

Governor's FY2003 Capital Budget Amendments



	A	B	C	D	E	F	G	H
1	Department	BRU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	Fish & Game	Capital	Purchase of Petersburg land parcel for storage and parking. Statutory designated program receipts are from interest earned by the Northern Tobacco Securitization Corporation. The interest may only be used for debt service on NTSC bonds or for capital projects.			141.0	Statutory Designated Prog Rcpts	141.0
3	Fish & Game	Capital	NOAA grant for Bering Sea crab research		1,000.0			1,000.0
4	Fish & Game	Capital	Nearshore Fisheries increase for stock assessment and research to develop management plans for sustainable fisheries in coastal communities.		998.0			998.0
5	Governor	Capital	Change title and make narrative changes to the Elections Accuvote equipment purchase capital project to include accessible voting equipment.					0.0
6	Health & Social Services	Mental Health Capital	Consumer Designed and Managed Capital Project recommended by Mental Health Trust Authority for funding with their receipts.			175.0	MHTAAR	175.0
7	Public Safety	Capital	Fund source change for part of the FWP Enforcement Replacement Vessels capital project from general funds to statutory designated program receipts - from interest earned by the Northern Tobacco Securitization Corporation. The interest may only be used for debt service on NTSC bonds or for capital projects.	(840.6)		840.6	Statutory Designated Prog Rcpts	0.0
8	Transportation	Capital	Surface Transportation Program Amendments (STIP Amendments)		55,936.0	200.0	CIP Rcpts	56,136.0
9	Transportation	Capital	Airport Improvement Program Amendments		120,729.2	700.0	Intl Airport Rev	121,429.2
10	Community & Econ Dev - Muni Capital Matching Grants	Capital	New Municipal Capital Matching Grant: Clarks Point Heavy Equipment Purchase			26.3	Muni Match	26.3
11	Community & Econ Dev - Muni Capital Matching Grants	Capital	New Municipal Capital Matching Grant: Cold Bay Community Center Construction			25.0	Muni Match	25.0
12	Community & Econ Dev - Muni Capital Matching Grants	Capital	Municipal Capital Matching Grant Decrease: Kake Community Hall Revovation from 25,080 to 25,079			0.0	Muni Match	0.0
13	Community & Econ Dev - Muni Capital Matching Grants	Capital	New Municipal Capital Matching Grant: Ketchikan Gateway Borough Airport Surveillance			20.0	Muni Match	20.0
14	Community & Econ Dev - Muni Capital Matching Grants	Capital	New Municipal Capital Matching Grant: Ketchikan Gateway Borough Kayhi Curtain Wall Renovation			93.2	Muni Match	93.2
15	Community & Econ Dev - Muni Capital Matching Grants	Capital	Municipal Capital Matching Grant Decrease: Ketchikan Road and Street Improvements from 168,161 to 168,122			0.0	Muni Match	0.0
16	Community & Econ Dev - Muni Capital Matching Grants	Capital	New Municipal Capital Matching Grant: Kodiak Ambulance Purchase			105.0	Muni Match	105.0
17	Community & Econ Dev - Muni Capital Matching Grants	Capital	New Municipal Capital Matching Grant: Nome Recreation Center Equipment Purchase			8.0	Muni Match	8.0
18	Community & Econ Dev - Muni Capital Matching Grants	Capital	Municipal Capital Matching Grant Increase: Northwest Arctic Borough Office Building from \$25,000 to \$54,140			29.1	Muni Match	29.1

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19	Community & Econ Dev - Muni Capital Matching Grants	Capital	New Municipal Capital Matching Grant: Nunapitchuk Solid Waste Dumpsite Upgrade			25.0	Muni Match	25.0
20	Community & Econ Dev - Muni Capital Matching Grants	Capital	New Municipal Capital Matching Grant: Port Heiden Equipment Repair and Purchase			25.0	Muni Match	25.0
21	Community & Econ Dev - Muni Capital Matching Grants	Capital	Municipal Capital Matching Grant Title Change: Quinhagak Head Start Building to Quinhagak Youth Center Multi-Purpose Facility			0.0	Muni Match	0.0
22	Community & Econ Dev - Muni Capital Matching Grants	Capital	New Municipal Capital Matching Grant: Shageluk Street Lights			25.0	Muni Match	25.0
23	Community & Econ Dev - Unincorporated Community Capital Matching Grants	Capital	New Unincorporated Capital Matching Grant: Four Mile Road Stabilization			52.9	Uninc Match	52.9
24	Community & Econ Dev - Unincorporated Community Capital Matching Grants	Capital	New Unincorporated Capital Matching Grant: Slana Community Road Improvements and Heavy Equipment Storage Facility			25.0	Uninc Match	25.0
25	Community & Econ Dev - Unincorporated Community Capital Matching Grants	Capital	New Unincorporated Capital Matching Grant: Stevens Village Health Clinic			25.0	Uninc Match	25.0
26			Capital Amendments Total	(840.6)	178,663.2	2,056.6		179,879.2