

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Governor's Amended

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Payroll and Accounting System Replacement Analysis	AP	600,000	0	0	0	0	600,000
	AMD: Driver License Testing Machines	AP	197,400	0	0	417,300	0	614,700
	Labor Contract Negotiations	AP	461,000	0	0	0	0	461,000
	Pioneers' Homes Emergency Repair and Maintenance	AP	800,000	0	0	0	0	800,000
	License Plates, Tabs and Manuals	AP	281,000	0	0	0	0	281,000
	Emergency Maintenance Projects for Facilities Outside the Public Building Fund	AP	800,000	0	0	0	0	800,000
	Adult Day Facility Modifications	AP	250,000	0	0	0	0	250,000
	Fixed Asset Accounting System	AP	85,000	0	0	0	170,000	255,000
	Public Defender Integrated Computer System	AP	175,000	0	0	0	0	175,000
	Public Facilities Maintenance and Repairs	AP	0	0	0	0	2,500,000	2,500,000
	Senior Services Data Integration Project - Phase 2	AP	0	0	0	0	238,000	238,000
	Alaska Gas Development Study	AP	0	0	0	0	500,000	500,000
	Electronic Permitting Initiative	AP	0	0	0	0	500,000	500,000
	Combined Retirement Benefits Calculation System	AP	0	0	0	0	436,000	436,000
	Information Technology Group Equipment Replacement	AP	0	0	0	0	5,904,400	5,904,400
	Department of Administration Subtotal		3,649,400	0	0	417,300	10,248,400	14,315,100
Department of Commerce, Community, and Economic Development								
	Electronic Document Imaging, Storage and Retrieval System	AP	0	0	0	0	1,125,000	1,125,000
	Loan Servicing Software Replacement	AP	0	0	0	0	550,000	550,000
	Federal Community Development Grants	AP	0	280,000	0	3,000,000	0	3,280,000
	Community Block Grants	AP	0	0	0	9,000,000	0	9,000,000
	Language Section: National Petroleum Reserve Alaska Impact Program	AP	0	0	0	1,680,000	0	1,680,000
	Language Section: Trans-Alaska Pipeline Liability Fund	AP	0	0	0	2,150,000	0	2,150,000
	Bulk Fuel Systems Upgrades	AP	0	0	0	0	1,600,000	1,600,000
	Rural Power Systems Upgrades	AP	0	500,000	0	0	0	500,000
	Language Section: Electrical Emergencies	AP	0	0	0	0	350,000	350,000
	Diesel Efficiency and Alternative Energy Program	AP	0	500,000	0	0	0	500,000
	Federal Energy Projects	AP	0	0	0	30,000,000	0	30,000,000
	Arctic Winter Games Team Alaska	AP	75,000	0	0	0	0	75,000

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Department of Commerce, Community, and Economic Development								
	Delta Junction Missile Defense Test Bed Impact Mitigation Projects AP	0	0	0	0	10,000,000	0	10,000,000
Department of Commerce, Community, and Economic Development Subtotal		75,000	1,280,000	0	0	55,830,000	3,625,000	60,810,000
Department of Corrections								
	Deferred Maintenance, Renewal, Replacement, Renovation and Repairs AP	800,000	0	0	0	0	0	800,000
	Correctional Institutions Roof Repairs and Siding Replacement AP	1,000,000	0	0	0	0	0	1,000,000
	Corrections Security System and Life Safety Equipment Replacement AP	900,000	0	0	0	0	0	900,000
	Community Jails Safety, Security Renovations and Equipment AP	100,000	0	0	0	0	0	100,000
	Computer Network Hardware Replacement and Computer Upgrades AP	400,000	0	0	0	0	0	400,000
	Historical Offender Data Conversion AP	600,000	0	0	0	0	0	600,000
Department of Corrections Subtotal		3,800,000	0	0	0	0	0	3,800,000
Department of Education and Early Development								
	Yuut Elitnaurviat People's Learning Center - Phase 1 Construction AP	900,000	0	0	0	0	0	900,000
	Head Start Health and Safety Repairs AP	0	0	0	0	0	500,000	500,000
Department of Education and Early Development Subtotal		900,000	0	0	0	0	500,000	1,400,000
Department of Environmental Conservation								
	Village Safe Water Feasibility Studies AP	0	0	0	830,300	2,488,800	0	3,319,100
	Kwigillingok Piped Water and Sewer Feasibility Study AL	0	0	0	25,000	75,000	0	100,000
	Arctic Village Water and Sewer Haul Feasibility Study AL	0	0	0	25,000	75,000	0	100,000
	Platinum Water and Sewer Feasibility Study AL	0	0	0	25,000	75,000	0	100,000
	Akutan Water and Sewer Feasibility Study AL	0	0	0	25,000	75,000	0	100,000
	Pilot Station Sewage Lagoon Feasibility Study AL	0	0	0	25,000	75,000	0	100,000
	Chistochina Facility Plan AL	0	0	0	25,000	75,000	0	100,000
	Ballaine Lake Service Area Sewage Disposal Feasibility Study AL	0	0	0	25,000	75,000	0	100,000
	Grayling Water Feasibility Study AL	0	0	0	38,300	114,700	0	153,000
	Nanwalek Wastewater Discharge Permit Dilution Analysis and Design AL	0	0	0	25,000	75,000	0	100,000
	Port Heiden Water and Wastewater Feasibility Study AL	0	0	0	33,500	100,500	0	134,000
	Scammon Bay Future Water and Sewer Upgrade Study AL	0	0	0	62,500	187,500	0	250,000

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Department of Environmental Conservation								
	Nightmute Study for Solid Waste Site and Washeteria	AL	0	0	25,000	75,000	0	100,000
	Shaktoolik Landfill and Septic Sludge Pit Study	AL	0	0	18,800	56,200	0	75,000
	False Pass Wastewater Treatment and Disposal Feasibility Study	AL	0	0	25,000	75,000	0	100,000
	Hydaburg Water Source Optimization and Conservation Study	AL	0	0	25,000	75,000	0	100,000
	Kiana Water Treatment Plant Study (Manganese Removal)	AL	0	0	18,800	56,200	0	75,000
	Seldovia Water and Sewer Feasibility Study	AL	0	0	23,400	70,100	0	93,500
	Upper Kalskag Public Watering Point Study	AL	0	0	37,500	112,500	0	150,000
	Chalkyitsik Landfill Relocation Feasibility Study	AL	0	0	16,200	48,300	0	64,500
	Chenegaga Bay Sanitation Utilities Feasibility Study	AL	0	0	23,800	71,300	0	95,100
	Diomedea Solid Waste Feasibility Study	AL	0	0	11,300	33,700	0	45,000
	Bethel Kasayuli Subdivision Water and Sewer Feasibility Study	AL	0	0	25,000	75,000	0	100,000
	New Stuyahok Utility Master Plan	AL	0	0	18,800	56,200	0	75,000
	Nikolaevsk Third Village Water and Sewer Feasibility Study	AL	0	0	25,000	75,000	0	100,000
	Noorvik Sanitation Facilities Master Plan Update	AL	0	0	30,000	90,000	0	120,000
	Toksook Bay Comprehensive Utilities Plan	AL	0	0	18,800	56,200	0	75,000
	Angoon Sewer and Water Feasibility Study	AL	0	0	25,000	75,000	0	100,000
	Galena City Utilization of Airbase Water System Feasibility Study	AL	0	0	18,800	56,200	0	75,000
	Selawik Water and Sewer System Expansion Feasibility Study	AL	0	0	17,300	51,700	0	69,000
	Twin Hills Water Source Study and Test Well Drilling	AL	0	0	42,500	127,500	0	170,000
	Kotzebue Uptown Final Loop Design and Hillside Water and Sewer Study	AL	0	0	25,000	75,000	0	100,000
	Tyonek Well Test Pumping and Pilot Filter Study	AL	0	0	25,000	75,000	0	100,000
	Village Safe Water Projects	AP	0	0	16,203,800	48,607,900	0	64,811,700
	Chalkyitsik Water and Sewer Project - Phase 2	AL	0	0	192,400	577,100	0	769,500
	Galena Water and Sewer - Phase 2	AL	0	0	625,000	1,875,000	0	2,500,000
	Tuluksak Water and Sewer Project - Phase 1	AL	0	0	591,100	1,773,000	0	2,364,100
	Fort Yukon Water and Sewer Project - Phase 3	AL	0	0	633,300	1,899,600	0	2,532,900
	Kwethluk Water and Sewer Project	AL	0	0	727,500	2,182,500	0	2,910,000
	Huslia Sewer and Solid Waste Improvements	AL	0	0	169,000	507,000	0	676,000
	Kipnuk Lagoon and Force Main	AL	0	0	749,100	2,247,000	0	2,996,100
	Tanana Water and Sewer Project	AL	0	0	450,000	1,350,000	0	1,800,000
	Aniak Sewer System Improvements	AL	0	0	535,200	1,605,300	0	2,140,500

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Department of Environmental Conservation									
	Marshall Water and Sewer Project	AL	0	0	0	362,500	1,087,500	0	1,450,000
	Bethel Water and Sewer Project	AL	0	0	0	750,000	2,250,000	0	3,000,000
	Hooper Bay Water and Sewer Project	AL	0	0	0	687,500	2,062,500	0	2,750,000
	Pilot Point Solid Waste, Sewer and Water Improvements	AL	0	0	0	640,000	1,920,000	0	2,560,000
	Tanacross Water Facility Improvements	AL	0	0	0	550,000	1,650,000	0	2,200,000
	Saint Michael Sanitation Facilities Improvements	AL	0	0	0	700,000	2,100,000	0	2,800,000
	Quinhagak Sanitation Improvements	AL	0	0	0	250,000	750,000	0	1,000,000
	Chuathbaluk Sanitation Improvement Project - Phase 1	AL	0	0	0	498,800	1,496,200	0	1,995,000
	Kasigluk Washeteria, Water Treatment Plant and Storage Tank Construction	AL	0	0	0	685,000	2,055,000	0	2,740,000
	Kongiganak Sanitation Facilities Improvements - Phase 2	AL	0	0	0	91,300	273,700	0	365,000
	Nunam Iqua Wastewater Treatment Improvements	AL	0	0	0	536,200	1,608,500	0	2,144,700
	Aleknagik North Shore Liquid Waste Stabilization and Landfill Facility	AL	0	0	0	99,900	299,400	0	399,300
	Beaver Water and Sewer Project	AL	0	0	0	472,500	1,417,500	0	1,890,000
	Elfin Cove Drinking Water Project	AL	0	0	0	12,500	37,500	0	50,000
	Ouzinkie Sewer and Water Improvements - Phase 1	AL	0	0	0	212,500	637,500	0	850,000
	Sleetmute Water and Sewer Improvements - Phase 1	AL	0	0	0	448,700	1,346,100	0	1,794,800
	Tuntutuliak Water and Sewer Project	AL	0	0	0	351,400	1,054,000	0	1,405,400
	Brevig Mission Water and Sewer	AL	0	0	0	425,000	1,275,000	0	1,700,000
	Napaskiak Sanitation Improvements Project - Phase 4	AL	0	0	0	366,700	1,099,800	0	1,466,500
	Port Protection Water Tank Retaining Wall for Hillside Stabilization	AL	0	0	0	8,800	26,200	0	35,000
	Kwigillingok Sanitation Facilities	AL	0	0	0	283,800	851,200	0	1,135,000
	Ambler Water and Sewer Improvements - Phase 3	AL	0	0	0	497,800	1,493,200	0	1,991,000
	Anchor Point Water System Expansion - Phase 3	AL	0	0	0	106,300	318,700	0	425,000
	False Pass Water System Improvements	AL	0	0	0	236,500	709,500	0	946,000
	Kotzebue Sewage Lagoon Expansion and Improvements	AL	0	0	0	390,500	1,171,500	0	1,562,000
	Shungnak Water Treatment Plant and Storage Facility Project	AL	0	0	0	437,500	1,312,500	0	1,750,000
	Alatna Water Supply and Sewage Collection and Treatment - Phase 3	AL	0	0	0	260,000	780,000	0	1,040,000
	Pelican Water and Sewer Improvements	AL	0	0	0	205,000	615,000	0	820,000
	Mekoryuk Water Distribution Infrastructure and Source Improvements - Step 3A	AL	0	0	0	375,000	1,125,000	0	1,500,000
	Nunapitchuk Sewage Lagoon and Bunker Closure and Sanitation Improvements	AL	0	0	0	237,500	712,500	0	950,000

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Department of Environmental Conservation								
	Noorvik Water Treatment Plant, Water Intake Upgrades and Honey Bucket Dump Facility	AL	0	0	137,500	412,500	0	550,000
	Egegik Water and Sewer Project - Phase 3	AL	0	0	214,500	643,400	0	857,900
	Village Safe Water Project Administration	AP	0	0	501,800	1,505,500	0	2,007,300
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	8,698,500	2,839,700	0	3,865,900	0	23,921,900
	Haines Mud Bay Water and Sewer Study	AL	0	13,700	0	41,100	0	54,800
	Ketchikan Shoreline Drive Water and Sewer Analysis and Preliminary Design	AL	0	0	140,000	0	0	140,000
	Sand Point Wastewater Improvement Analysis	AL	0	25,000	0	75,000	0	100,000
	Soldotna Funny River Road Water and Sewer Analysis and Preliminary Design	AL	0	0	150,000	0	0	150,000
	Unalaska Leachate Collection and Treatment Analysis	AL	0	0	49,000	0	0	49,000
	Matanuska Susitna Borough Central Landfill Expansion - Phase 2	AL	0	0	160,000	0	0	160,000
	Palmer Wastewater Treatment Expansion - Phase 3	AL	0	0	362,300	0	0	362,300
	Juneau North Douglas Sewer Extension Project - Phase 2	AL	0	0	1,900,000	0	0	1,900,000
	Cordova Wastewater Treatment Plant Upgrade - Phase 2	AL	0	488,300	0	1,464,900	0	1,953,200
	Ketchikan Tongass Avenue Water and Sewer Improvements	AL	125,400	0	1,104,600	0	0	1,230,000
	Palmer Water System Improvements - Phase 2A	AL	1,176,800	0	0	0	0	1,176,800
	Kenai Well House Number 4 with Main Line Tie-Ins - Phase 3	AL	700,000	0	0	0	0	700,000
	Klawock Three Mile Water Intake	AL	0	143,800	0	431,200	0	575,000
	Wasilla Septage Facility Emergency Generator	AL	61,900	0	0	0	0	61,900
	Matanuska Susitna Borough Garden Terrace Water System Renovation	AL	491,000	0	0	0	0	491,000
	Petersburg Airport Sewer Project	AL	0	107,000	0	321,000	0	428,000
	Wrangell Bennet Street Water Mains Extension - Phase 1	AL	0	10,900	0	32,500	0	43,400
	Wrangell Cassiar and Weber Sewer and Water Main Replacement	AL	0	54,300	0	162,700	0	217,000
	Craig Water Treatment Plant Upgrades	AL	0	94,800	0	284,200	0	379,000
	Sitka Sawmill Cove Industrial Park Wastewater Outfall	AL	0	76,800	0	230,200	0	307,000
	Homer One Million Gallon Storage Reservoir	AL	0	393,000	0	1,179,000	0	1,572,000
	King Cove Landfill Expansion Design	AL	162,600	0	0	0	0	162,600
	Soldotna Funny River Road Water and Sewer Mainline Extension	AL	1,400,000	0	0	0	0	1,400,000
	Valdez Wastewater System Improvements	AL	402,500	0	0	0	0	402,500
	Kodiak Monashka Dam Enlargement - Phase 2	AL	0	488,000	0	1,463,900	0	1,951,900
	Nome Water and Sewer System Expansion - Phase 4	AL	0	375,000	0	1,125,000	0	1,500,000

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Department of Environmental Conservation								
	North Pole Badger-Hurst Water Transmission Main	AL	1,049,000	0	0	0	0	1,049,000
	Talkeetna Wastewater Treatment Facility	AL	0	469,900	0	0	1,409,700	1,879,600
	Ketchikan International Airport Wastewater Plant	AL	50,000	0	0	0	0	50,000
	Petersburg Landfill Closure	AL	79,300	0	0	0	0	79,300
	Seward Gateway to Forest Avenue Waterline Extension	AL	0	99,200	0	0	297,400	396,600
	Anchorage Water, Wastewater and Water Quality Projects	AL	3,000,000	0	0	0	0	3,000,000
	Statewide Municipal Solid Waste Regionalization Plan	AP	150,000	0	0	0	0	150,000
	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	5,000,000	5,000,000
	Spill Prevention - Best Available Technology Analysis	AP	0	0	0	0	250,000	250,000
	Corrosion Monitoring and Control - Best Management Practices	AP	0	0	0	0	200,000	200,000
	Petroleum Storage Tank Spill Prevention Standards Review	AP	0	0	0	0	50,000	50,000
	Language Section: Alaska Drinking Water Fund	AP	0	600,000	0	0	8,052,500	9,663,000
	Language Section: Alaska Clean Water Fund	AP	0	0	0	0	8,100,000	9,720,000
	Fine Particulate Monitoring	AP	0	0	0	0	375,000	375,000
	Department of Environmental Conservation Subtotal		8,848,500	3,439,700	0	21,401,800	77,647,500	119,468,000
Department of Fish and Game								
	Language Section: Receipts from Sale of Research Vessel Montague	AP	200,000	0	0	0	0	200,000
	Statewide Facilities Repair, Maintenance, and Replacement	AP	400,000	0	0	0	0	400,000
	Vessel and Aircraft Repair and Maintenance	AP	300,000	0	0	0	0	300,000
	Research Vessel Montague Replacement	AP	600,000	0	0	0	0	600,000
	Dock Repairs, Maintenance and Replacement Phased Project	AP	250,000	0	0	0	0	250,000
	Feasibility Study to Address Building Deficiencies at the Kodiak Fish and Game Office	AP	50,000	0	0	0	0	50,000
	Restoration and Upgrade of Kodiak Fish Passes and Weirs	AP	150,000	0	0	0	0	150,000
	Kenai River Sonar Facility	AP	325,000	0	0	0	0	325,000
	Bendix Sonar Systems Replacement	AP	300,000	0	0	0	0	300,000
	AMD: Black River Sonar - Chignik Area, Upper Aleutian Peninsula	AP	175,000	0	0	0	0	175,000
	AMD: Chilkoot Lake Weir Improvements	AP	75,000	0	0	0	0	75,000
	AMD: Environmental Cleanup	AP	400,000	0	0	0	0	400,000
	Waterfowl Conservation and Enhancement Program	AP	150,000	0	0	0	0	150,000
	Wildlife Conservation Modular Office in McGrath	AP	0	0	0	0	150,000	150,000

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Department of Fish and Game								
	Sport Fishing and Recreational Boating Public Access and Facility Development	AP	0	0	0	750,000	250,000	1,000,000
	Transient Boat Moorage Facility Development	AP	0	0	0	500,000	0	500,000
	Equipment for Wildlife Conservation Programs Statewide	AP	0	0	0	0	100,000	100,000
	AMD: Petersburg Land Purchase for Storage and Parking	AP	0	0	0	0	141,000	141,000
	AMD: Bering Sea Crab Research	AP	0	0	0	1,000,000	0	1,000,000
	AMD: Nearshore Marine Research Studies	AP	0	0	0	998,000	0	998,000
	AMD: Pacific Salmon Treaty Commission Research	AP	0	0	0	1,043,100	0	1,043,100
	Kachemak Bay Research Reserve Facilities Construction - Final Phase	AP	0	0	0	1,000,000	0	1,000,000
	Anchor Point and Fish Creek Estuary Protection Project	AP	0	0	0	960,000	0	960,000
	Department of Fish and Game Subtotal		3,375,000	0	0	6,251,100	641,000	10,267,100
Office of the Governor								
	AccuVote System - Payment 5 of 6	AP	387,789	0	0	0	0	387,789
	AMD: Expansion of Elections Ballot Tabulation System	AP	298,600	0	0	0	0	298,600
	Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty	AP	0	0	0	28,500,000	0	28,500,000
	Office of the Governor Subtotal		686,389	0	0	28,500,000	0	29,186,389
Department of Health and Social Services								
	Child Protection Information System - Phase 2	AP	0	0	0	2,522,300	2,522,300	5,044,600
	Federal Health Insurance Portability and Accountability Act Compliance	AP	877,500	438,750	0	438,750	0	1,755,000
	Deferred Maintenance, Renewal, Replacement and Equipment	AP	0	800,000	0	800,000	0	1,600,000
	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff	AP	0	600,310	0	714,244	0	1,314,554
	Emergency Medical Services Equipment Grants - Match for Code Blue Project	AP	0	425,000	0	0	0	425,000
	Implementation of Child Protection Risk Assessment Process	AP	95,000	0	0	25,000	0	120,000
	Brother Francis Shelter Replacement	AP	0	0	0	500,000	0	500,000
	Substance Abuse Treatment Facilities for Women and Children	AP	22,300	0	0	0	727,700	750,000
	Alaska Psychiatric Institute Stop-Gap Repairs	AP	379,500	0	0	0	0	379,500
	Crisis Respite Facility Replacement - Phase 1	AP	350,000	0	0	0	0	350,000
	Essential Program Equipment Grants to Service Providers for Trust Beneficiaries	AP	50,000	0	0	0	250,000	300,000

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Department of Health and Social Services								
	Rural Facility Renovation and Deferred Maintenance	AP	400,000	0	0	0	400,000	800,000
	Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs	AP	400,000	0	0	0	400,000	800,000
	AMD: Consumer Designed and Managed Projects	AP	0	0	0	0	175,000	175,000
	Housing Modifications for Trust Beneficiaries and People with Disabilities	AP	0	0	0	100,000	150,000	250,000
	Mental Health Provider Resource Sharing and Coordination	AP	0	0	0	0	150,000	150,000
	Department of Health and Social Services Subtotal		2,574,300	2,264,060	0	600,000	4,775,000	14,713,654
Department of Labor and Workforce Development								
	Web Based Labor Exchange System	AP	0	0	0	3,000,000	0	3,000,000
	Electronic Data Interchange Expansion to the Workers' Compensation Computer System	AP	60,000	0	0	0	0	60,000
	Home Modifications and Assistive Technology for Individuals with Disabilities	AP	200,000	0	0	0	0	200,000
	Department of Labor and Workforce Development Subtotal		260,000	0	0	3,000,000	0	3,260,000
Department of Military and Veterans Affairs								
	Army Guard Facilities Deferred Maintenance	AP	600,000	0	0	600,000	0	1,200,000
	Air Guard Facility Deferred Maintenance	AP	250,000	0	0	0	0	250,000
	Juneau Readiness Center Joint Venture with University	AP	1,344,900	0	0	1,208,000	0	2,552,900
	Facilities Spill Prevention Control and Countermeasures	AP	0	26,700	0	78,300	0	105,000
	Federal Scout Readiness Centers Energy Projects	AP	0	0	0	290,000	0	290,000
	Federal Scout Readiness Centers Construction	AP	0	0	0	1,700,000	0	1,700,000
	Army Guard Construction, Contingency and Planning	AP	0	0	0	1,500,000	0	1,500,000
	Department of Military and Veterans Affairs Subtotal		2,194,900	26,700	0	5,376,300	0	7,597,900
Department of Natural Resources								
	Land Use Data Base System Upgrade for Improved Access	AP	390,000	0	0	0	0	390,000
	Land and Water Conservation Grants for State Parks Upgrades	AP	0	500,000	0	0	500,000	1,000,000
	State Park Emergency Repairs	AP	250,000	0	0	0	0	250,000
	Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing	AP	155,000	0	0	0	0	155,000
	Oil and Gas Electronic Signature for Lease Assignments and Payments	AP	150,000	0	0	0	0	150,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Natural Resources								
	Oil and Gas Leasing and Unit Database and Mapping Upgrade	AP	410,000	0	0	0	0	410,000
	Fire Truck Replacements	AP	400,000	0	0	0	0	400,000
	Snowmachine Trail Development and Program Grants	AP	200,000	0	0	0	0	200,000
	Airborne Geological and Geophysical Mineral Inventory	AP	500,000	0	0	0	0	500,000
	Alaska Boating Safety	AP	0	200,000	0	0	600,000	800,000
	Kenai River Boat Wake Erosion Study	AP	200,000	0	0	0	0	200,000
	Fire Suppression Retardant Equipment Upgrades	AP	250,000	0	0	0	0	250,000
	Oil & Gas Document Imaging	AP	200,000	0	0	0	0	200,000
	Forest Inventory for Timber Sale Planning in Southern Southeast Area	AP	100,000	0	0	0	0	100,000
	Recorder's Office Equipment Upgrades and Records Preservation	AP	0	0	0	0	300,000	300,000
	Recorder's Office Imaging of Prior Five Years' Index for Customers	AP	0	0	0	0	200,000	200,000
	Alaska Minerals Information At Risk Program: Mining and Land Records Integration	AP	0	0	0	650,000	0	650,000
	Aquatic Farming Site Identification	AP	0	0	0	0	144,600	144,600
	Historic Preservation and Restoration Projects - United States Army Public Works Program	AP	0	0	0	600,000	0	600,000
	National Historic Preservation Fund Federal Grant Program	AP	0	50,000	0	0	1,200,000	1,250,000
	Mental Health Trust Land Development	AP	0	0	0	0	800,000	800,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	1,600,000	0	1,600,000
	Parcel Purchases by Exxon Valdez Oil Spill Trustees	AP	0	0	0	0	291,000	291,000
	National Fire Plan Federal Initiative	AP	0	0	0	2,000,000	0	2,000,000
	Promoting Agriculture in Alaska	AP	0	0	0	295,000	0	295,000
	Forest Legacy Federal Grant Program	AP	0	0	0	500,000	0	500,000
	Land and Water Conservation Fund Federal Grants	AP	0	0	0	500,000	0	500,000
	National Recreational Trails Federal Program	AP	0	0	0	695,000	0	695,000
Department of Natural Resources Subtotal			3,205,000	750,000	0	0	9,140,000	1,735,600
Department of Public Safety								
	Language Section: Public Safety Aircraft and Parts Sales	AP	800,000	0	0	0	0	800,000
	Aircraft and Vessel Repair and Maintenance	AP	1,872,200	0	0	0	0	1,872,200
	Helicopter Replacement	AP	750,000	0	0	0	0	750,000
	Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems	AP	89,000	0	0	0	0	89,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Public Safety								
	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	AP	300,000	0	0	0	0	300,000
	Trooper Law Enforcement Equipment	AP	400,000	0	0	0	0	400,000
	Public Safety Academy Shooting Range Completion	AP	191,000	0	0	0	60,000	251,000
	Crime Lab Improvement	AP	0	65,900	0	0	0	65,900
	AMD: Fish and Wildlife Enforcement Replacement Vessels	AP	1,499,400	0	0	0	840,600	2,340,000
	Secure, Store and Maintain Seized Vessels	AP	90,000	0	0	0	0	90,000
	Council on Domestic Violence and Sexual Assault Shelter Grants	AP	500,000	0	0	0	0	500,000
	Rural Law Enforcement Support	AP	0	0	0	600,000	0	600,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	1,001,450	0	1,001,450
	Illegal Drug and Alcohol Use Initiative	AP	0	0	0	2,000,000	0	2,000,000
	Department of Public Safety Subtotal		6,491,600	65,900	0	3,601,450	900,600	11,059,550
Department of Revenue								
	Child Support Enforcement Caseload Management System - Phase 2	AP	510,000	0	0	990,000	0	1,500,000
	Child Support Enforcement Computer Replacement Project - Phase 3	AP	66,300	0	0	128,700	0	195,000
	Permanent Fund Dividend Electronic Imaging Server Upgrade	AP	0	0	0	0	80,000	80,000
	AHFC Public Housing Division Construction Program	AP	0	0	0	0	55,249,800	55,249,800
	AHFC Senior & Statewide Renovation	AL	0	0	0	0	6,500,000	6,500,000
	AHFC Chugach Manor Renovation	AL	0	0	0	0	5,435,000	5,435,000
	AHFC Glacier View Renovation	AL	0	0	0	0	1,860,000	1,860,000
	AHFC Sea View Terrace Renovation	AL	0	0	0	0	3,508,000	3,508,000
	AHFC Pacific Terrace Replacement	AL	0	0	0	0	11,426,000	11,426,000
	AHFC HUD Capital Fund Project (CFP)	AL	0	0	0	0	14,251,800	14,251,800
	AHFC Ptarmigan Park Renovation	AL	0	0	0	0	1,784,000	1,784,000
	AHFC Sunset View Renovation	AL	0	0	0	0	1,935,000	1,935,000
	AHFC Alpine Terrace Renovation	AL	0	0	0	0	6,450,000	6,450,000
	AHFC Anchorage Family Investment Center (AFIC) Renovation	AL	0	0	0	0	2,100,000	2,100,000
	AHFC Supplemental Housing Development Program	AP	0	0	4,500,000	0	0	4,500,000
	AHFC Low Income Weatherization	AP	0	0	4,000,000	1,800,000	0	5,800,000
	AHFC Senior Citizens Housing Development Program	AP	0	0	1,975,200	0	0	1,975,200
	AHFC Senior and Statewide Deferred Maintenance and Renovation	AP	0	0	0	500,000	0	500,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Revenue								
	AHFC Pacific Terrace Replacement - Phase 1	AP	0	0	0	500,000	0	500,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	500,000	0	500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	750,000	3,159,000	0	3,909,000
	AHFC Federal and Other Competitive Grants	AP	0	0	1,250,000	3,000,000	0	4,250,000
	AHFC Competitive Grants for Public Housing	AP	0	0	250,000	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	300,000	0	0	300,000
	AHFC State Energy Program Special Projects	AP	0	0	30,000	150,000	0	180,000
	AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage)	AP	0	0	0	750,000	0	750,000
	AHFC Homeless Assistance Program	AP	0	0	500,000	0	500,000	1,000,000
	AHFC Beneficiary and Special Needs Housing	AP	0	0	800,000	0	0	800,000
	Department of Revenue Subtotal		576,300	0	0	14,355,200	12,227,700	55,829,800
Department of Transportation and Public Facilities								
	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation	AP	5,500,000	0	0	0	0	5,500,000
	Safety Inspection of State Owned High Risk Facilities	AP	200,000	0	0	0	0	200,000
	Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff	AP	600,000	0	0	0	0	600,000
	Airport Deferred Maintenance	AP	1,500,000	0	0	0	0	1,500,000
	Emergency and Non-Routine Repairs	AP	1,000,000	0	0	0	0	1,000,000
	Facilities Deferred Maintenance and Critical Repairs	AP	800,000	0	0	0	0	800,000
	Harbor Deferred Maintenance	AP	1,000,000	0	0	0	0	1,000,000
	Highway Deferred Maintenance	AP	1,500,000	0	0	0	0	1,500,000
	Weights and Measures Testing Unit Replacement	AP	525,100	0	0	0	0	525,100
	Corps of Engineers - Harbors Program Formulation	AP	0	200,000	0	0	0	200,000
	Moose Pass Maintenance Station Closure and Site Clean-up	AP	600,000	0	0	0	0	600,000
	State Equipment Fleet Replacement	AP	0	0	0	0	11,800,000	11,800,000
	Statewide Federal Programs	AP	250,000	52,399,700	0	20,650,000	21,406,600	94,706,300
	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	1,840,000	1,840,000
	Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	12,000,000	13,500,000
	Coordinated Transportation and Vehicles	AL	250,000	0	0	0	150,000	400,000
	Federal-Aid Aviation State Match	AL	0	9,725,000	0	0	0	9,725,000
	Federal-Aid Highway State Match	AL	0	42,568,400	0	0	7,416,600	49,985,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Federal Emergency and Contingency Projects	AL	0	0	0	15,000,000	0	15,000,000
	Federal Transit Administration Grants	AL	0	30,000	0	1,750,000	0	1,780,000
	Highway Safety Grants Program	AL	0	76,300	0	1,600,000	0	1,676,300
	Statewide Safety Program	AL	0	0	0	800,000	0	800,000
	AMD: Airport Improvement Program	AP	0	0	0	244,024,100	2,200,000	246,224,100
	AMD: Akiak: Snow Removal Equipment Building	AL	0	0	0	500,000	0	500,000
	AMD: Akutan: Airport Development	AL	0	0	0	4,000,000	0	4,000,000
	Alaska International Airport System: Repair or Replacement Program	AL	0	0	0	0	1,500,000	1,500,000
	Anvik: Airport Improvements	AL	0	0	0	6,950,000	0	6,950,000
	AMD: Atka: Airport Extension and Resurfacing	AL	0	0	0	12,000,000	0	12,000,000
	AMD: Atmautluak: Airport Reconstruction	AL	0	0	0	850,000	0	850,000
	Barrow: Runway-Apron Paving and Safety Area Expansion	AL	0	0	0	7,900,000	0	7,900,000
	Beaver: Snow Removal Equipment Building Upgrade	AL	0	0	0	150,000	0	150,000
	Birch Creek: Airport Resurfacing	AL	0	0	0	500,000	0	500,000
	Buckland: Snow Removal Equipment Building Upgrade	AL	0	0	0	128,000	0	128,000
	AMD: Central Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	1,600,000	0	1,600,000
	AMD: Central Region: Snow Removal Equipment	AL	0	0	0	7,300,000	0	7,300,000
	Chandalar Shelf: Snow Removal Equipment Building Replacement	AL	0	0	0	1,000,000	0	1,000,000
	AMD: Chevak: Snow Removal Equipment Building	AL	0	0	0	550,000	0	550,000
	Chicken: Snow Removal Equipment Building Upgrade	AL	0	0	0	140,000	0	140,000
	Chignik Lagoon: Airport Layout Plan Update	AL	0	0	0	60,000	0	60,000
	Chitina: Airport Gravel Surfacing	AL	0	0	0	266,000	0	266,000
	Chitina: Snow Removal Equipment Building Upgrade	AL	0	0	0	150,000	0	150,000
	AMD: Chuathbaluk: Airport Relocation	AL	0	0	0	300,000	0	300,000
	Cold Bay: Airport Apron Reconstruction	AL	0	0	0	700,000	0	700,000
	Cold Bay: Runway Resurfacing and Safety Expansion	AL	0	0	0	1,000,000	0	1,000,000
	Cordova: Snow Removal Equipment Building	AL	0	0	0	480,000	0	480,000
	Dillingham: Runway Rehabilitation	AL	0	0	0	4,500,000	0	4,500,000
	AMD: Ekwok: Airport Rehabilitation	AL	0	0	0	4,900,000	0	4,900,000
	AMD: Emmonak: Airport Rehabilitation and Apron Expansion	AL	0	0	0	70,000	0	70,000
	AMD: Fairbanks International Airport: Airfield Pavement Rehabilitation - Phase 1	AL	0	0	0	10,500,000	700,000	11,200,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	AMD: False Pass: Airport Master Plan	AL	0	0	0	85,000	0	85,000
	Galena: Taxiway and Apron Expansion and Resurfacing	AL	0	0	0	3,500,000	0	3,500,000
	AMD: Girdwood: Airport Improvements	AL	0	0	0	1,000,000	0	1,000,000
	Goodnews Bay: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	Grayling: Airport Reconstruction	AL	0	0	0	450,000	0	450,000
	Holy Cross: Airport Rehabilitation	AL	0	0	0	100,000	0	100,000
	Hoonah: Airport Snow Removal Equipment Building Construction	AL	0	0	0	1,700,000	0	1,700,000
	Hooper Bay: Airport Master Plan	AL	0	0	0	128,000	0	128,000
	Huslia: Access Road Upgrade	AL	0	0	0	338,500	0	338,500
	Kake: Airport Layout Plan Update	AL	0	0	0	75,000	0	75,000
	AMD: Kake: Snow Removal Equipment Building/ Apron Expansion and Road Design	AL	0	0	0	360,000	0	360,000
	AMD: Kalskag: Airport Improvements	AL	0	0	0	450,000	0	450,000
	AMD: Ketchikan: West Taxiway Construction	AL	0	0	0	500,000	0	500,000
	Kiana: Snow Removal Equipment Building Upgrade	AL	0	0	0	150,000	0	150,000
	Kipnuk: Airport Reconstruction	AL	0	0	0	450,000	0	450,000
	Kobuk: Airport Reconstruction	AL	0	0	0	1,700,000	0	1,700,000
	Kokhanok: Airport Improvements	AL	0	0	0	1,100,000	0	1,100,000
	AMD: Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement	AL	0	0	0	1,100,000	0	1,100,000
	Koyukuk: Airport Rehabilitation	AL	0	0	0	560,000	0	560,000
	Kwethluk: Airport Relocation and Snow Removal Equipment Building	AL	0	0	0	100,000	0	100,000
	Lake Louise: Runway Rehabilitation	AL	0	0	0	1,060,000	0	1,060,000
	AMD: Levelock: Snow Removal Equipment Building Construction	AL	0	0	0	575,000	0	575,000
	Little Diomedes: Rotating Beacon	AL	0	0	0	30,000	0	30,000
	Marshall: Airport Relocation	AL	0	0	0	500,000	0	500,000
	McCarthy: Airport Gravel Surfacing	AL	0	0	0	450,000	0	450,000
	Minto: Runway Rehabilitation	AL	0	0	0	450,000	0	450,000
	Mountain Village: Runway Rehabilitation	AL	0	0	0	2,750,000	0	2,750,000
	AMD: Naknek: Airports Multi Modal Analysis	AL	0	0	0	100,000	0	100,000
	AMD: Napakiak: Snow Removal Equipment Building	AL	0	0	0	675,000	0	675,000
	New Stuyahok: Airport Relocation/Snow Removal Equipment Building	AL	0	0	0	2,700,000	0	2,700,000
	AMD: Nondalton: Airport Improvements and Airport Layout Plan	AL	0	0	0	450,000	0	450,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Noorvik: Snow Removal Equipment Building Upgrade and Snow Fence	AL	0	0	0	170,000	0	170,000
	AMD: Northern Region: Snow Removal Equipment	AL	0	0	0	6,900,000	0	6,900,000
	Ouzinkie: Airport Relocation	AL	0	0	0	300,000	0	300,000
	Perryville: Airport Improvements	AL	0	0	0	250,000	0	250,000
	AMD: Petersburg: Airport Improvements	AL	0	0	0	2,000,000	0	2,000,000
	AMD: Pilot Point: Snow Removal Equipment Building	AL	0	0	0	500,000	0	500,000
	Pilot Station: Snow Removal Equipment Building Upgrade	AL	0	0	0	150,000	0	150,000
	Port Graham: Airport Master Plan	AL	0	0	0	105,600	0	105,600
	Prospect: Runway Resurfacing	AL	0	0	0	100,000	0	100,000
	AMD: Rampart: Airport Rehabilitation	AL	0	0	0	70,000	0	70,000
	Red Devil: Snow Removal Equipment Building	AL	0	0	0	230,000	0	230,000
	Russian Mission: Airport Improvement	AL	0	0	0	314,000	0	314,000
	AMD: Scammon Bay: Snow Removal Equipment Building and Airport Layout Plan	AL	0	0	0	650,000	0	650,000
	Selawik: Snow Removal Equipment Building Upgrade	AL	0	0	0	150,000	0	150,000
	Seward: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	Shageluk: Access Road Erosion Control	AL	0	0	0	200,000	0	200,000
	Shageluk: Snow Removal Equipment Building Upgrade	AL	0	0	0	150,000	0	150,000
	Shaktoolik: Snow Removal Equipment Building Upgrade	AL	0	0	0	164,000	0	164,000
	Sheldon Point: Snow Fence	AL	0	0	0	310,000	0	310,000
	Shishmaref: Snow Fence	AL	0	0	0	80,000	0	80,000
	Shungnak: Snow Removal Equipment Building Upgrade	AL	0	0	0	150,000	0	150,000
	Sitka: Perimeter Security Improvement	AL	0	0	0	100,000	0	100,000
	AMD: Southeast Region: Snow Removal Equipment	AL	0	0	0	3,000,000	0	3,000,000
	St. Mary's: Cross Wind Runway Rehabilitation	AL	0	0	0	320,000	0	320,000
	AMD: St. Paul: Airport Paving and Fencing	AL	0	0	0	5,775,000	0	5,775,000
	AMD: St. Paul and St. George: Airport Improvements	AL	0	0	0	2,000,000	0	2,000,000
	AMD: Statewide: Aviation Preconstruction	AL	0	0	0	14,000,000	0	14,000,000
	AMD: Statewide: Aviation Systems Plan Update	AL	0	0	0	2,200,000	0	2,200,000
	AMD: Statewide: Various Airports Aircraft ADA Access Equipment	AL	0	0	0	1,200,000	0	1,200,000
	Statewide: Various Airports Layout Plan Development	AL	0	0	0	500,000	0	500,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	2,000,000	0	2,000,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	AMD: Statewide: Various Airports Runway and Heliport Lighting	AL	0	0	0	10,000,000	0	10,000,000
	Stevens Village: Airport Relocation	AL	0	0	0	4,050,000	0	4,050,000
	Stony River: Airport Relocation	AL	0	0	0	1,000,000	0	1,000,000
	Tatitlek: Snow Removal Equipment Building Upgrade	AL	0	0	0	150,000	0	150,000
	Ted Stevens Anchorage International Airport: Airfield Lighting Vault	AL	0	0	0	4,000,000	0	4,000,000
	AMD: Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements	AL	0	0	0	74,300,000	0	74,300,000
	Tetlin: Airport Relocation	AL	0	0	0	450,000	0	450,000
	Toksook Bay: Airport Relocation and Snow Removal Equipment Building	AL	0	0	0	100,000	0	100,000
	Tuluksak: Airport Master Plan	AL	0	0	0	400,000	0	400,000
	Tuntutuliak: Airport Relocation	AL	0	0	0	2,310,000	0	2,310,000
	AMD: Unalaska: Airport Environmental Analysis	AL	0	0	0	2,000,000	0	2,000,000
	Unalaska: Torpedo Building Demolition and Clean Up	AL	0	0	0	980,000	0	980,000
	Valdez: Airport Rehabilitation	AL	0	0	0	9,000,000	0	9,000,000
	Whittier: Airport Master Plan	AL	0	0	0	265,000	0	265,000
	DELETED: Emmonak: Snow Removal Equipment Building Upgrade and Snow Fence	AL	0	0	0	0	0	0
	DELETED: Kalskag: Snow Removal Equipment Building Construction	AL	0	0	0	0	0	0
	DELETED: Nondalton: Airport Layout Plan Update	AL	0	0	0	0	0	0
	DELETED: Rampart: Snow Removal Equipment Building Upgrade	AL	0	0	0	0	0	0
	DELETED: Scammon Bay: Airport Layout Plan Update	AL	0	0	0	0	0	0
	DELETED: Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements	AL	0	0	0	0	0	0
	AMD: Surface Transportation Program	AP	0	0	0	412,766,000	350,000	413,116,000
	Alaska Highway: Milepost 1268 Slide Repair	AL	0	0	0	2,060,000	0	2,060,000
	AMD: Alaska Marine Highways: Coffman Cove-Wrangell-South Mitkof Ferry	AL	0	0	0	4,800,000	0	4,800,000
	Alaska Marine Highways: Columbia Engine Repair, Rebuild or Replacement	AL	0	0	0	7,000,000	0	7,000,000
	AMD: Alaska Marine Highways: Cordova, Chenega & Whittier Ferry Terminal Improvements	AL	0	0	0	2,500,000	0	2,500,000
	AMD: Alaska Marine Highways: Ketchikan Mooring Dolphin	AL	0	0	0	150,000	0	150,000
	Alaska Marine Highway: LeConte Accommodation Space Renovation	AL	0	0	0	4,400,000	0	4,400,000
	Alaska Marine Highways: Malaspina Refurbishment	AL	0	0	0	4,500,000	0	4,500,000
	AMD: Alaska Marine Highways: Matanuska Refurbishment	AL	0	0	0	7,650,000	0	7,650,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	AMD: Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry	AL	0	0	0	20,100,000	0	20,100,000
	AMD: Alaska Marine Highways: Sitka/Auke Bay Terminal Improvements	AL	0	0	0	500,000	0	500,000
	AMD: Alaska Marine Highways: Tustumena Refurbishment	AL	0	0	0	1,500,000	0	1,500,000
	Alaska Marine Highways: Whittier Terminal Improvements	AL	0	0	0	4,700,000	0	4,700,000
	Aleknagik: North Shore Landfill Road	AL	0	0	0	1,160,000	0	1,160,000
	Aleknagik: Wood River Bridge	AL	0	0	0	955,000	0	955,000
	AMATS: Anchorage Road Upgrade and Transfer	AL	0	0	0	750,000	0	750,000
	Anchorage: Air Quality Awareness Public Education Campaign	AL	0	0	0	235,000	0	235,000
	Anchorage: Anchorage Bowl Long Range Transportation Plan	AL	0	0	0	240,000	0	240,000
	Anchorage: Areawide Trails Rehabilitation	AL	0	0	0	950,000	0	950,000
	Anchorage: C Street Construction - Phase III Dimond Boulevard to O'Malley Road	AL	0	0	0	4,350,000	0	4,350,000
	AMD: Anchorage: Campbell Creek Trail Connection	AL	0	0	0	600,000	0	600,000
	AMD: Anchorage: DeArmoun Road Reconstruction Phase I - Westwind Drive to 140th Avenue	AL	0	0	0	3,400,000	0	3,400,000
	Anchorage: Dust Control Program	AL	0	0	0	105,000	0	105,000
	AMD: Anchorage: Highway Safety Improvement Projects (HSIP)	AL	0	0	0	2,952,000	0	2,952,000
	Anchorage: Inspection and Monitoring Evader Sticker Program	AL	0	0	0	1,060,000	0	1,060,000
	AMD: Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Regal Mountain to Bartlett Drive	AL	0	0	0	2,160,000	0	2,160,000
	Anchorage: National Highway System Arterial Rut Repair	AL	0	0	0	10,000,000	0	10,000,000
	Anchorage: Non-National Highway System Major Arterial Rut Repair	AL	0	0	0	6,800,000	0	6,800,000
	AMD: Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit	AL	0	0	0	300,000	0	300,000
	AMD: Anchorage: Old Glenn Highway - North Eagle River Interchange to Peters Creek	AL	0	0	0	4,250,000	0	4,250,000
	Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive	AL	0	0	0	955,000	0	955,000
	AMD: Anchorage: Pavement Replacement Program	AL	0	0	0	3,600,000	0	3,600,000
	AMD: Anchorage: Pedestrian Safety and Accessibility Improvements	AL	0	0	0	1,370,000	0	1,370,000
	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	460,000	0	460,000
	AMD: Anchorage: Ship Creek Route and Intermodal Marine Freight and Passenger Facility Capital Improvements	AL	0	0	0	4,234,000	0	4,234,000
	Anchorage: Transit Fleet Expansion	AL	0	0	0	1,350,000	0	1,350,000
	Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue	AL	0	0	0	750,000	0	750,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	100,000	0	100,000
	Bethel: Boardwalk Construction	AL	0	0	0	150,000	0	150,000
	Central Region: ADA Pedestrian Facilities	AL	0	0	0	190,000	0	190,000
	AMD: Central Region: National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	16,000,000	0	16,000,000
	Central Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	7,475,000	0	7,475,000
	Central Region: Winter Trail Marking	AL	0	0	0	185,000	0	185,000
	Chignik Bay: Airport Access Road Rehabilitation	AL	0	0	0	2,400,000	0	2,400,000
	Cordova: Lake Avenue Upgrade	AL	0	0	0	134,000	0	134,000
	Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246	AL	0	0	0	270,000	0	270,000
	AMD: Dalton Highway: Milepost 18 to 22 Surfacing	AL	0	0	0	390,000	0	390,000
	AMD: Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	5,020,000	0	5,020,000
	AMD: Dalton Highway: Milepost 362 to 414 Reconstruction	AL	0	0	0	6,000,000	0	6,000,000
	Dalton Highway: Milepost 399 North Erosion Control	AL	0	0	0	470,000	0	470,000
	AMD: Dillingham: Wood River Road Reconstruction	AL	0	0	0	800,000	0	800,000
	AMD: Diomedede: Trail System	AL	0	0	0	190,000	0	190,000
	AMD: Edgerton Highway: Chitina Bike and Pedestrian Facility	AL	0	0	0	20,000	0	20,000
	Fairbanks: 2nd and Wilbur Streets Upgrade	AL	0	0	0	1,490,000	0	1,490,000
	Fairbanks: Chena River Bike Trail	AL	0	0	0	1,160,000	0	1,160,000
	Fairbanks: Congestion Mitigation and Air Quality (CMAQ) Sidewalk Snow Removal Equipment	AL	0	0	0	380,000	0	380,000
	Fairbanks: Electrical Plug-In and Operation Program	AL	0	0	0	510,000	0	510,000
	AMD: Fairbanks: Illinois to Barnette and Bridge	AL	0	0	0	540,000	0	540,000
	AMD: Fairbanks: UAF New Geist Access	AL	0	0	0	3,360,000	0	3,360,000
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	19,650,000	0	19,650,000
	Grayling: Airport Bridge	AL	0	0	0	1,040,000	0	1,040,000
	AMD: Hatcher Pass: Milepost 25 to 39 - Rehabilitation	AL	0	0	0	9,000,000	0	9,000,000
	AMD: Homer: End of Road Wayside	AL	0	0	0	200,000	0	200,000
	Hughes: Landfill and Cemetery Road	AL	0	0	0	1,420,000	0	1,420,000
	AMD: Iliamna: Nondalton Road Completion	AL	0	0	0	3,000,000	0	3,000,000
	Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	0	0	1,500,000	0	1,500,000
	Juneau: Egan Drive - Whittier to Main Improvements	AL	0	0	0	1,450,000	0	1,450,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Juneau: Glacier Highway Rehabilitation - Tee Harbor to Bessie Creek	AL	0	0	0	11,550,000	0	11,550,000
	AMD: Juneau: Old Dairy Road Resurfacing and Shoulder Widening, Phase 2	AL	0	0	0	315,000	0	315,000
	Juneau: Paratransit Van Replacement	AL	0	0	0	200,000	0	200,000
	Juneau: Transit Coach Replacement	AL	0	0	0	800,000	0	800,000
	AMD: Kenai River Trail	AL	0	0	0	500,000	0	500,000
	AMD: Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation	AL	0	0	0	450,000	0	450,000
	Ketchikan: Tongass Resurfacing	AL	0	0	0	1,330,000	0	1,330,000
	Kipnuk: Community Boardwalks Rehabilitation and Water Treatment Plant Boardwalk Construction	AL	0	0	0	2,300,000	0	2,300,000
	Kodiak: Areawide Guardrail and Warning Signs	AL	0	0	0	5,000,000	0	5,000,000
	Kodiak: Selief Lane Reconstruction	AL	0	0	0	3,650,000	0	3,650,000
	AMD: Kotzebue: Dust Control	AL	0	0	0	1,000,000	0	1,000,000
	AMD: Kotzebue: Ted Stevens Way Reconstruction	AL	0	0	0	990,000	0	990,000
	Mat-Su: Byers Lake RV Dump Station Construction	AL	0	0	0	550,000	0	550,000
	AMD: Mat-Su: Substandard Road Improvement	AL	0	0	0	500,000	0	500,000
	AMD: Mat-Su: Wasilla Fishhook Rehabilitation	AL	0	0	0	7,650,000	0	7,650,000
	Naknek/King Salmon: Pathway Construction	AL	0	0	0	650,000	0	650,000
	Napaskiak: Sanitation Boardwalk Rehabilitation	AL	0	0	0	1,150,000	0	1,150,000
	AMD: North Tongass Highway: Pavement Restoration	AL	0	0	0	300,000	0	300,000
	Northern Region: ADA Pedestrian Facilities	AL	0	0	0	2,530,000	0	2,530,000
	AMD: Northern Region: National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	8,354,000	0	8,354,000
	AMD: Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	5,462,000	0	5,462,000
	AMD: Northern Region: Winter Trail Markings	AL	0	0	0	380,000	0	380,000
	AMD: Palmer: Railroad Right-of-Way	AL	0	0	0	1,100,000	0	1,100,000
	Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street	AL	0	0	0	4,000,000	0	4,000,000
	Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow	AL	0	0	0	1,350,000	0	1,350,000
	Parks Highway: Milepost 185 - East Fork Wayside	AL	0	0	0	100,000	0	100,000
	AMD: Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control	AL	0	0	0	300,000	0	300,000
	AMD: Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2	AL	0	0	0	1,370,000	0	1,370,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	AMD: Parks Highway: Parks Highway and Glenn Highway Interchange	AL	0	0	0	8,000,000	0	8,000,000
	AMD: Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing and Mitkof Highway Coastal Path	AL	0	0	0	400,000	0	400,000
	AMD: Rampart Road	AL	0	0	0	500,000	0	500,000
	Richardson Highway: Milepost 127 - Gulkana River Wayside	AL	0	0	0	270,000	0	270,000
	Richardson Highway: Milepost 237 Donnelly Dike Repairs	AL	0	0	0	620,000	0	620,000
	Richardson Highway: Milepost 306 - Birch Lake Wayside	AL	0	0	0	180,000	0	180,000
	AMD: Rural Dust Control	AL	0	0	0	850,000	0	850,000
	AMD: Sand Point: Road Improvements	AL	0	0	0	1,500,000	0	1,500,000
	Selawik: Siniagruk Creek Bridge	AL	0	0	0	940,000	0	940,000
	AMD: Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	AL	0	0	0	10,450,000	0	10,450,000
	AMD: Seward Highway: Milepost 96 to 102 - Safety, Roadway and Recreational Improvements	AL	0	0	0	750,000	0	750,000
	AMD: Seward Highway: Milepost 104 to 115: Indian to Potter - Passing Lanes	AL	0	0	0	15,000,000	0	15,000,000
	Sitka: Japonski Island Streets and Utilities	AL	0	0	0	1,900,000	0	1,900,000
	Sitka: Rocky Gutierrez Airport Access Improvements	AL	0	0	0	2,200,000	0	2,200,000
	Skagway: Skagway River Bridge Widening	AL	0	0	0	1,150,000	0	1,150,000
	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	140,000	0	140,000
	AMD: Southeast Region: National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	1,060,000	0	1,060,000
	AMD: Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	1,300,000	0	1,300,000
	Statewide: Air Quality Public Education	AL	0	0	0	75,000	0	75,000
	Statewide: Alaska Cold Weather ITS Sensing	AL	0	0	0	400,000	0	400,000
	Statewide: Annual Planning Work Program	AL	0	0	0	6,500,000	0	6,500,000
	AMD: Statewide: Bike Path Rehabilitation and Improvements	AL	0	0	0	900,000	0	900,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	1,300,000	0	1,300,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	1,000,000	0	1,000,000
	Statewide: Civil Rights Program	AL	0	0	0	200,000	0	200,000
	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	150,000	0	150,000
	Statewide: Hightower Lighting System Replacement	AL	0	0	0	3,000,000	0	3,000,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	950,000	0	950,000
	AMD: Statewide: Highway Fuel Tax Evasion	AL	0	0	0	100,000	0	100,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	AMD: Statewide: Implementation of the Intelligent Transportation System	AL	0	0	0	1,300,000	0	1,300,000
	Statewide: Maintenance Management System	AL	0	0	0	1,670,000	0	1,670,000
	AMD: Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	350,000	700,000
	Statewide: National Highway System Highway Safety Improvement Program (HSIP)	AL	0	0	0	2,500,000	0	2,500,000
	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)	AL	0	0	0	2,500,000	0	2,500,000
	Statewide: Public Transportation Social Service Van Replacement	AL	0	0	0	275,000	0	275,000
	Statewide: Research Program	AL	0	0	0	1,750,000	0	1,750,000
	Statewide: Road Surface Treatments	AL	0	0	0	12,800,000	0	12,800,000
	Statewide: Scenic Byways Grants	AL	0	0	0	500,000	0	500,000
	Statewide: Scenic Viewshed Improvements	AL	0	0	0	550,000	0	550,000
	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	1,700,000	0	1,700,000
	Statewide: Urban Planning Program	AL	0	0	0	1,500,000	0	1,500,000
	Steese Highway: Milepost 53 to 62 Rehabilitation	AL	0	0	0	4,300,000	0	4,300,000
	Sterling Highway: Soldotna Urban and Kenai River Bridge #0671 Replacement - Phase II	AL	0	0	0	3,300,000	0	3,300,000
	Surface Transportation Preconstruction	AL	0	0	0	35,000,000	0	35,000,000
	AMD: Talkeetna Spur Road Rehabilitation	AL	0	0	0	825,000	0	825,000
	Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork	AL	0	0	0	12,500,000	0	12,500,000
	AMD: Thorne Bay: Shoreline Drive Paving	AL	0	0	0	280,000	0	280,000
	AMD: Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1	AL	0	0	0	5,800,000	0	5,800,000
	Valdez: Airport Road Bike Trail	AL	0	0	0	170,000	0	170,000
	Wasilla: Knik Goose Bay Road Pedestrian Path Construction	AL	0	0	0	240,000	0	240,000
	DELETED: Alaska Highway: Alaska Highway Alaska Public Lands Information Center and Rest Area	AL	0	0	0	0	0	0
	DELETED: Anchorage: Eklutna River Bridge Rehabilitation or Replacement at the Old Glenn Highway	AL	0	0	0	0	0	0
	DELETED: Anchorage: Fireweed Lane Reconstruction - Spenard Road to Seward Highway	AL	0	0	0	0	0	0
	DELETED: Denali Highway: Milepost 21 to 42 Resurfacing and Enhancement	AL	0	0	0	0	0	0
	DELETED: Kodiak: East Elementary School to Main Elementary School Separated Pathway	AL	0	0	0	0	0	0
	Department of Transportation and Public Facilities Subtotal		13,475,100	52,599,700	0	677,440,100	35,756,600	779,271,500

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University of Alaska								
	Primary Administrative Host Computing System Replacement - Phase 2 of 2	AP	0	0	0	0	1,500,000	1,500,000
	Small Business Development Center	AP	450,000	0	0	0	0	450,000
	Statewide Construction Planning	AP	0	0	0	1,500,000	1,500,000	3,000,000
	Small Project Development and Construction	AP	0	0	0	2,000,000	2,000,000	4,000,000
	University of Alaska Subtotal		450,000	0	0	3,500,000	5,000,000	8,950,000
Municipal Capital Matching Grants (AS 37.06.010)								
	Language Section: Municipal Capital Project Matching Grant Fund Interest	AP	286,400	0	0	0	0	286,400
	Municipal Capital Matching Grants (AS 37.06.010) Subtotal		286,400	0	0	0	0	286,400
Unincorporated Community Capital Matching Grants (AS 37.06.020)								
	Language Section: Unincorporated Community Capital Project Matching Grant Fund Interest	AP	139,000	0	0	0	0	139,000
	Unincorporated Community Capital Matching Grants (AS 37.06.020) Subtotal		139,000	0	0	0	0	139,000
	TOTAL STATE AGENCIES		50,986,889	60,426,060	0	36,357,000	887,431,744	1,162,344,193
	TOTAL EXECUTIVE BRANCH		50,986,889	60,426,060	0	36,357,000	887,431,744	1,162,344,193
	ALASKA COURT SYSTEM		2,760,000	0	0	0	0	2,760,000
	TOTAL STATEWIDE		53,746,889	60,426,060	0	36,357,000	887,431,744	1,165,104,193