

**Department GF/Fed/Other Summary - Capital Budget
FY2003 Final Capital**

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	2,403,400	417,300	7,484,000	10,304,700
Department of Commerce, Community, and Economic Development	22,484,350	55,830,000	46,534,000	124,848,350
Department of Corrections	2,100,000	0	0	2,100,000
Department of Education and Early Development	438,500	0	200,000	638,500
Department of Environmental Conservation	10,371,200	61,495,000	27,168,800	99,035,000
Department of Fish and Game	2,200,000	6,251,100	500,000	8,951,100
Office of the Governor	387,789	31,835,700	0	32,223,489
Department of Health and Social Services	2,763,750	4,325,294	4,497,300	11,586,344
Department of Labor and Workforce Development	100,000	3,000,000	60,000	3,160,000
Department of Military and Veterans Affairs	2,156,600	5,376,300	0	7,532,900
Department of Natural Resources	2,610,000	8,840,000	1,741,000	13,191,000
Department of Public Safety	6,540,900	3,601,450	60,000	10,202,350
Department of Revenue	576,300	12,227,700	69,435,000	82,239,000
Department of Transportation and Public Facilities	52,765,820	708,440,100	37,063,000	798,268,920
University of Alaska	650,000	5,000,000	13,730,000	19,380,000
Alaska Court System	1,225,000	0	0	1,225,000
Municipal Capital Matching Grants (AS 37.06.010)	0	0	14,205,942	14,205,942
Unincorporated Community Capital Matching Grants (AS 37.06.020)	0	0	2,636,868	2,636,868
Totals:	109,773,609	906,639,944	225,315,910	1,241,729,463