000	646,000
	Grant to Cordova District Fishermen United	AP	0	0	0	0	20,000	20,000
	Army Guard Facilities Deferred Maintenance	AP	200,000	0	0	600,000	0	800,000
	Air Guard Facility Deferred Maintenance	AP	150,000	0	0	450,000	0	600,000
	Facilities Spill Prevention and Countermeasures	AP	0	15,600	0	104,400	0	120,000
	Bethel Readiness Center Planning and Design	AP	750,000	0	0	0	0	750,000
	Federal Scout Readiness Centers Energy Projects	AP	0	0	0	300,000	0	300,000
	Federal Scout Readiness Centers Construction	AP	0	0	0	1,700,000	0	1,700,000
	Emergency Communications: Rescue Coordination Equipment Replacement	AP	106,700	0	0	0	0	106,700
	Alaska National Guard Counterdrug Support Program	AP	0	0	0	100,000	0	100,000
<b>Department of Military and Veterans Affairs Subtotal</b>			<b>1,206,700</b>	<b>15,600</b>	<b>0</b>	<b>3,254,400</b>	<b>666,000</b>	<b>5,142,700</b>
<b>Department of Natural Resources</b>								
	Grant to Eagle River Lions Club - Water Project	AP	25,000	0	0	0	0	25,000
	Kenai River Boat Ramp and Restoration of Riverbanks	AP	0	0	0	0	350,000	350,000
	Kenny Lake Development	AP	0	0	0	0	200,000	200,000
	Gas Pipeline Project	AP	0	0	0	0	10,242,800	10,242,800
	Land Use Data Base System for Industry and Public Access	AP	495,000	0	0	0	0	495,000
	Seismic Data Acquisition and Interpretation To Promote Oil Exploration & Leasing	AP	138,000	0	0	0	0	138,000
	Emergency Title Defense-Prince William Sound	AP	120,000	0	0	0	0	120,000

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<b>Department of Natural Resources</b>								
	State Park Emergency Repairs	AP	286,000	0	0	0	0	286,000
	Fire Truck Engine Replacements	AP	100,000	0	0	0	0	100,000
	Fairbanks Office Facility Roof Maintenance and Repairs	AP	200,000	0	0	0	0	200,000
	Airborne Geological and Geophysical Mineral Inventory	AP	250,000	0	0	0	0	250,000
	Snowmachine Trail Development and Program Grants	AP	200,000	0	0	0	0	200,000
	Chena Pump Road Boat Launch River Access Purchase	AP	101,500	0	0	0	0	101,500
	Recorder's Office Equipment Upgrades and Records Preservation	AP	0	0	0	0	225,000	225,000
	Alaska Minerals Information At Risk Program: Mining Claims Automation	AP	0	0	0	700,000	0	700,000
	Agricultural Revolving Loan Fund Land and Assets Disposal	AP	0	0	0	0	100,000	100,000
	Alaska Post Entry Plant Quarantine Facility Establishment	AP	0	0	0	1,350,000	0	1,350,000
	Agriculture Plant Material Center Seed Lab Construction	AP	0	0	0	3,070,000	0	3,070,000
	Agricultural Land Sales for Agriculture Industry	AP	0	0	0	0	145,000	145,000
	Historic Preservation and Restoration Projects - United States Army Public Works Program	AP	0	0	0	600,000	0	600,000
	National Historic Preservation Fund Federal Grant Program	AP	0	50,000	0	1,200,000	0	1,250,000
	Mental Health Trust Land Development and Value Enhancement	AP	0	0	0	0	950,000	950,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	1,500,000	0	1,500,000
	Boating Safety-Federal Program	AP	0	0	0	660,000	0	660,000
	Land and Water Conservation Fund Federal Grants	AP	0	0	0	1,600,000	0	1,600,000
	National Recreational Trails Federal Program	AP	0	0	0	710,000	0	710,000
	Forest Legacy Federal Grant Program	AP	0	0	0	500,000	0	500,000
	Alaska Applied Remote Sensing Project	AP	0	0	0	3,500,000	0	3,500,000
	<b>Department of Natural Resources Subtotal</b>		<b>1,915,500</b>	<b>50,000</b>	<b>0</b>	<b>15,390,000</b>	<b>12,212,800</b>	<b>29,568,300</b>
<b>Department of Public Safety</b>								
	Language Section: Sale and Replacement of Aircraft	AP	250,000	0	0	0	0	250,000
	Aircraft and Vessel Repair and Maintenance	AP	900,000	0	0	0	0	900,000
	Trooper Law Enforcement Equipment	AP	250,000	0	0	0	0	250,000
	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	AP	205,000	0	0	0	0	205,000
	Alaska Public Safety Information Network Redesign	AP	0	0	0	2,725,500	0	2,725,500
	Fairbanks Public Safety Building Roof Replacement	AP	43,600	0	0	0	0	43,600
	Soldotna Public Safety Building Roof Repair	AP	15,300	0	0	0	0	15,300

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<b>Department of Public Safety</b>									
	Crime Lab Improvement Program	AP	0	143,700	0	0	1,250,000	0	1,393,700
	Emergency Communications: Southeast Upgrade	AP	0	0	0	350,400	0	50,000	400,400
	Alaska Law Enforcement Photo Network	AP	0	0	0	0	1,300,000	0	1,300,000
	Rural Law Enforcement Support	AP	0	0	0	0	1,800,000	0	1,800,000
	Technology, Policing and Enforcement Initiatives Grants to Municipalities	AP	0	0	0	0	2,200,000	0	2,200,000
	Design of New Ketchikan Public Safety Building	AP	400,000	0	0	0	0	0	400,000
	<b>Department of Public Safety Subtotal</b>		<b>2,063,900</b>	<b>143,700</b>	<b>0</b>	<b>3,075,900</b>	<b>6,550,000</b>	<b>50,000</b>	<b>11,883,500</b>
<b>Department of Revenue</b>									
	Child Support Enforcement Caseload Management System Modification Project	AP	510,000	0	0	0	990,000	0	1,500,000
	Permanent Fund Dividend Appeals Process Streamlining	AP	0	0	0	0	0	125,000	125,000
	AHFC Supplemental Housing Development Program	AP	0	0	0	4,500,000	0	0	4,500,000
	AHFC Low Income Weatherization	AP	0	0	0	3,000,000	1,400,000	0	4,400,000
	AHFC Paxton Manor Replacement (Sitka)	AP	0	0	0	2,401,000	0	0	2,401,000
	AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units)	AP	0	0	0	2,697,000	2,000,000	0	4,697,000
	AHFC Senior Citizens Housing Development Program	AP	0	0	0	1,472,200	0	0	1,472,200
	AHFC Senior and Statewide Deferred Maintenance and Renovation	AP	0	0	0	1,070,260	500,000	0	1,570,260
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,500,000	0	3,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	250,000	3,050,000	0	3,300,000
	AHFC Federal and Other Competitive Grants	AP	0	0	0	1,250,000	3,000,000	0	4,250,000
	AHFC Competitive Grants for Public Housing	AP	0	0	0	250,000	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	300,000	0	0	300,000
	AHFC State Energy Program Special Projects	AP	0	0	0	30,000	150,000	0	180,000
	AHFC Homeless Assistance Program	AP	0	0	0	250,000	0	200,000	450,000
	AHFC Beneficiary and Special Needs Housing	AP	0	0	0	1,500,000	0	0	1,500,000
	<b>Department of Revenue Subtotal</b>		<b>510,000</b>	<b>0</b>	<b>0</b>	<b>18,970,460</b>	<b>15,340,000</b>	<b>325,000</b>	<b>35,145,460</b>
<b>Department of Transportation and Public Facilities</b>									
	Bond Project: Anchorage- Intermodal Marine Facility-Harbor Dock and Supporting Facilities Improvement	AP	0	0	0	0	0	6,000,000	6,000,000

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<b>Department of Transportation and Public Facilities</b>								
	Bond Project: Sitka-Thomsen Harbor, Crescent Harbor, Sealing Cove Harbor	AP	0	0	0	0	2,234,500	2,234,500
	Bond Project: Pelican-Pelican Boat Harbor	AP	0	0	0	0	1,451,142	1,451,142
	Bond Project: Ketchikan- Bar Harbor South	AP	0	0	0	0	3,938,000	3,938,000
	New Capital Project: Highway Safety Planning Grants	AP	0	0	0	848,000	0	848,000
	Safety Inspection of State Owned High Risk Facilities	AP	200,000	0	0	0	0	200,000
	Material Stockpiles: Dalton - Elliott Highway	AP	500,000	0	0	0	0	500,000
	Weights and Measures Testing Unit Replacement	AP	60,000	0	0	0	0	60,000
	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	AP	4,239,365	0	0	0	0	4,239,365
	Facilities Deferred Maintenance and Critical Repairs	AP	800,000	0	0	0	0	800,000
	Emergency and Non-Routine Repairs	AP	600,000	0	0	0	0	600,000
	Corps of Engineers - Harbors Program	AP	0	1,248,000	0	0	0	1,248,000
	Harbor Deferred Maintenance	AP	600,000	0	0	0	0	600,000
	Airport Deferred Maintenance	AP	600,000	0	0	0	0	600,000
	Highway Deferred Maintenance	AP	1,400,000	0	0	0	0	1,400,000
	State Equipment Fleet Replacement	AP	0	0	0	0	11,800,000	11,800,000
	Willow Crest Elementary School-ADA Overpass Improvement	AP	1,300,000	0	0	0	0	1,300,000
	Nikiski Emergency Exit Road	AP	250,000	0	0	0	0	250,000
	Kenai - Spur Road Extension TEA - 32 High Priority Federal Match	AP	250,000	0	0	0	0	250,000
	Statewide Federal Programs	AP	537,400	48,401,400	0	24,735,000	13,650,000	87,323,800
	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	1,500,000	1,500,000
	Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	12,000,000	13,500,000
	Coordinated Transportation and Vehicles	AL	250,000	0	0	0	150,000	400,000
	Federal-Aid Aviation State Match	AL	287,400	7,300,000	0	0	0	7,587,400
	Federal-Aid Highway State Match	AL	0	41,000,000	0	0	0	41,000,000
	Federal Emergency and Contingency Projects	AL	0	0	0	12,000,000	0	12,000,000
	Federal Transit Administration Grants	AL	0	27,000	0	1,135,000	0	1,162,000
	Highway Safety Grants Program	AL	0	74,400	0	2,600,000	0	2,674,400
	Statewide Safety Program	AL	0	0	0	7,500,000	0	7,500,000
	Airport Improvement Program	AP	0	0	0	154,626,257	189,929,475	344,555,732
	Akutan: Airport Master Plan	AL	0	0	0	1,200,000	0	1,200,000
	Alaska International Airport System: Bond Issuance Costs	AL	0	0	0	0	33,217,200	33,217,200

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<b>Department of Transportation and Public Facilities</b>								
	Alaska International Airport System: Development Fund	AL	0	0	0	0	12,305,000	12,305,000
	Alaska International Airport System: Emergency and Reserve Funds	AL	0	0	0	0	11,101,375	11,101,375
	Alaska International Airport System: Repair or Replacement Program	AL	0	0	0	0	2,000,000	2,000,000
	Angoon: Airport Master Plan	AL	0	0	0	500,000	0	500,000
	Anvik: Airport Rehabilitation	AL	0	0	0	1,800,000	0	1,800,000
	Atka: Airport Resurfacing and Extension	AL	0	0	0	1,500,000	0	1,500,000
	Barrow: Runway and Apron Paving/Safety Area Expansion Stage 1	AL	0	0	0	5,900,000	0	5,900,000
	Barrow: Runway and Apron Paving/Safety Area Expansion Stage 2	AL	0	0	0	10,200,000	0	10,200,000
	Bettles: Float Plane Base Improvement	AL	0	0	0	2,250,000	0	2,250,000
	Birch Creek: Airport Resurfacing	AL	0	0	0	1,200,000	0	1,200,000
	Birchwood: Airport Master Plan Stage 2	AL	0	0	0	200,000	0	200,000
	Chignik: Snow Removal Equipment - Grader	AL	0	0	0	200,000	0	200,000
	Chuathbaluk: Airport Relocation	AL	0	0	0	8,000,000	0	8,000,000
	Cold Bay: Airport Rescue and Firefighting Vehicle	AL	0	0	0	470,000	0	470,000
	Crooked Creek: Airport Master Plan Stage 2	AL	0	0	0	290,000	0	290,000
	Deering: Airport Rehabilitation	AL	0	0	0	4,810,000	0	4,810,000
	Dillingham: Airport Master Plan	AL	0	0	0	50,000	0	50,000
	Eek: Airport Relocation Phase 2	AL	0	0	0	2,800,000	0	2,800,000
	Eek: Snow Removal Equipment - Loader with Boss Plow	AL	0	0	0	175,000	0	175,000
	Elim: Airport Resurfacing	AL	0	0	0	4,860,000	0	4,860,000
	Elim: Snow Removal Equipment - Grader	AL	0	0	0	158,000	0	158,000
	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	2,000,000	0	2,000,000
	Emmonak: Snow Removal Equipment - 720 Grader	AL	0	0	0	200,000	0	200,000
	Fairbanks International Airport: Airport Rescue and Firefighting Facility Repairs	AL	0	0	0	0	400,000	400,000
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	700,000	700,000
	Fairbanks International Airport: Drainage Improvements Phase 3	AL	0	0	0	1,538,700	111,300	1,650,000
	Fairbanks International Airport: East Side Utilities Phase 2	AL	0	0	0	0	1,450,000	1,450,000
	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	500,000	500,000
	Fairbanks International Airport: Equipment	AL	0	0	0	0	1,807,000	1,807,000
	Fairbanks International Airport: Preliminary Planning and Scoping Studies	AL	0	0	0	0	400,000	400,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Fairbanks International Airport: Terminal Heating, Ventilation and Air Conditioning System Improvements	AL	0	0	0	2,517,800	182,200	2,700,000
	Fairbanks International Airport: Terminal Improvement Phase 2 Construction	AL	0	0	0	0	3,990,000	3,990,000
	Fairbanks International Airport: Terminal Roof Replacement Construction	AL	0	0	0	2,284,600	165,400	2,450,000
	Hoonah: Airport Lighting	AL	0	0	0	1,000,000	0	1,000,000
	Hughes: Snow Removal Equipment - Grader	AL	0	0	0	200,000	0	200,000
	Kaltag: Snow Removal Equipment - Grader	AL	0	0	0	200,000	0	200,000
	Ketchikan: Runway and Taxiway Light Replacement - Stage 2	AL	0	0	0	240,000	0	240,000
	Kivalina: Airport Resurfacing	AL	0	0	0	960,000	0	960,000
	Klawock: Sand & Chemical Storage Building	AL	0	0	0	100,000	0	100,000
	Klawock: Terminal Building and Parking Lot	AL	0	0	0	2,100,000	0	2,100,000
	Kobuk: Airport Reconstruction	AL	0	0	0	3,150,000	0	3,150,000
	Kokhanok: Airport Resurfacing and Lighting	AL	0	0	0	725,000	0	725,000
	Koyukuk: Airport Rehabilitation	AL	0	0	0	5,090,000	0	5,090,000
	Lake Hood: General Aviation Parking and Taxiway Relocation	AL	0	0	0	2,700,000	486,000	3,186,000
	Lake Hood: Lake Dredging and Bank Stabilization	AL	0	0	0	1,150,000	120,000	1,270,000
	Lake Louise: Runway Rehabilitation	AL	0	0	0	2,240,000	0	2,240,000
	Little Diomed: Snow Removal Equipment - Dozer	AL	0	0	0	79,139	0	79,139
	Manokotak: Snow Removal Equipment - Grader	AL	0	0	0	200,000	0	200,000
	Metlakatla: Seaplane Float Terminal Building	AL	0	0	0	1,000,000	0	1,000,000
	Minchumina: Snow Removal Equipment - Loader	AL	0	0	0	125,000	0	125,000
	Nikolai: Airport Improvements	AL	0	0	0	500,000	0	500,000
	Noorvik: Airport Relocation - Stage 3	AL	0	0	0	250,000	0	250,000
	Nunapitchuk: Resurfacing and Lighting	AL	0	0	0	5,000,000	0	5,000,000
	Ouzinkie: Airport Master Plan Stage 3	AL	0	0	0	251,000	0	251,000
	Perryville: Snow Removal Equipment - Grader	AL	0	0	0	200,000	0	200,000
	Petersburg: Airport Master Plan Update	AL	0	0	0	300,000	0	300,000
	Petersburg: Sand & Chemical Storage Building	AL	0	0	0	1,700,000	0	1,700,000
	Point Hope: Snow Removal Equipment - Grader	AL	0	0	0	160,000	0	160,000
	Point Hope: Snow Removal Equipment - Loader	AL	0	0	0	100,000	0	100,000
	Port Heiden: Snow Removal Equipment - Grader	AL	0	0	0	200,000	0	200,000
	Port Lions: Airport Master Plan Stage 2	AL	0	0	0	290,000	0	290,000



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<b>Department of Transportation and Public Facilities</b>								
	Shaktoolik: Snow Removal Equipment - Grader	AL	0	0	0	162,018	0	162,018
	Shishmaref: Snow Removal Equipment - Grader	AL	0	0	0	160,000	0	160,000
	Sitka: Apron and Taxiway Reconstruction	AL	0	0	0	500,000	0	500,000
	Statewide: Aviation Preconstruction	AL	0	0	0	10,000,000	0	10,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	700,000	0	700,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	2,700,000	0	2,700,000
	Stevens Village: Airport Relocation - Stage 1	AL	0	0	0	740,000	0	740,000
	Stony River: Airport Rehabilitation	AL	0	0	0	1,500,000	0	1,500,000
	Talkeetna: Airport Improvement - Stage 2	AL	0	0	0	5,300,000	0	5,300,000
	Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study	AL	0	0	0	0	6,316,000	6,316,000
	Ted Stevens Anchorage International Airport: Airfield Electrical and Lighting Rehabilitation and Upgrades	AL	0	0	0	1,950,000	287,000	2,237,000
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	10,700,000	4,824,000	15,524,000
	Ted Stevens Anchorage International Airport: Airfield Safety and Blast Protection	AL	0	0	0	4,600,000	268,000	4,868,000
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	2,632,000	2,632,000
	Ted Stevens Anchorage International Airport: Communication Equipment and System Relocation	AL	0	0	0	0	5,515,000	5,515,000
	Ted Stevens Anchorage International Airport: Deicing System	AL	0	0	0	2,300,000	331,000	2,631,000
	Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades	AL	0	0	0	0	1,905,000	1,905,000
	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	12,762,000	12,762,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	4,999,000	4,999,000
	Ted Stevens Anchorage International Airport: Field Maintenance Facility	AL	0	0	0	2,600,000	29,400,000	32,000,000
	Ted Stevens Anchorage International Airport: Information Technology Systems	AL	0	0	0	0	1,053,000	1,053,000
	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	2,000,000	1,289,000	3,289,000
	Ted Stevens Anchorage International Airport: Master Plan	AL	0	0	0	2,000,000	496,000	2,496,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	4,750,000	512,000	5,262,000
	Ted Stevens Anchorage International Airport: North Terminal Waterline Replacement	AL	0	0	0	0	4,902,000	4,902,000
	Ted Stevens Anchorage International Airport: Old International Airport Road Upgrade	AL	0	0	0	0	998,000	998,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Ted Stevens Anchorage International Airport: Roads, Utilities & Grounds Construction and Upgrades	AL	0	0	0	0	4,539,000	4,539,000
	Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements	AL	0	0	0	750,000	499,000	1,249,000
	Ted Stevens Anchorage International Airport: Security, Safety, Emergency Access Control and Communication Center	AL	0	0	0	4,500,000	10,000,000	14,500,000
	Ted Stevens Anchorage International Airport: Site Development Preparation	AL	0	0	0	0	7,354,000	7,354,000
	Ted Stevens Anchorage International Airport: Taxiway and Runway Improvements	AL	0	0	0	5,500,000	575,000	6,075,000
	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	14,538,000	14,538,000
	Ted Stevens Anchorage International Airport: Terminal Relocations	AL	0	0	0	0	5,000,000	5,000,000
	Toksook Bay: Airport Relocation	AL	0	0	0	500,000	0	500,000
	Tuntutuliak: Snow Removal Equipment - Loader	AL	0	0	0	175,000	0	175,000
	Tununak: Snow Removal Equipment - Loader	AL	0	0	0	175,000	0	175,000
	Ugashik: Snow Removal Equipment - Grader	AL	0	0	0	200,000	0	200,000
	Wrangell: Airport Access Road Realignment	AL	0	0	0	2,400,000	0	2,400,000
	Yakutat: Airport Snow Removal Equipment Building Replacement	AL	0	0	0	1,000,000	0	1,000,000
	Yakutat: Runway, Apron, and Taxiway Improvements	AL	0	0	0	1,450,000	0	1,450,000
	Surface Transportation Program	AP	0	0	0	484,656,482	100,000	484,756,482
	Gravina Island Crossing	AL	0	0	0	20,000,000	0	20,000,000
	Alaska Marine Highway System- Ferry	AL	0	0	0	10,400,000	0	10,400,000
	Knik Arm Crossing	AL	0	0	0	2,600,000	0	2,600,000
	Akiachak: Sanitation Road Resurfacing	AL	0	0	0	1,450,000	0	1,450,000
	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	190,000	0	190,000
	Alaska Marine Highway System: Auke Bay West Terminal Modifications	AL	0	0	0	160,000	0	160,000
	Alaska Marine Highway System: Columbia Refurbishment	AL	0	0	0	5,000,000	0	5,000,000
	Alaska Marine Highway System: Hollis Ferry Boat (Inter-Island Ferry Authority)	AL	0	0	0	1,946,682	0	1,946,682
	Alaska Marine Highway System: Metlakatla Ferry (new construction)	AL	0	0	0	3,000,000	0	3,000,000
	Alaska Marine Highway System: Metlakatla Terminal Modifications	AL	0	0	0	880,000	0	880,000
	Alaska Marine Highway System: Sitka and Auke Bay Terminal Improvements	AL	0	0	0	7,500,000	0	7,500,000
	Alaska Marine Highway System: Tustumena Refurbishment	AL	0	0	0	4,500,000	0	4,500,000
	Alaska Marine Highway System: Tustumena Vehicle Elevator Control Upgrade	AL	0	0	0	500,000	0	500,000

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<b>Department of Transportation and Public Facilities</b>								
	Alaska Marine Highway System: Valdez Staging Area Modifications	AL	0	0	0	2,800,000	0	2,800,000
	Ambler: Sewage Lagoon Road	AL	0	0	0	670,000	0	670,000
	Anchorage: Air Quality Awareness Public Education Campaign	AL	0	0	0	130,000	0	130,000
	Anchorage: Automated Operating System for People Mover	AL	0	0	0	2,200,000	0	2,200,000
	Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard	AL	0	0	0	4,000,000	0	4,000,000
	Anchorage: Campbell Creek Trail Connection	AL	0	0	0	3,400,000	0	3,400,000
	Anchorage: CMAQ - Bicycle and Pedestrian Safety Campaign	AL	0	0	0	115,000	0	115,000
	Anchorage: CMAQ - School District Compressed Natural Gas Busses	AL	0	0	0	35,000	0	35,000
	Anchorage: Dowling Road Reconstruction - Lake Otis Parkway. to Old Seward Highway:	AL	0	0	0	4,325,000	0	4,325,000
	Anchorage: Highway Safety Improvement Projects (HSIP)	AL	0	0	0	560,000	0	560,000
	Anchorage: Huffman Road Intersection Improvements	AL	0	0	0	1,300,000	0	1,300,000
	Anchorage: Inspection and Monitoring Evader Sticker Program	AL	0	0	0	500,000	0	500,000
	Anchorage: National Highway System Intersection Improvements	AL	0	0	0	3,000,000	0	3,000,000
	Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit	AL	0	0	0	3,375,000	0	3,375,000
	Anchorage: Oxygen Sensor Replacement Program	AL	0	0	0	137,000	0	137,000
	Anchorage: Pavement Replacement Program	AL	0	0	0	400,000	0	400,000
	Anchorage: Pedestrian Safety and Accessibility Improvements	AL	0	0	0	450,000	0	450,000
	Anchorage: Private Sector Block Heater Incentive Program	AL	0	0	0	275,000	0	275,000
	Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anchorage	AL	0	0	0	365,000	0	365,000
	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	510,000	0	510,000
	Anchorage: Transit Route Analysis	AL	0	0	0	160,000	0	160,000
	Anchorage: Transportation Research Household Survey	AL	0	0	0	137,000	0	137,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	50,000	0	50,000
	Bethel: Boardwalk Construction	AL	0	0	0	470,000	0	470,000
	Bethel: Chief Eddie Hoffman Highway Separated Pathway (Anton Anvil Path)	AL	0	0	0	1,900,000	0	1,900,000
	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	1,200,000	0	1,200,000
	Buckland River Bridge	AL	0	0	0	3,830,000	0	3,830,000
	Central Region: Winter Trail Marking	AL	0	0	0	250,000	0	250,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	700,000	0	700,000

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<b>Department of Transportation and Public Facilities</b>								
	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	10,000,000	0	10,000,000
	Dalton Highway: Milepost 362 to 413 Reconstruction	AL	0	0	0	20,000,000	0	20,000,000
	Dalton-Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	AL	0	0	0	3,250,000	0	3,250,000
	Edgerton Highway: Chitina Bike and Pedestrian Facility	AL	0	0	0	490,000	0	490,000
	Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing	AL	0	0	0	2,500,000	0	2,500,000
	Emmonak: Community Roads	AL	0	0	0	1,100,000	0	1,100,000
	Fairbanks: 2nd and Wilbur Reconstruction	AL	0	0	0	280,000	0	280,000
	Fairbanks: Airport and Cushman Intersection Improvements	AL	0	0	0	2,720,000	0	2,720,000
	Fairbanks: Catalytic Converter Replacement Pilot Project	AL	0	0	0	540,000	0	540,000
	Fairbanks: Chena River Bike Trail	AL	0	0	0	2,745,000	0	2,745,000
	Fairbanks: Courthouse Traffic Revisions	AL	0	0	0	275,000	0	275,000
	Fairbanks: Electrical Plug-In and Operation Program	AL	0	0	0	290,000	0	290,000
	Fairbanks: Geist Road and University Intersection Improvements	AL	0	0	0	480,000	0	480,000
	Fairbanks: Johansen Expressway and Peger Road Off-Ramp Improvements	AL	0	0	0	125,000	0	125,000
	Fairbanks: Lavelle Young Wheelhouse Siting	AL	0	0	0	150,000	0	150,000
	Fairbanks: Light Emitting Diode Signal Installation	AL	0	0	0	315,000	0	315,000
	Fairbanks: University of Alaska - Fairbanks New Geist Access	AL	0	0	0	410,000	0	410,000
	Glenn Highway: Milepost 100 to 109 Reconstruction - Caribou Creek	AL	0	0	0	22,700,000	0	22,700,000
	Glenn Highway: Milepost 30 to 34 Rehabilitation - Knik River to Parks Highway	AL	0	0	0	2,000,000	0	2,000,000
	Glenn Highway: Milepost 68 to 84 Reconstruction - Chickaloon	AL	0	0	0	2,970,000	0	2,970,000
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	1,250,000	0	1,250,000
	Glennallen: Glenn Highway Bike Path	AL	0	0	0	1,260,000	0	1,260,000
	Homer: Bartlett and Hohe Street Rehabilitation	AL	0	0	0	310,000	0	310,000
	Homer: East End Road Milepost 0.0 to 3.75 Rehabilitation	AL	0	0	0	500,000	0	500,000
	Homer: Spit Pedestrian Pathway - Phase 2	AL	0	0	0	600,000	0	600,000
	Igiugig: Sanitation Road	AL	0	0	0	185,000	0	185,000
	Juneau: Egan Intersection Improvements (Tenth Street)	AL	0	0	0	9,000,000	0	9,000,000
	Kenai Peninsula Borough: Deep Creek Beach Access Improvement	AL	0	0	0	620,000	0	620,000
	Kenai: Kenai Spur Road Unity Trail Pedestrian and Bike Path	AL	0	0	0	675,000	0	675,000
	Kenai: Spur Road Extension	AL	0	0	0	5,800,000	0	5,800,000
	Ketchikan: Acquire Three New Busses	AL	0	0	0	280,000	0	280,000

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<b>Department of Transportation and Public Facilities</b>								
	Ketchikan: North Tongass Highway - Ward Cove to Whipple Creek	AL	0	0	0	900,000	0	900,000
	Ketchikan: Tongass - Main and Mill Signal Installation	AL	0	0	0	165,000	0	165,000
	Ketchikan: Tongass - Third Avenue Extension Completion	AL	0	0	0	10,000,000	0	10,000,000
	Ketchikan: Tongass - Viaducts Replacement and Rehabilitation	AL	0	0	0	5,750,000	0	5,750,000
	Kodiak: Pasagshak Road Realignment and Improvement	AL	0	0	0	439,500	0	439,500
	Kotzebue: Dust Control Demonstration Project	AL	0	0	0	1,250,000	0	1,250,000
	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	10,620,000	0	10,620,000
	Lower Yukon Trail Staking	AL	0	0	0	105,000	0	105,000
	Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Construction - Phase 2	AL	0	0	0	2,300,000	0	2,300,000
	Mat-Su: Hatcher Pass - Phase 1	AL	0	0	0	2,000,000	0	2,000,000
	Mat-Su: Knik-Goose Bay Road Rehabilitation	AL	0	0	0	1,000,000	0	1,000,000
	Mitkof Highway: Ferry Terminal South Resurfacing	AL	0	0	0	1,500,000	0	1,500,000
	Nenana: Port Access	AL	0	0	0	930,000	0	930,000
	Nome: Nome-Council Road - Solomon Wayside	AL	0	0	0	385,000	0	385,000
	Nome: Rocker Gulch Wayside	AL	0	0	0	100,000	0	100,000
	North Pole: Bike Trail Rehabilitation and Connections	AL	0	0	0	160,000	0	160,000
	North Tongass Highway Pavement Restoration	AL	0	0	0	1,400,000	0	1,400,000
	Northern Region: ADA Pedestrian Facilities	AL	0	0	0	1,900,000	0	1,900,000
	Northway: Road Improvement	AL	0	0	0	400,000	0	400,000
	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control	AL	0	0	0	2,600,000	0	2,600,000
	Parks Highway: Milepost 276 - Rex Railroad Overcrossing	AL	0	0	0	2,025,000	0	2,025,000
	Parks Highway: Milepost 351 to 356 Rehabilitation	AL	0	0	0	5,000,000	0	5,000,000
	Parks Highway: Milepost 37 to 44 - Church Street to Seward Meridian Road Rehabilitation	AL	0	0	0	5,700,000	0	5,700,000
	Parks Highway: Milepost 67-72 Rehabilitation - White's Crossing to Willow	AL	0	0	0	8,500,000	0	8,500,000
	Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2	AL	0	0	0	5,300,000	0	5,300,000
	Parks Highway: Parks Highway and Glenn Highway Interchange	AL	0	0	0	50,700,000	0	50,700,000
	Pedro Bay: Bridge Replacement	AL	0	0	0	300,000	0	300,000
	Petersburg: Mitkof Highway Coastal Path	AL	0	0	0	2,200,000	0	2,200,000
	Rampart Road Eureka Connector	AL	0	0	0	439,500	0	439,500
	Richardson Highway: Milepost 127 - Gulkana River Wayside	AL	0	0	0	180,000	0	180,000

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<b>Department of Transportation and Public Facilities</b>								
	Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	AL	0	0	0	230,000	0	230,000
	Richardson Highway: Milepost 275 North Erosion Control	AL	0	0	0	3,500,000	0	3,500,000
	Richardson Highway: Milepost 306 Birch Lake Wayside	AL	0	0	0	150,000	0	150,000
	Richardson Highway: Milepost 357 - Badger Road Interchange	AL	0	0	0	375,000	0	375,000
	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	1,400,000	0	1,400,000
	Richardson Highway: Milepost 360 - Old Richardson Exit Ramp	AL	0	0	0	725,000	0	725,000
	Right of Way Permitting and Project Development Management System	AL	0	0	0	318,500	0	318,500
	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	AL	0	0	0	3,600,000	0	3,600,000
	Seward Highway: Turnagain Pass Reststop	AL	0	0	0	350,000	0	350,000
	Seward: Harbor Pedestrian Pathway	AL	0	0	0	675,000	0	675,000
	Seward: Port Avenue Rehabilitation	AL	0	0	0	1,320,000	0	1,320,000
	Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements	AL	0	0	0	420,000	0	420,000
	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	140,000	0	140,000
	Southeast Region: Light Emitting Diode Signal Installation	AL	0	0	0	470,000	0	470,000
	St. Mary's: Airport Road Rehabilitation	AL	0	0	0	925,000	0	925,000
	Statewide: Air Quality Public Education	AL	0	0	0	75,000	0	75,000
	Statewide: Annual Planning Work Program	AL	0	0	0	6,500,000	0	6,500,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program	AL	0	0	0	3,700,000	0	3,700,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	1,150,000	0	1,150,000
	Statewide: Civil Rights Program	AL	0	0	0	200,000	0	200,000
	Statewide: Comprehensive Document Management System	AL	0	0	0	227,500	0	227,500
	Statewide: Culvert Repair or Replace Project	AL	0	0	0	115,000	0	115,000
	Statewide: Hightower Lighting System Replacement	AL	0	0	0	2,800,000	0	2,800,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	1,100,000	0	1,100,000
	Statewide: Highway Fuel Tax Evasion	AL	0	0	0	100,000	0	100,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	320,000	100,000	420,000
	Statewide: National Highway System and Bridge Refurbishment	AL	0	0	0	14,000,000	0	14,000,000
	Statewide: National Highway System Highway Safety Improvement Program (HSIP)	AL	0	0	0	2,050,000	0	2,050,000
	Statewide: Non-National Highway System and Bridge Refurbishment	AL	0	0	0	13,000,000	0	13,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY02 Final Capital Budget**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)	AL	0	0	0	1,890,000	0	1,890,000
	Statewide: Public Transportation Social Service Van Replacement	AL	0	0	0	270,000	0	270,000
	Statewide: Research Program	AL	0	0	0	1,600,000	0	1,600,000
	Statewide: Road Surface Treatments	AL	0	0	0	12,800,000	0	12,800,000
	Statewide: Rural Alaska Training Initiative	AL	0	0	0	800,000	0	800,000
	Statewide: Scenic Byways Grants	AL	0	0	0	500,000	0	500,000
	Statewide: Scenic Viewshed Enhancement	AL	0	0	0	550,000	0	550,000
	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	1,700,000	0	1,700,000
	Statewide: Urban Planning Program	AL	0	0	0	1,300,000	0	1,300,000
	Steese Highway: Fox New Weigh Station	AL	0	0	0	280,000	0	280,000
	Steese Highway: Pedro Monument Historical Wayside	AL	0	0	0	315,000	0	315,000
	Sterling Highway: Milepost 161.4 - Erosion Protection	AL	0	0	0	350,000	0	350,000
	Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement Phase 2	AL	0	0	0	960,000	0	960,000
	Stevens Village: Sanitation Road	AL	0	0	0	915,000	0	915,000
	Surface Transportation Preconstruction	AL	0	0	0	71,200,000	0	71,200,000
	Talkeetna: Parking Lot and Pedestrian Safety Access	AL	0	0	0	375,800	0	375,800
	Tok Cutoff: Milepost 110 to 124 Reconstruction - Clearwater Creek to Tok	AL	0	0	0	8,500,000	0	8,500,000
	Unalaska: Airport Beach Road Pathway Phase II	AL	0	0	0	725,000	0	725,000
	Unalaska: East Point Ballyhoo Road Rehabilitation - Phase 1	AL	0	0	0	750,000	0	750,000
	Unalaska: South Channel Bridge Construction	AL	0	0	0	2,200,000	0	2,200,000
	Whittier: Ferry Access Road	AL	0	0	0	1,400,000	0	1,400,000
	Whittier: Maintenance and Operations	AL	0	0	0	1,900,000	0	1,900,000
	North Denali Access Route Study	AP	330,000	0	0	0	0	330,000
	North Denali Access Route Planning, Reconnaissance and Environmental Analysis	AP	0	0	0	1,320,000	0	1,320,000
	Shepard Point Road	AP	0	0	0	0	578,100	578,100
	Valdez - Harborview Development Center	AP	132,300	0	0	0	129,000	261,300
<b>Department of Transportation and Public Facilities Subtotal</b>		<b>11,799,065</b>	<b>49,649,400</b>	<b>0</b>	<b>0</b>	<b>666,185,739</b>	<b>229,810,217</b>	<b>957,444,421</b>
<b>University of Alaska</b>								
	Air Traffic Control Simulator	AP	0	0	0	2,500,000	0	2,500,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY02 Final Capital Budget**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>University of Alaska</b>								
	Arctic Region Supercomputer Purchase	AP 0	0	0	0	30,000,000	0	30,000,000
	Safety and Highest Priority Renewal and Replacement/Telecommunications Equipment	AP 1,883,300	0	0	0	0	1,691,700	3,575,000
	Systemwide Facility Renewal and Renovation to Accommodate Partnership Projects	AP 0	0	0	0	1,000,000	1,000,000	2,000,000
	Systemwide Small Planning, Design and Construction Projects	AP 0	0	0	0	0	2,500,000	2,500,000
	UA Museum Expansion Project	AP 4,000,000	0	0	0	0	0	4,000,000
	University of Alaska Small Business Development Center	AP 450,000	0	0	0	0	0	450,000
	UA Southeast Design of Robertson/Hamilton Building	AP 125,000	0	0	0	0	0	125,000
	Prince William Sound Community College Cultural Center and Voc Training Design, Construction or Acquisition	AP 150,000	0	0	0	0	0	150,000
	Bristol Bay Campus Addition	AP 425,000	0	0	0	0	0	425,000
	Bristol Bay Campus Addition	AP 0	0	0	0	0	1,000,000	1,000,000
	Ketchikan Robertson/Hamilton Technical Education Complex Remodel	AP 0	0	0	0	0	1,500,000	1,500,000
	Kodiak Vocational and Technical Classroom Rehabilitation and Completion	AP 0	0	0	0	0	400,000	400,000
	Matanuska Susitna Ortner Warehouse Replacement	AP 0	0	0	0	0	654,000	654,000
	Anchorage Science-Biomedical Facilities Renovations, Classroom Renovations, Housing Safety Upgrades, Pool Replacement	AP 0	0	0	0	0	10,200,000	10,200,000
	University of Alaska Fairbanks Museum Expansion	AP 0	0	0	0	0	4,000,000	4,000,000
	University of Alaska Southeast Egan Classroom	AP 0	0	0	0	0	2,500,000	2,500,000
	<b>University of Alaska Subtotal</b>	<b>7,033,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,500,000</b>	<b>25,445,700</b>	<b>65,979,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>62,441,189</b>	<b>51,120,000</b>	<b>0</b>	<b>52,000,000</b>	<b>941,762,189</b>	<b>385,713,214</b>	<b>1,493,036,592</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>62,441,189</b>	<b>51,120,000</b>	<b>0</b>	<b>52,000,000</b>	<b>941,762,189</b>	<b>385,713,214</b>	<b>1,493,036,592</b>
ALASKA COURT SYSTEM		2,125,000	0	0	0	0	0	2,125,000
<b>TOTAL STATEWIDE</b>		<b>64,566,189</b>	<b>51,120,000</b>	<b>0</b>	<b>52,000,000</b>	<b>941,762,189</b>	<b>385,713,214</b>	<b>1,495,161,592</b>