# State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services Hearings and Appeals Component

## **Component: Hearings and Appeals**

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#### **Component Mission**

To maintain access to health care and to provide health coverage for Alaskans in need.

#### **Component Services Provided**

Health care facility appeals of Medicaid payment rates and audit findings are formal hearings governed by the Administrative Procedure Act, As 44.62.330 et seq. These hearings are conducted by a hearing examiner with the qualifications required by AS 44.62.350, which requires that a hearing officer be unbiased, impartial, experienced in the general practice of law, and admitted to practice law for at least two years immediately preceding appointment. After receiving the evidence and arguments, the hearing examiner prepares a proposed decision for submission to the Commissioner. The Commissioner's decision is the final administrative action and may be appealed to Superior Court.

Client appeals of actions by the Division of Public Assistance and the Division of Medical Assistance are adjudicated in fair hearings mandated by a number of federal and State regulations. A fair hearing may be requested concerning one or more of the following programs: Adult Public Assistance, Aid to Families with Dependent Children, Food Stamps, Medicaid, General Relief, Energy Assistance, Job Opportunities and Basic Skills Training Program, and Employment and Training Program. The fair hearing is an informal proceeding adjudicated by a hearing officer classified as a Public Assistance Program Officer. The hearing officer's decision may be appealed by the client to the Division Director. The Director's decision is the final administrative action and is subject to appeal to the Superior Court.

## **Component Goals and Strategies**

The Office of Hearings and Appeals (OHA) is responsible for conducting impartial administrative hearings on appeals from actions by four agencies of the Department of Health and Social Services: the Medicaid Rate Advisory Commission, the Audit Unit, the Division of Public Assistance, and the Division of Medical Assistance. OHA conducts two distinctly different types of hearings: informal fair hearings on client public assistance and medical assistance appeals.

## **Key Component Issues for FY2001 – 2002**

Please see Medical Assistance Administration BRU key issues.

## **Major Component Accomplishments for FY2000**

Please see Medical Assistance Administration BRU accomplishments.

## Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions

AS 47.25 Public Assistance

Social Security Act: Title XVIII Medicare

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FY2002 Governor
Department of Health and Social Services

Title XIX Medicaid
Title XXI Children's Health Insurance Program

Administrative Code: 7 AAC 43 Medicaid 7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations: Title 42 CFR Part 400 to End

## **Key Performance Measures for FY2002**

 $\begin{tabular}{ll} \textbf{Measure: Please refer to Medical Assistance Administration BRU performance measures.} \\ (Not yet addressed by Legislature.) \end{tabular}$ 

#### **Status of FY2001 Performance Measures**

		Achieved	On track	Too soon to tell	Not likely to achieve	Needs modification
•	Please refer to Medical Assistance Administration BRU performance measures.		Х			

# **Hearings and Appeals**

# **Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	322.9	344.5	343.0
72000 Travel	0.9	8.3	8.3
73000 Contractual	53.2	51.7	51.7
74000 Supplies	0.6	3.9	3.9
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	377.6	408.4	406.9
Funding Sources:			
1002 Federal Receipts	185.4	204.5	203.0
1003 General Fund Match	192.2	200.3	202.3
1004 General Fund Receipts	0.0	0.0	1.6
1053 Investment Loss Trust Fund	0.0	3.6	0.0
Funding Totals	377.6	408.4	406.9

### **Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	185.4	204.5	204.5	203.0	203.0
Restricted Total		185.4	204.5	204.5	203.0	203.0
Total Estimated Revenue	S	185.4	204.5	204.5	203.0	203.0

## **Hearings and Appeals**

## **Proposed Changes in Levels of Service for FY2002**

There are no changes to the level of services provided.

## **Summary of Component Budget Changes**

### From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	General Funds	Federal Funds	Other Funds	Total Funds
FY2001 Authorized	203.9	204.5	0.0	408.4
Adjustments which will continue current level of service: -Year 2 Labor Costs - Net Change from FY2001	0.0	-1.5	0.0	-1.5
FY2002 Governor	203.9	203.0	0.0	406.9

# **Hearings and Appeals**

## **Personal Services Information**

	Authorized Positions		Personal Services (	Costs
	FY2001	FY2002		
	<b>Authorized</b>	Governor	Annual Salaries	269,135
Full-time	5	5	COLA	4,493
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	80,684
ĺ			Less 3.19% Vacancy Factor	(11,303)
			Lump Sum Premium Pay	0
Totals	5	5	Total Personal Services	343,009

# **Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Hearing Examiner	2	0	0	0	2
Legal Secretary I	1	0	0	0	1
Public Asst Prog Off	2	0	0	0	2
Totals	5	0	0	0	5