

GF & Other Funds

Component Summary Department of Public Safety

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Fish and Wildlife Protection								
Enforcement/Investigative Svcs	11,157.7	11,140.5	11,326.7	11,326.7	12,865.8	12,865.8	0.0	0.0%
Director's Office	229.8	253.4	259.4	259.4	260.4	260.4	0.0	0.0%
AK Fish & Wildlife Safeguard	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	1,878.8	1,813.4	1,830.9	1,830.9	1,930.9	1,930.9	0.0	0.0%
AK W-life Troopers Marine Enforc	2,923.5	3,058.2	3,108.6	3,108.6	3,122.9	3,122.9	0.0	0.0%
RDU Total:	16,204.8	16,265.5	16,525.6	16,525.6	18,180.0	18,180.0	0.0	0.0%
Dalton Highway Protection								
Dalton Highway Protection	89.6	90.2	91.4	91.4	91.4	91.4	0.0	0.0%
RDU Total:	89.6	90.2	91.4	91.4	91.4	91.4	0.0	0.0%
Fire Prevention								
Fire Prevention Operations	1,480.7	1,665.8	1,746.1	1,746.1	2,024.5	2,024.5	0.0	0.0%
Fire Service Training	585.6	783.3	793.8	793.8	888.9	888.9	0.0	0.0%
RDU Total:	2,066.3	2,449.1	2,539.9	2,539.9	2,913.4	2,913.4	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	0.0	220.0	220.5	220.5	221.5	221.5	0.0	0.0%
RDU Total:	0.0	220.0	220.5	220.5	221.5	221.5	0.0	0.0%
Alaska State Troopers								
Special Projects	327.0	468.9	468.9	468.9	468.9	468.9	0.0	0.0%
AK ST Troopers Director's Office	687.3	651.8	667.4	667.4	668.9	668.9	0.0	0.0%
Criminal Investigations Bureau	3,120.1	3,061.1	3,131.6	3,131.6	3,205.3	3,205.3	0.0	0.0%
Judicial Services-Anchorage	1,888.9	1,913.4	1,947.0	1,947.0	1,946.4	1,946.4	0.0	0.0%
Prisoner Transportation	1,490.9	1,476.7	1,476.7	1,476.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	301.8	283.1	283.1	283.1	633.1	633.1	0.0	0.0%
Rural Trooper Housing	650.2	687.3	689.0	689.0	688.3	688.3	0.0	0.0%
Narcotics Task Force	399.5	439.6	449.6	449.6	445.7	445.7	0.0	0.0%

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Alaska State Troopers								
Commercial Vehicle Enforcement	80.3	89.9	91.3	91.3	90.4	90.4	0.0	0.0%
RDU Total:	8,946.0	9,071.8	9,204.6	9,204.6	9,623.7	9,623.7	0.0	0.0%
Highway Safety Planning Agency								
Hwy Safety Planning Operations	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Village Public Safety Officer Program								
VPSO Contracts	5,163.5	5,523.5	5,523.5	5,523.5	7,599.1	7,599.1	0.0	0.0%
VPSO Support	1,707.7	1,771.0	1,799.5	1,789.2	1,800.3	1,800.3	0.0	0.0%
Administration	261.9	253.5	258.8	269.1	269.6	269.6	0.0	0.0%
RDU Total:	7,133.1	7,548.0	7,581.8	7,581.8	9,669.0	9,669.0	0.0	0.0%
Alaska Police Standards Council								
AK Police Standards Council	716.2	718.0	960.6	960.6	959.8	959.8	0.0	0.0%
RDU Total:	716.2	718.0	960.6	960.6	959.8	959.8	0.0	0.0%
Alaska State Trooper Detachments								
AST Detachments	33,173.8	33,322.7	33,855.0	33,855.0	36,614.5	36,614.5	0.0	0.0%
RDU Total:	33,173.8	33,322.7	33,855.0	33,855.0	36,614.5	36,614.5	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	6,100.5	6,289.0	6,296.3	6,296.3	6,904.8	6,904.8	0.0	0.0%
RDU Total:	6,100.5	6,289.0	6,296.3	6,296.3	6,904.8	6,904.8	0.0	0.0%
Statewide Support								
Commissioner's Office	627.1	632.6	643.4	643.4	645.2	645.2	0.0	0.0%
Training Academy	1,457.4	1,449.4	1,462.3	1,462.3	1,463.6	1,463.6	0.0	0.0%
Administrative Services	1,794.8	1,815.1	1,859.0	1,859.0	1,852.5	1,852.5	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,763.4	1,789.7	1,820.1	1,820.1	1,914.0	1,914.0	0.0	0.0%
Alaska Criminal Records and ID	1,726.5	1,826.9	2,063.7	2,063.7	2,098.3	2,098.3	0.0	0.0%

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Statewide Support								
Laboratory Services	2,081.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	9,953.8	8,016.8	8,351.6	8,351.6	8,476.7	8,476.7	0.0	0.0%
Statewide Facility Maintenance								
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
DPS State Facilities Rent								
DPS State Facilities Rent	0.0	0.0	88.7	88.7	113.0	113.0	0.0	0.0%
RDU Total:	0.0	0.0	88.7	88.7	113.0	113.0	0.0	0.0%
Batterer's Intervention Program								
Batterers Intervention Program	200.0	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
RDU Total:	200.0	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
Violent Crimes Compensation Board								
Violent Crimes Comp Board	1,039.6	1,166.5	1,172.2	1,172.2	1,170.7	1,170.7	0.0	0.0%
RDU Total:	1,039.6	1,166.5	1,172.2	1,172.2	1,170.7	1,170.7	0.0	0.0%
Laboratory Services								
Laboratory Services	0.0	2,131.0	2,176.3	2,176.3	2,426.6	2,426.6	0.0	0.0%
RDU Total:	0.0	2,131.0	2,176.3	2,176.3	2,426.6	2,426.6	0.0	0.0%
Victims for Justice								
Victims for Justice	150.0	246.0	246.0	246.0	246.0	246.0	0.0	0.0%
RDU Total:	150.0	246.0	246.0	246.0	246.0	246.0	0.0	0.0%
General Funds:	76,416.6	75,957.4	75,159.5	75,159.5	82,783.2	82,783.2	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	10,039.7	12,506.0	15,079.8	15,079.8	15,756.7	15,756.7	0.0	0.0%
Total Funds:	86,456.3	88,463.4	90,239.3	90,239.3	98,539.9	98,539.9	0.0	0.0%