

**FY2003 Governor's Capital Budget
Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Adak (ED 40)						
Municipal Capital Matching Grants (AS 37.05.316)						
36197	AP	Adak Dumpster Repair				15,000
			1087	Muni Match	15,000	
36198	AP	Adak Equipment Repair				10,000
			1087	Muni Match	10,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Akhiok (ED 6)						
Municipal Capital Matching Grants (AS 37.05.316)						
36506	AP	Akhiok Electrical Upgrades				36,788
			1087	Muni Match	36,788	
36505	AP	Akhiok New Landfill Site and Water and Sewer Upgrades				25,000
			1087	Muni Match	25,000	
36504	AP	Akhiok Teen Center Construction				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						86,788
Community Total:						86,788
Akiachak (ED 39)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36437	AP	Akiachak Road Construction				53,585
			1088	UnInc Mtch	53,585	
General Fund Total:						0
Federal Total:						0
Other Total:						53,585
Community Total:						53,585

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Akiak (ED 39)						
Department of Transportation/ Public Facilities						
36280	AL	Akiak: Snow Removal Equipment Building				440,000
			1002	Fed Rcpts	440,000	
General Fund Total:						0
Federal Total:						440,000
Other Total:						0
Community Total:						440,000
Akutan (ED 40)						
Department of Environmental Conservation						
35983	AL	Akutan Water and Sewer Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36199	AP	Akutan Underground Pipeline Replacement - Phase 3				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						50,000
Community Total:						125,000
Alatna (ED 36)						
Department of Environmental Conservation						
36047	AL	Alatna Water Supply and Sewage Collection and Treatment - Phase 3				1,040,000
			1002	Fed Rcpts	780,000	
			1139	AHFC Div	260,000	
General Fund Total:						0
Federal Total:						780,000
Other Total:						260,000
Community Total:						1,040,000

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Aleknagik (ED 39)						
Department of Environmental Conservation						
36032	AL	Aleknagik North Shore Liquid Waste Stabilization and Landfill Facility				399,300
			1002	Fed Rcpts	299,400	
			1139	AHFC Div	99,900	
Department of Transportation/ Public Facilities						
36125	AL	Aleknagik: North Shore Landfill Road				1,160,000
			1002	Fed Rcpts	1,160,000	
36140	AL	Aleknagik: Wood River Bridge				955,000
			1002	Fed Rcpts	955,000	
				General Fund Total:		0
				Federal Total:		2,414,400
				Other Total:		99,900
				Community Total:		2,514,300
Aleutians East Borough (ED 40)						
Municipal Capital Matching Grants (AS 37.05.316)						
36200	AP	Aleutians East Borough Nelson Lagoon Water System				25,000
			1087	Muni Match	25,000	
				General Fund Total:		0
				Federal Total:		0
				Other Total:		25,000
				Community Total:		25,000
Allakaket (ED 36)						
Municipal Capital Matching Grants (AS 37.05.316)						
36062	AP	Allakaket Street Lights				25,000
			1087	Muni Match	25,000	
				General Fund Total:		0
				Federal Total:		0
				Other Total:		25,000
				Community Total:		25,000

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Ambler (ED 37)						
Department of Environmental Conservation						
36042	AL	Ambler Water and Sewer Improvements - Phase 3				1,991,000
			1002	Fed Rcpts	1,493,200	
			1139	AHFC Div	497,800	
Municipal Capital Matching Grants (AS 37.05.316)						
36201	AP	Ambler Public Safety/City Office Building				25,006
			1087	Muni Match	25,006	
General Fund Total:						0
Federal Total:						1,493,200
Other Total:						522,806
Community Total:						2,016,006
Anchor Point (ED 7)						
Department of Environmental Conservation						
36043	AL	Anchor Point Water System Expansion - Phase 3				425,000
			1002	Fed Rcpts	318,700	
			1139	AHFC Div	106,300	
Department of Natural Resources						
35768	AP	Parcel Purchases by Exxon Valdez Oil Spill Trustees				291,000
			1018	EVOSS	291,000	
General Fund Total:						0
Federal Total:						318,700
Other Total:						397,300
Community Total:						716,000
Anchorage (Bayshore, Dimond) (ED 17)						
Department of Transportation/ Public Facilities						
36218	AL	Anchorage: C Street Construction - Phase III Dimond Boulevard to O'Malley Road				4,350,000
			1002	Fed Rcpts	4,350,000	

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Anchorage (Bayshore, Dimond) (ED 17)						
Department of Transportation/ Public Facilities						
36226	AL	Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue				750,000
			1002	Fed Rcpts	750,000	
General Fund Total:						0
Federal Total:						5,100,000
Other Total:						0
Community Total:						5,100,000
Anchorage (Downtown, Spenard) (ED 15)						
Department of Transportation/ Public Facilities						
36221	AL	Anchorage: Fireweed Lane Reconstruction - Spenard Road to Seward Highway				1,910,000
			1002	Fed Rcpts	1,910,000	
General Fund Total:						0
Federal Total:						1,910,000
Other Total:						0
Community Total:						1,910,000
Anchorage (East Anchorage 30) (ED 21)						
Department of Health and Social Services						
33682	AP	Alaska Psychiatric Institute Stop-Gap Repairs				379,500
			1037	GF/MH	379,500	
General Fund Total:						379,500
Federal Total:						0
Other Total:						0
Community Total:						379,500

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Anchorage (Hillside) (ED 18)					
Department of Transportation/ Public Facilities					
36219	AL	Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive			955,000
			1002 Fed Rcpts	955,000	
				General Fund Total:	0
				Federal Total:	955,000
				Other Total:	0
				Community Total:	955,000
 Anchorage (Huffman, Klatt) (ED 10)					
Department of Transportation/ Public Facilities					
36225	AL	Anchorage: DeArmoun Road Reconstruction - Phase 1 Westwind Drive to 140th Avenue			3,000,000
			1002 Fed Rcpts	3,000,000	
				General Fund Total:	0
				Federal Total:	3,000,000
				Other Total:	0
				Community Total:	3,000,000
 Anchorage (Midtown) (ED 20)					
Department of Revenue					
36608	AL	AHFC Chugach Manor Renovation			5,435,000
			1113 AHFC Bonds	5,435,000	
36613	AL	AHFC Ptarmigan Park Renovation			1,784,000
			1113 AHFC Bonds	1,784,000	
				General Fund Total:	0
				Federal Total:	0
				Other Total:	7,219,000
				Community Total:	7,219,000

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Anchorage (Mt. View, Fairview) (ED 16)					
Department of Health and Social Services					
35718	AP	Brother Francis Shelter Replacement			500,000
			1139 AHFC Div	500,000	
General Fund Total:					0
Federal Total:					0
Other Total:					500,000
Community Total:					500,000
 Anchorage (Muldoon) (ED 23)					
Department of Revenue					
36615	AL	AHFC Alpine Terrace Renovation			6,450,000
			1113 AHFC Bonds	6,450,000	
 Department of Transportation/ Public Facilities					
36230	AL	Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Glenn Highway to 36th Avenue			1,910,000
			1002 Fed Rcpts	1,910,000	
General Fund Total:					0
Federal Total:					1,910,000
Other Total:					6,450,000
Community Total:					8,360,000
 Anchorage (Muldoon, Eagle River) (ED 24)					
Department of Transportation/ Public Facilities					
36220	AL	Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit			400,000
			1002 Fed Rcpts	400,000	
General Fund Total:					0
Federal Total:					400,000
Other Total:					0
Community Total:					400,000

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Anchorage (Sand Lake) (ED 12)					
Department of Transportation/ Public Facilities					
36228	AL	Anchorage: Campbell Creek Trail Connection			3,000,000
			1002 Fed Rcpts	3,000,000	
General Fund Total:					0
Federal Total:					3,000,000
Other Total:					0
Community Total:					3,000,000
Anchorage (Wasilla, Peters Creek) (ED 26)					
Department of Transportation/ Public Facilities					
36224	AL	Anchorage: Eklutna River Bridge Rehabilitation or Replacement at the Old Glenn Highway			1,910,000
			1002 Fed Rcpts	1,910,000	
General Fund Total:					0
Federal Total:					1,910,000
Other Total:					0
Community Total:					1,910,000
Anchorage Areawide (ED 50)					
Department of Environmental Conservation					
35979	AL	Anchorage Water, Wastewater and Water Quality Projects			3,000,000
			1004 Gen Fund	3,000,000	
Department of Fish and Game					
36444	AP	Anchor Point and Fish Creek Estuary Protection Project			960,000
			1002 Fed Rcpts	960,000	
Department of Health and Social Services					
33683	AP	Crisis Respite Facility Replacement - Phase 1			350,000
			1037 GFMH	350,000	
Department of Public Safety					
35882	AP	Crime Lab Improvement			65,900
			1003 G/F Match	65,900	
Department of Revenue					
36616	AL	AHFC Anchorage Family Investment Center (AFIC) Renovation			2,100,000
			1113 AHFC Bonds	2,100,000	

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Anchorage Areawide (ED 50)						
Department of Revenue						
6345	AP	AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage)				750,000
			1002	Fed Rcpts	750,000	
Department of Transportation/ Public Facilities						
35868	AL	Ted Stevens Anchorage International Airport: Airfield Lighting Vault				4,000,000
			1002	Fed Rcpts	4,000,000	
34615	AL	Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements				500,000
			1002	Fed Rcpts	500,000	
36126	AL	AMATS: Anchorage Road Upgrade and Transfer				750,000
			1002	Fed Rcpts	750,000	
36214	AL	Anchorage: Air Quality Awareness Public Education Campaign				235,000
			1002	Fed Rcpts	235,000	
36217	AL	Anchorage: Anchorage Bowl Long Range Transportation Plan				240,000
			1002	Fed Rcpts	240,000	
36229	AL	Anchorage: Areawide Trails Rehabilitation				950,000
			1002	Fed Rcpts	950,000	
36216	AL	Anchorage: Dust Control Program				105,000
			1002	Fed Rcpts	105,000	
36222	AL	Anchorage: Highway Safety Improvement Projects (HSIP)				425,000
			1002	Fed Rcpts	425,000	
36212	AL	Anchorage: Inspection and Monitoring Evader Sticker Program				1,060,000
			1002	Fed Rcpts	1,060,000	
36117	AL	Anchorage: National Highway System Arterial Rut Repair				10,000,000
			1002	Fed Rcpts	10,000,000	
36515	AL	Anchorage: Non-National Highway System Major Arterial Rut Repair				6,800,000
			1002	Fed Rcpts	6,800,000	
36223	AL	Anchorage: Pavement Replacement Program				2,500,000
			1002	Fed Rcpts	2,500,000	
36227	AL	Anchorage: Pedestrian Safety and Accessibility Improvements				125,000
			1002	Fed Rcpts	125,000	
36210	AL	Anchorage: Ridesharing and Transit Marketing				460,000
			1002	Fed Rcpts	460,000	

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Anchorage Areawide (ED 50)						
Department of Transportation/ Public Facilities						
36213	AL	Anchorage: Transit Fleet Expansion				1,350,000
			1002	Fed Rcpts	1,350,000	
36211	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility				100,000
			1002	Fed Rcpts	100,000	
Alaska Court System						
35944	AP	Data Systems Security				225,000
			1004	Gen Fund	225,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36202	AP	Anchorage 2002 Major Facility Upgrade Projects				1,250,000
			1087	Muni Match	1,250,000	
36348	AP	Anchorage 40th Avenue Access Improvements				350,000
			1087	Muni Match	350,000	
36206	AP	Anchorage Americans with Disabilities Act (ADA) Improvements to Parks and Recreation Facilities				210,000
			1087	Muni Match	210,000	
36203	AP	Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation				700,000
			1087	Muni Match	700,000	
36205	AP	Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation				70,000
			1087	Muni Match	70,000	
36346	AP	Anchorage Intersection Safety Improvements				350,000
			1087	Muni Match	350,000	
36349	AP	Anchorage Pave Parking Lots in Municipal Parks				420,000
			1087	Muni Match	420,000	
36350	AP	Anchorage Pavement Rehabilitation				149,984
			1087	Muni Match	149,984	
36347	AP	Anchorage Playground Upgrades				75,000
			1087	Muni Match	75,000	

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Anchorage Areawide (ED 50)						
Municipal Capital Matching Grants (AS 37.05.316)						
36204	AP	Anchorage Timberline Drive Reconstruction - New Klatt Road to Huffman Road				700,000
			1087	Muni Match	700,000	
						General Fund Total: 3,640,900
						Federal Total: 31,310,000
						Other Total: 6,374,984
						Community Total: 41,325,884
Anderson (ED 34)						
Municipal Capital Matching Grants (AS 37.05.316)						
36063	AP	Anderson Road Resurfacing - Phase 4				25,000
			1087	Muni Match	25,000	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 25,000
						Community Total: 25,000
Angoon (ED 5)						
Department of Environmental Conservation						
36006	AL	Angoon Sewer and Water Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
						General Fund Total: 0
						Federal Total: 75,000
						Other Total: 25,000
						Community Total: 100,000
Aniak (ED 36)						
Department of Environmental Conservation						
36020	AL	Aniak Sewer System Improvements				2,140,500
			1002	Fed Rcpts	1,605,300	
			1139	AHFC Div	535,200	

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Aniak (ED 36)						
Municipal Capital Matching Grants (AS 37.05.316)						
36093	AP	Aniak City Office and Shop Equipment				10,000
			1087	Muni Match	10,000	
					General Fund Total:	0
					Federal Total:	1,605,300
					Other Total:	545,200
					Community Total:	2,150,500
 Anvik (ED 36)						
Department of Transportation/ Public Facilities						
36303	AL	Anvik: Airport Improvements				6,950,000
			1002	Fed Rcpts	6,950,000	
					General Fund Total:	0
					Federal Total:	6,950,000
					Other Total:	0
					Community Total:	6,950,000
 Arctic Village (ED 36)						
Department of Environmental Conservation						
35981	AL	Arctic Village Water and Sewer Haul Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
 Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36461	AP	Arctic Village Multi-Purpose Facility				26,238
			1088	UnInc Mtch	26,238	
					General Fund Total:	0
					Federal Total:	75,000
					Other Total:	51,238
					Community Total:	126,238

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Atka (ED 40)						
Department of Transportation/ Public Facilities						
36267	AL	Atka: Airport Extension and Resurfacing				6,900,000
			1002	Fed Rcpts	6,900,000	
						General Fund Total: 0
						Federal Total: 6,900,000
						Other Total: 0
						Community Total: 6,900,000
Atmautluak (ED 39)						
Department of Transportation/ Public Facilities						
36523	AL	Atmautluak: Airport Reconstruction				800,000
			1002	Fed Rcpts	800,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36439	AP	Atmautluak Power Upgrade				27,224
			1088	UnInc Mtch	27,224	
						General Fund Total: 0
						Federal Total: 800,000
						Other Total: 27,224
						Community Total: 827,224
Barrow (ED 37)						
Department of Community & Economic Development						
35360	AP	Language Section: National Petroleum Reserve Alaska Impact Program				1,680,000
			1002	Fed Rcpts	1,680,000	
Department of Transportation/ Public Facilities						
36290	AL	Barrow: Runway-Apron Paving and Safety Area Expansion				7,900,000
			1002	Fed Rcpts	7,900,000	

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Barrow (ED 37)						
Municipal Capital Matching Grants (AS 37.05.316)						
36064	AP	Barrow Browerville Teen Center				109,761
			1087	Muni Match	109,761	
General Fund Total:						0
Federal Total:						9,580,000
Other Total:						109,761
Community Total:						9,689,761
Beaver (ED 36)						
Department of Environmental Conservation						
36033	AL	Beaver Water and Sewer Project				1,890,000
			1002	Fed Rcpts	1,417,500	
			1139	AHFC Div	472,500	
Department of Transportation/ Public Facilities						
36323	AL	Beaver: Snow Removal Equipment Building Upgrade				150,000
			1002	Fed Rcpts	150,000	
General Fund Total:						0
Federal Total:						1,567,500
Other Total:						472,500
Community Total:						2,040,000
Bethel (ED 39)						
Department of Education and Early Development						
36594	AP	Yuut Elitnaurviat People's Learning Center - Phase 1 Construction				900,000
			1004	Gen Fund	900,000	
Department of Environmental Conservation						
36001	AL	Bethel Kasayuli Subdivision Water and Sewer Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
36022	AL	Bethel Water and Sewer Project				3,000,000
			1002	Fed Rcpts	2,250,000	
			1139	AHFC Div	750,000	

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Bethel (ED 39)						
Department of Transportation/ Public Facilities						
36133	AL	Bethel: Boardwalk Construction				150,000
			1002	Fed Rcpts	150,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36094	AP	Bethel City Hall Renovation				110,194
			1087	Muni Match	110,194	
General Fund Total:						900,000
Federal Total:						2,475,000
Other Total:						885,194
Community Total:						4,260,194
Birch Creek (ED 36)						
Department of Transportation/ Public Facilities						
36337	AL	Birch Creek: Airport Resurfacing				500,000
			1002	Fed Rcpts	500,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36462	AP	Birch Creek New Barge				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						500,000
Other Total:						25,000
Community Total:						525,000
Birch Lake (ED 34)						
Department of Transportation/ Public Facilities						
36161	AL	Richardson Highway: Milepost 306 - Birch Lake Wayside				180,000
			1002	Fed Rcpts	180,000	
General Fund Total:						0
Federal Total:						180,000
Other Total:						0
Community Total:						180,000

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Brevig Mission (ED 38)						
Department of Environmental Conservation						
36038	AL	Brevig Mission Water and Sewer				1,700,000
			1002	Fed Rcpts	1,275,000	
			1139	AHFC Div	425,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36065	AP	Brevig Mission Post Office Building Construction				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	1,275,000
					Other Total:	450,000
					Community Total:	1,725,000
Buckland (ED 37)						
Department of Transportation/ Public Facilities						
36327	AL	Buckland: Snow Removal Equipment Building Upgrade				128,000
			1002	Fed Rcpts	128,000	
					General Fund Total:	0
					Federal Total:	128,000
					Other Total:	0
					Community Total:	128,000
Cantwell (ED 34)						
Department of Transportation/ Public Facilities						
36159	AL	Parks Highway: Milepost 185 - East Fork Wayside				100,000
			1002	Fed Rcpts	100,000	
					General Fund Total:	0
					Federal Total:	100,000
					Other Total:	0
					Community Total:	100,000

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Central (ED 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36463	AP	Central Outdoor Display - Phase 2				15,000
			1088	UnInc Mtch	15,000	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 15,000
						Community Total: 15,000
Central Alaska (ED 93)						
Department of Transportation/ Public Facilities						
36295	AL	Northern Region: Snow Removal Equipment				6,383,800
			1002	Fed Rcpts	6,383,800	
36158	AL	Northern Region: ADA Pedestrian Facilities				2,530,000
			1002	Fed Rcpts	2,530,000	
36208	AL	Northern Region: National Highway System Pavement and Bridge Refurbishment				8,205,000
			1002	Fed Rcpts	8,205,000	
36209	AL	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment				5,246,000
			1002	Fed Rcpts	5,246,000	
36443	AL	Northern Region: Winter Trail Markings				200,000
			1002	Fed Rcpts	200,000	
						General Fund Total: 0
						Federal Total: 22,564,800
						Other Total: 0
						Community Total: 22,564,800
Chalkyitsik (ED 36)						
Department of Environmental Conservation						
35998	AL	Chalkyitsik Landfill Relocation Feasibility Study				64,500
			1002	Fed Rcpts	48,300	
			1139	AHFC Div	16,200	
36012	AL	Chalkyitsik Water and Sewer Project - Phase 2				769,500
			1002	Fed Rcpts	577,100	
			1139	AHFC Div	192,400	

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
Chalkyitsik (ED 36)							
Unincorporated Community Capital Matching Grants (AS 37.06.020)							
36464	AP	Chalkyitsik Heavy Equipment Storage Shed				25,000	
			1088	UnInc Mtch	25,000		
						General Fund Total:	0
						Federal Total:	625,400
						Other Total:	233,600
						Community Total:	859,000
Chandalar (ED 36)							
Department of Transportation/ Public Facilities							
36321	AL	Chandalar Shelf: Snow Removal Equipment Building Replacement				1,000,000	
			1002	Fed Rcpts	1,000,000		
36144	AL	Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246				270,000	
			1002	Fed Rcpts	270,000		
						General Fund Total:	0
						Federal Total:	1,270,000
						Other Total:	0
						Community Total:	1,270,000
Chenegas Bay (ED 35)							
Department of Environmental Conservation							
35999	AL	Chenegas Bay Sanitation Utilities Feasibility Study				95,100	
			1002	Fed Rcpts	71,300		
			1139	AHFC Div	23,800		
						General Fund Total:	0
						Federal Total:	71,300
						Other Total:	23,800
						Community Total:	95,100

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Chevak (ED 38)						
Department of Transportation/ Public Facilities						
36281	AL	Chevak: Snow Removal Equipment Building				450,000
			1002	Fed Rcpts	450,000	
					General Fund Total:	0
					Federal Total:	450,000
					Other Total:	0
					Community Total:	450,000
 Chickaloon (ED 27)						
Department of Transportation/ Public Facilities						
36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek				19,650,000
			1002	Fed Rcpts	19,650,000	
					General Fund Total:	0
					Federal Total:	19,650,000
					Other Total:	0
					Community Total:	19,650,000
 Chicken (ED 36)						
Department of Transportation/ Public Facilities						
36324	AL	Chicken: Snow Removal Equipment Building Upgrade				140,000
			1002	Fed Rcpts	140,000	
36517	AL	Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork				12,500,000
			1002	Fed Rcpts	12,500,000	
					General Fund Total:	0
					Federal Total:	12,640,000
					Other Total:	0
					Community Total:	12,640,000

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Chignik (ED 40)						
Municipal Capital Matching Grants (AS 37.05.316)						
36084	AP	Chignik Community Building Construction				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Chignik Bay (ED 40)						
Department of Transportation/ Public Facilities						
36128	AL	Chignik Bay: Airport Access Road Rehabilitation				2,400,000
			1002	Fed Rcpts	2,400,000	
General Fund Total:						0
Federal Total:						2,400,000
Other Total:						0
Community Total:						2,400,000
Chignik Lagoon (ED 40)						
Department of Transportation/ Public Facilities						
36257	AL	Chignik Lagoon: Airport Layout Plan Update				60,000
			1002	Fed Rcpts	60,000	
General Fund Total:						0
Federal Total:						60,000
Other Total:						0
Community Total:						60,000
Chistochina (ED 36)						
Department of Environmental Conservation						
35985	AL	Chistochina Facility Plan				100,000
			1002	Fed Rcpts	75,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Chistochina (ED 36)						
Department of Environmental Conservation						
35985	AL	Chistochina Facility Plan				100,000
			1139	AHFC Div	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						25,000
Community Total:						100,000
 Chitina (ED 36)						
Department of Transportation/ Public Facilities						
36313	AL	Chitina: Airport Gravel Surfacing				266,000
			1002	Fed Rcpts	266,000	
36328	AL	Chitina: Snow Removal Equipment Building Upgrade				150,000
			1002	Fed Rcpts	150,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36465	AP	Chitina Health Clinic				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						416,000
Other Total:						25,000
Community Total:						441,000
 Chuathbaluk (ED 36)						
Department of Environmental Conservation						
36028	AL	Chuathbaluk Sanitation Improvement Project - Phase 1				1,995,000
			1002	Fed Rcpts	1,496,200	
			1139	AHFC Div	498,800	
General Fund Total:						0
Federal Total:						1,496,200
Other Total:						498,800
Community Total:						1,995,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Circle (ED 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36466	AP	Circle Village Mechanical Shop Renovation				15,000
			1088	UnInc Mtch	15,000	
36467	AP	Circle Village Radio Station Renovation and Equipment				10,000
			1088	UnInc Mtch	10,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Cold Bay (ED 40)						
Department of Transportation/ Public Facilities						
36289	AL	Cold Bay: Runway Resurfacing and Safety Expansion				1,000,000
			1002	Fed Rcpts	1,000,000	
36288	AL	Cold Bay: Airport Apron Reconstruction				700,000
			1002	Fed Rcpts	700,000	
General Fund Total:						0
Federal Total:						1,700,000
Other Total:						0
Community Total:						1,700,000
Coldfoot Camp (ED 36)						
Department of Transportation/ Public Facilities						
36143	AL	Dalton Highway: Milepost 175 to 209 Reconstruction				5,500,000
			1002	Fed Rcpts	5,500,000	
General Fund Total:						0
Federal Total:						5,500,000
Other Total:						0
Community Total:						5,500,000
Cordova (ED 35)						
Department of Environmental Conservation						
35956	AL	Cordova Wastewater Treatment Plant Upgrade - Phase 2				1,953,200
			1002	Fed Rcpts	1,464,900	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Cordova (ED 35)						
Department of Environmental Conservation						
35956	AL	Cordova Wastewater Treatment Plant Upgrade - Phase 2				1,953,200
			1003	G/F Match	488,300	
Department of Fish and Game						
36589	AP	Language Section: Receipts from Sale of Research Vessel Montague				200,000
			1005	GF/Prgm	200,000	
35884	AP	Research Vessel Montague Replacement				600,000
			1004	Gen Fund	600,000	
Department of Revenue						
36614	AL	AHFC Sunset View Renovation				1,935,000
			1113	AHFC Bonds	1,935,000	
Department of Transportation/ Public Facilities						
36322	AL	Cordova: Snow Removal Equipment Building				480,000
			1002	Fed Rcpts	480,000	
36149	AL	Cordova: Lake Avenue Upgrade				134,000
			1002	Fed Rcpts	134,000	
					General Fund Total:	1,288,300
					Federal Total:	2,078,900
					Other Total:	1,935,000
					Community Total:	5,302,200
Craig (ED 5)						
Department of Environmental Conservation						
35966	AL	Craig Water Treatment Plant Upgrades				379,000
			1002	Fed Rcpts	284,200	
			1003	G/F Match	94,800	
Municipal Capital Matching Grants (AS 37.05.316)						
36407	AP	Craig Public Icehouse				51,314
			1087	Muni Match	51,314	
					General Fund Total:	94,800
					Federal Total:	284,200
					Other Total:	51,314
					Community Total:	430,314

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Crooked Creek (ED 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36456	AP	Crooked Creek Road Upgrades				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Dalton Highway (ED 36)						
Department of Transportation/ Public Facilities						
33853	AP	Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff				600,000
			1004	Gen Fund	600,000	
General Fund Total:						600,000
Federal Total:						0
Other Total:						0
Community Total:						600,000
Deadhorse (ED 37)						
Department of Transportation/ Public Facilities						
36145	AL	Dalton Highway: Milepost 362 to 414 Reconstruction				2,000,000
			1002	Fed Rcpts	2,000,000	
36146	AL	Dalton Highway: Milepost 399 North Erosion Control				470,000
			1002	Fed Rcpts	470,000	
General Fund Total:						0
Federal Total:						2,470,000
Other Total:						0
Community Total:						2,470,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Deering (ED 37)						
Municipal Capital Matching Grants (AS 37.05.316)						
36351	AP	Deering Water and Sewer Upgrades and Heavy Equipment Purchase				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Delta Junction (ED 35)						
Department of Community & Economic Development						
35687	AP	Delta Junction Missile Defense Test Bed Impact Mitigation Projects				10,000,000
			1002	Fed Rcpts	10,000,000	
Department of Transportation/ Public Facilities						
36148	AL	Richardson Highway: Milepost 237 Donnelly Dike Repairs				620,000
			1002	Fed Rcpts	620,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36066	AP	Delta Junction City Park Equipment Purchases				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						10,620,000
Other Total:						25,000
Community Total:						10,645,000
Deltana (ED 35)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36468	AP	Deltana Souhrada Road Project				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Denali Borough (ED 34)						
Municipal Capital Matching Grants (AS 37.05.316)						
36067	AP	Denali Borough Backstops for Healy/Cantwell				12,000
			1087	Muni Match	12,000	
36068	AP	Denali Borough Kidsstop Facility Renovation				12,388
			1087	Muni Match	12,388	
36069	AP	Denali Borough Panguingue Creek Fire Hall Construction				9,502
			1087	Muni Match	9,502	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	33,890
					Community Total:	33,890
Dillingham (ED 39)						
Department of Transportation/ Public Facilities						
36260	AL	Dillingham: Runway Rehabilitation				4,500,000
			1002	Fed Rcpts	4,500,000	
					General Fund Total:	0
					Federal Total:	4,500,000
					Other Total:	0
					Community Total:	4,500,000
Diomedes (ED 37)						
Department of Environmental Conservation						
36000	AL	Diomedes Solid Waste Feasibility Study				45,000
			1002	Fed Rcpts	33,700	
			1139	AHFC Div	11,300	
Department of Transportation/ Public Facilities						
36316	AL	Little Diomedes: Rotating Beacon				30,000
			1002	Fed Rcpts	30,000	
					General Fund Total:	0
					Federal Total:	63,700
					Other Total:	11,300
					Community Total:	75,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
Dry Creek (ED 36)							
Unincorporated Community Capital Matching Grants (AS 37.06.020)							
36469	AP	Dry Creek Multi-Purpose Building				25,000	
			1088	UnInc Mtch	25,000		
						General Fund Total:	0
						Federal Total:	0
						Other Total:	25,000
						Community Total:	25,000
Eagle (ED 36)							
Municipal Capital Matching Grants (AS 37.05.316)							
36070	AP	Eagle Customs House Renovation and Fire Hall Addition				25,000	
			1087	Muni Match	25,000		
36085	AP	Eagle Renovation of Old School				15,000	
			1087	Muni Match	15,000		
						General Fund Total:	0
						Federal Total:	0
						Other Total:	40,000
						Community Total:	40,000
Edna Bay (ED 5)							
Unincorporated Community Capital Matching Grants (AS 37.06.020)							
36430	AP	Edna Bay Road and Dock Upgrades				25,000	
			1088	UnInc Mtch	25,000		
						General Fund Total:	0
						Federal Total:	0
						Other Total:	25,000
						Community Total:	25,000
Egegik (ED 40)							
Department of Environmental Conservation							
36052	AL	Egegik Water and Sewer Project - Phase 3				857,900	
			1002	Fed Rcpts	643,400		
			1139	AHFC Div	214,500		

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Egegik (ED 40)						
Municipal Capital Matching Grants (AS 37.05.316)						
36095	AP	Egegik Airport Improvements Construction				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						643,400
Other Total:						239,500
Community Total:						882,900
Ekwok (ED 39)						
Department of Transportation/ Public Facilities						
36268	AL	Ekwok: Airport Rehabilitation				4,100,000
			1002	Fed Rcpts	4,100,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36096	AP	Ekwok City Dump				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						4,100,000
Other Total:						25,000
Community Total:						4,125,000
Elfin Cove (ED 5)						
Department of Environmental Conservation						
36034	AL	Elfin Cove Drinking Water Project				50,000
			1002	Fed Rcpts	37,500	
			1139	AHFC Div	12,500	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36431	AP	Elfin Cove Community Facilities Upgrades				25,019
			1088	UnInc Mtch	25,019	
General Fund Total:						0
Federal Total:						37,500
Other Total:						37,519
Community Total:						75,019

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Elim (ED 38)						
Municipal Capital Matching Grants (AS 37.05.316)						
36071	AP	Elim Street, Roads and Bridge Upgrades				25,000
			1087	Muni Match	25,000	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 25,000
						Community Total: 25,000
Emmonak (ED 38)						
Department of Transportation/ Public Facilities						
36294	AL	Emmonak: Snow Removal Equipment Building Upgrade and Snow Fence				70,000
			1002	Fed Rcpts	70,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36115	AP	Emmonak Water and Sewer, Roads and Equipment				25,000
			1087	Muni Match	25,000	
						General Fund Total: 0
						Federal Total: 70,000
						Other Total: 25,000
						Community Total: 95,000
Evansville (ED 36)						
Department of Transportation/ Public Facilities						
36312	AL	Prospect: Runway Resurfacing				100,000
			1002	Fed Rcpts	100,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36470	AP	Evansville Clinic Construction				25,000
			1088	UnInc Mtch	25,000	
						General Fund Total: 0
						Federal Total: 100,000
						Other Total: 25,000
						Community Total: 125,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (Badger, Wainwright) (ED 32)						
Department of Transportation/ Public Facilities						
36157	AL	Fairbanks: Chena River Bike Trail				1,160,000
			1002	Fed Rcpts	1,160,000	
General Fund Total:						0
Federal Total:						1,160,000
Other Total:						0
Community Total:						1,160,000
Fairbanks (Northeast Fairbanks) (ED 33)						
Department of Transportation/ Public Facilities						
36503	AL	Steese Highway: Milepost 53 to 62 Rehabilitation				4,300,000
			1002	Fed Rcpts	4,300,000	
General Fund Total:						0
Federal Total:						4,300,000
Other Total:						0
Community Total:						4,300,000
Fairbanks (University, Ester) (ED 29)						
Department of Environmental Conservation						
35986	AL	Ballaine Lake Service Area Sewage Disposal Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Department of Transportation/ Public Facilities						
36150	AL	Fairbanks: 2nd and Wilbur Streets Upgrade				1,490,000
			1002	Fed Rcpts	1,490,000	
36153	AL	Fairbanks: University of Alaska Fairbanks (UAF) New Geist Access				3,140,000
			1002	Fed Rcpts	3,140,000	
General Fund Total:						0
Federal Total:						4,705,000
Other Total:						25,000
Community Total:						4,730,000

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Fairbanks (West Fairbanks) (ED 30)						
Municipal Capital Matching Grants (AS 37.05.316)						
36409	AP	Fairbanks City Hall Renovations				162,492
			1087	Muni Match	162,492	
General Fund Total:						0
Federal Total:						0
Other Total:						162,492
Community Total:						162,492
Fairbanks Areawide (ED 60)						
Department of Transportation/ Public Facilities						
36151	AL	Fairbanks: Congestion Mitigation and Air Quality (CMAQ) Sidewalk Snow Removal Equipment				380,000
			1002	Fed Rcpts	380,000	
36152	AL	Fairbanks: Electrical Plug-In and Operation Program				510,000
			1002	Fed Rcpts	510,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36410	AP	Fairbanks Americans with Disabilities Act (ADA), Department of Justice (DOJ) Improvements				250,000
			1087	Muni Match	250,000	
36408	AP	Fairbanks Block 39 Parking Garage				100,000
			1087	Muni Match	100,000	
36495	AP	Fairbanks North Star Borough Big Dipper Ice Arena Improvements				42,000
			1087	Muni Match	42,000	
36492	AP	Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements				249,900
			1087	Muni Match	249,900	
36490	AP	Fairbanks North Star Borough Boroughwide Fire Life and Safety				140,000
			1087	Muni Match	140,000	
36489	AP	Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement				91,000
			1087	Muni Match	91,000	
36493	AP	Fairbanks North Star Borough Mary Siah Recreational Center Improvements				17,500
			1087	Muni Match	17,500	
36496	AP	Fairbanks North Star Borough North Star VFD Station #1 Exhaust System				111,867
			1087	Muni Match	111,867	
36494	AP	Fairbanks North Star Borough Ryan Middle School Improvements				210,000
			1087	Muni Match	210,000	

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Fairbanks Areawide (ED 60)						
Municipal Capital Matching Grants (AS 37.05.316)						
36491	AP	Fairbanks North Star Borough Tanana River Annual Levee Repairs				33,600
			1087	Muni Match	33,600	
					General Fund Total:	0
					Federal Total:	890,000
					Other Total:	1,245,867
					Community Total:	2,135,867
False Pass (ED 40)						
Department of Environmental Conservation						
35993	AL	False Pass Wastewater Treatment and Disposal Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
36044	AL	False Pass Water System Improvements				946,000
			1002	Fed Rcpts	709,500	
			1139	AHFC Div	236,500	
Municipal Capital Matching Grants (AS 37.05.316)						
36352	AP	False Pass Fire Truck and Support Equipment				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	784,500
					Other Total:	286,500
					Community Total:	1,071,000
Fort Yukon (ED 36)						
Department of Environmental Conservation						
36015	AL	Fort Yukon Water and Sewer Project - Phase 3				2,532,900
			1002	Fed Rcpts	1,899,600	
			1139	AHFC Div	633,300	
					General Fund Total:	0
					Federal Total:	1,899,600
					Other Total:	633,300
					Community Total:	2,532,900

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Galena (ED 36)						
Department of Environmental Conservation						
36007	AL	Galena City Utilization of Airbase Water System Feasibility Study				75,000
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	
36013	AL	Galena Water and Sewer - Phase 2				2,500,000
			1002	Fed Rcpts	1,875,000	
			1139	AHFC Div	625,000	
Department of Transportation/ Public Facilities						
36306	AL	Galena: Taxiway and Apron Expansion and Resurfacing				3,500,000
			1002	Fed Rcpts	3,500,000	
General Fund Total:						0
Federal Total:						5,431,200
Other Total:						643,800
Community Total:						6,075,000
Glennallen (ED 35)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36471	AP	Glennallen Library Rehabilitation				26,380
			1088	UnInc Mtch	26,380	
General Fund Total:						0
Federal Total:						0
Other Total:						26,380
Community Total:						26,380
Goodnews Bay (ED 39)						
Department of Transportation/ Public Facilities						
36287	AL	Goodnews Bay: Airport Master Plan				450,000
			1002	Fed Rcpts	450,000	

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Goodnews Bay (ED 39)						
Municipal Capital Matching Grants (AS 37.05.316)						
36405	AP	Goodnews Bay Community Building Renovation				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						450,000
Other Total:						25,000
Community Total:						475,000
Grayling (ED 36)						
Department of Environmental Conservation						
35987	AL	Grayling Water Feasibility Study				153,000
			1002	Fed Rcpts	114,700	
			1139	AHFC Div	38,300	
Department of Transportation/ Public Facilities						
36301	AL	Grayling: Airport Reconstruction				450,000
			1002	Fed Rcpts	450,000	
36154	AL	Grayling: Airport Bridge				1,040,000
			1002	Fed Rcpts	1,040,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36097	AP	Grayling City Equipment Repair				25,000
			1087	Muni Match	25,000	
36098	AP	Grayling Facility Renovation				25,000
			1087	Muni Match	25,000	
36099	AP	Grayling Roads Upgrade				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						1,604,700
Other Total:						113,300
Community Total:						1,718,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Greater Wasilla (ED 26)						
Department of Environmental Conservation						
35961	AL	Wasilla Septage Facility Emergency Generator				61,900
			1004	Gen Fund	61,900	
					General Fund Total:	61,900
					Federal Total:	0
					Other Total:	0
					Community Total:	61,900
Gulkana (ED 36)						
Department of Transportation/ Public Facilities						
36160	AL	Richardson Highway: Milepost 127 - Gulkana River Wayside				270,000
			1002	Fed Rcpts	270,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36473	AP	Gulkana Training and Meeting Facility				25,000
			1088	UnInc Mtch	25,000	
					General Fund Total:	0
					Federal Total:	270,000
					Other Total:	25,000
					Community Total:	295,000
Gustavus (ED 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36432	AP	Gustavus Community Equipment Purchase				25,586
			1088	UnInc Mtch	25,586	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,586
					Community Total:	25,586
Haines (ED 5)						
Department of Environmental Conservation						
35948	AL	Haines Mud Bay Water and Sewer Study				54,800
			1002	Fed Rcpts	41,100	
			1003	G/F Match	13,700	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
Haines (ED 5)							
Municipal Capital Matching Grants (AS 37.05.316)							
36411	AP	Haines Lutak Dock Rehabilitation				44,444	
			1087	Muni Match	44,444		
						General Fund Total:	13,700
						Federal Total:	41,100
						Other Total:	44,444
						Community Total:	99,244
Haines Borough (ED 5)							
Municipal Capital Matching Grants (AS 37.05.316)							
36413	AP	Haines Borough Chilkat Center Renovation, Emergency Lights				13,170	
			1087	Muni Match	13,170		
36412	AP	Haines Borough Fire Department Equipment				12,600	
			1087	Muni Match	12,600		
						General Fund Total:	0
						Federal Total:	0
						Other Total:	25,770
						Community Total:	25,770
Healy Lake (ED 36)							
Unincorporated Community Capital Matching Grants (AS 37.06.020)							
36474	AP	Healy Lake Land Acquisition				52,220	
			1088	UnInc Mtch	52,220		
						General Fund Total:	0
						Federal Total:	0
						Other Total:	52,220
						Community Total:	52,220

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Hollis (ED 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36433	AP	Hollis Library Renovation				25,026
			1088	UnInc Mtch	25,026	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 25,026
						Community Total: 25,026
Holy Cross (ED 36)						
Department of Transportation/ Public Facilities						
36314	AL	Holy Cross: Airport Rehabilitation				100,000
			1002	Fed Rcpts	100,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36100	AP	Holy Cross Renovation of City Facilities				25,000
			1087	Muni Match	25,000	
						General Fund Total: 0
						Federal Total: 100,000
						Other Total: 25,000
						Community Total: 125,000
Homer (ED 7)						
Department of Environmental Conservation						
35968	AL	Homer One Million Gallon Storage Reservoir				1,572,000
			1002	Fed Rcpts	1,179,000	
			1003	G/F Match	393,000	
Department of Fish and Game						
6388	AP	Kachemak Bay Research Reserve Facilities Construction - Final Phase				1,000,000
			1002	Fed Rcpts	1,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Homer (ED 7)						
Municipal Capital Matching Grants (AS 37.05.316)						
36353	AP	Homer Public Library				101,597
			1087	Muni Match	101,597	
General Fund Total:						393,000
Federal Total:						2,179,000
Other Total:						101,597
Community Total:						2,673,597
Hoonah (ED 5)						
Department of Transportation/ Public Facilities						
36344	AL	Hoonah: Airport Snow Removal Equipment Building Construction				1,700,000
			1002	Fed Rcpts	1,700,000	
General Fund Total:						0
Federal Total:						1,700,000
Other Total:						0
Community Total:						1,700,000
Hooper Bay (ED 38)						
Department of Environmental Conservation						
36023	AL	Hooper Bay Water and Sewer Project				2,750,000
			1002	Fed Rcpts	2,062,500	
			1139	AHFC Div	687,500	
Department of Transportation/ Public Facilities						
36286	AL	Hooper Bay: Airport Master Plan				128,000
			1002	Fed Rcpts	128,000	
General Fund Total:						0
Federal Total:						2,190,500
Other Total:						687,500
Community Total:						2,878,000

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Houston (ED 28)						
Municipal Capital Matching Grants (AS 37.05.316)						
36354	AP	Houston Upgrade and Blacktop West Meadowood and Winterhaven Road				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Hughes (ED 36)						
Department of Transportation/ Public Facilities						
36155	AL	Hughes: Landfill and Cemetery Road				1,420,000
			1002	Fed Rcpts	1,420,000	
General Fund Total:						0
Federal Total:						1,420,000
Other Total:						0
Community Total:						1,420,000
Huslia (ED 36)						
Department of Environmental Conservation						
36017	AL	Huslia Sewer and Solid Waste Improvements				676,000
			1002	Fed Rcpts	507,000	
			1139	AHFC Div	169,000	
Department of Transportation/ Public Facilities						
36315	AL	Huslia: Access Road Upgrade				338,500
			1002	Fed Rcpts	338,500	
Municipal Capital Matching Grants (AS 37.05.316)						
36072	AP	Huslia Health Clinic				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						845,500
Other Total:						194,000
Community Total:						1,039,500

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Hydaburg (ED 5)						
Department of Environmental Conservation						
35994	AL	Hydaburg Water Source Optimization and Conservation Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36414	AP	Hydaburg Totem Park Drainage and Landscaping				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						50,000
Community Total:						125,000
Hyder (ED 1)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36434	AP	Hyder Community Facility Water Plant				25,000
			1088	UnInc Mch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Indian (ED 18)						
Department of Transportation/ Public Facilities						
36123	AL	Seward Highway: Milepost 104 to 115: Indian to Potter - Passing Lanes				20,500,000
			1002	Fed Rcpts	20,500,000	
General Fund Total:						0
Federal Total:						20,500,000
Other Total:						0
Community Total:						20,500,000
Juneau (Downtown Juneau) (ED 3)						
Department of Environmental Conservation						
35955	AL	Juneau North Douglas Sewer Extension Project - Phase 2				1,900,000
			1139	AHFC Div	1,900,000	

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Juneau (Downtown Juneau) (ED 3)						
Department of Transportation/ Public Facilities						
36165	AL	Juneau: Egan Drive - Whittier to Main Improvements				1,450,000
			1002	Fed Rcpts	1,450,000	
						General Fund Total: 0
						Federal Total: 1,450,000
						Other Total: 1,900,000
						Community Total: 3,350,000
Juneau (Mendenhall Valley) (ED 4)						
Department of Transportation/ Public Facilities						
36166	AL	Juneau: Egan Drive - Sunny Point Intersection Improvements				1,500,000
			1002	Fed Rcpts	1,500,000	
36177	AL	Juneau: Glacier Highway Rehabilitation - Tee Harbor to Bessie Creek				11,550,000
			1002	Fed Rcpts	11,550,000	
						General Fund Total: 0
						Federal Total: 13,050,000
						Other Total: 0
						Community Total: 13,050,000
Juneau Areawide (ED 80)						
Department of Fish and Game						
35852	AP	Chilkoot Lake Weir Improvements				75,000
			1004	Gen Fund	75,000	
Department of Military and Veterans Affairs						
35781	AP	Juneau Readiness Center Joint Venture with University				2,552,900
			1002	Fed Rcpts	1,208,000	
			1004	Gen Fund	1,344,900	
Department of Transportation/ Public Facilities						
36172	AL	Juneau: Paratransit Van Replacement				200,000
			1002	Fed Rcpts	200,000	
36173	AL	Juneau: Transit Coach Replacement				800,000
			1002	Fed Rcpts	800,000	

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Juneau Areawide (ED 80)						
Municipal Capital Matching Grants (AS 37.05.316)						
36416	AP	Juneau Deferred Building Maintenance				338,867
			1087	Muni Match	338,867	
36415	AP	Juneau Essential Building Repairs				171,000
			1087	Muni Match	171,000	
					General Fund Total:	1,419,900
					Federal Total:	2,208,000
					Other Total:	509,867
					Community Total:	4,137,767
Kachemak (ED 7)						
Municipal Capital Matching Grants (AS 37.05.316)						
36356	AP	Kachemak Homer Hockey Association - Phase 1				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Kake (ED 5)						
Department of Transportation/ Public Facilities						
36341	AL	Kake: Airport Layout Plan Update				75,000
			1002	Fed Rcpts	75,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36417	AP	Kake Community Hall Renovation				25,080
			1087	Muni Match	25,080	
					General Fund Total:	0
					Federal Total:	75,000
					Other Total:	25,080
					Community Total:	100,080

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Kaktovik (ED 37)						
Municipal Capital Matching Grants (AS 37.05.316)						
36073	AP	Kaktovik Community Building Upgrade				15,000
			1087	Muni Match	15,000	
36074	AP	Kaktovik Old Cemetery Fencing				10,000
			1087	Muni Match	10,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Kalskag (ED 36)						
Department of Transportation/ Public Facilities						
36277	AL	Kalskag: Snow Removal Equipment Building Construction				450,000
			1002	Fed Rcpts	450,000	
					General Fund Total:	0
					Federal Total:	450,000
					Other Total:	0
					Community Total:	450,000
Kaltag (ED 36)						
Municipal Capital Matching Grants (AS 37.05.316)						
36075	AP	Kaltag Heritage Center				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Kasigluk (ED 39)						
Department of Environmental Conservation						
36029	AL	Kasigluk Washeteria, Water Treatment Plant and Storage Tank Construction				2,740,000
			1002	Fed Rcpts	2,055,000	
			1139	AHFC Div	685,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kasigluk (ED 39)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36457	AP	Kasigluk Erosion Control				25,000
			1088	Uninc Mtch	25,000	
						General Fund Total: 0
						Federal Total: 2,055,000
						Other Total: 710,000
						Community Total: 2,765,000
Kenai (ED 9)						
Department of Environmental Conservation						
35959	AL	Kenai Well House Number 4 with Main Line Tie-Ins - Phase 3				700,000
			1004	Gen Fund	700,000	
Department of Natural Resources						
35934	AP	Kenai River Boat Wake Erosion Study				200,000
			1004	Gen Fund	200,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36355	AP	Kenai Street Improvements				142,569
			1087	Muni Match	142,569	
						General Fund Total: 900,000
						Federal Total: 0
						Other Total: 142,569
						Community Total: 1,042,569
Kenai Peninsula Borough (ED 90)						
Department of Fish and Game						
35846	AP	Kenai River Sonar Facility				325,000
			1004	Gen Fund	325,000	
35849	AP	Bendix Sonar Systems Replacement				300,000
			1004	Gen Fund	300,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai Peninsula Borough (ED 90)						
Municipal Capital Matching Grants (AS 37.05.316)						
36357	AP	Kenai Peninsula Borough Road Improvement Program				497,495
			1087	Muni Match	497,495	
General Fund Total:						625,000
Federal Total:						0
Other Total:						497,495
Community Total:						1,122,495
Kenny Lake (ED 35)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36476	AP	Kenny Lake Library Improvements				10,000
			1088	UnInc Mtch	10,000	
36475	AP	Kenny Lake School Improvements				15,000
			1088	UnInc Mtch	15,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Ketchikan (ED 1)						
Department of Environmental Conservation						
35949	AL	Ketchikan Shoreline Drive Water and Sewer Analysis and Preliminary Design				140,000
			1139	AHFC Div	140,000	
35957	AL	Ketchikan Tongass Avenue Water and Sewer Improvements				1,230,000
			1004	Gen Fund	125,400	
			1139	AHFC Div	1,104,600	
35976	AL	Ketchikan International Airport Wastewater Plant				50,000
			1004	Gen Fund	50,000	
Department of Revenue						
36610	AL	AHFC Sea View Terrace Renovation				3,508,000
			1113	AHFC Bonds	3,508,000	

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Ketchikan (ED 1)						
Department of Transportation/ Public Facilities						
36167	AL	Ketchikan: Tongass Resurfacing				1,330,000
			1002	Fed Rcpts	1,330,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36418	AP	Ketchikan Road and Street Improvements				168,161
			1087	Muni Match	168,161	
General Fund Total:						175,400
Federal Total:						1,330,000
Other Total:						4,920,761
Community Total:						6,426,161
Kiana (ED 37)						
Department of Environmental Conservation						
35995	AL	Kiana Water Treatment Plant Study (Manganese Removal)				75,000
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	
Department of Transportation/ Public Facilities						
36325	AL	Kiana: Snow Removal Equipment Building Upgrade				150,000
			1002	Fed Rcpts	150,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36358	AP	Kiana Water and Sewer - Phase 2 and Heavy Equipment				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						206,200
Other Total:						43,800
Community Total:						250,000
King Cove (ED 40)						
Department of Environmental Conservation						
35969	AL	King Cove Landfill Expansion Design				162,600
			1004	Gen Fund	162,600	

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King Cove (ED 40)						
Municipal Capital Matching Grants (AS 37.05.316)						
36359	AP	King Cove Power System Upgrade				25,000
			1087	Muni Match	25,000	
					General Fund Total:	162,600
					Federal Total:	0
					Other Total:	25,000
					Community Total:	187,600
King Salmon (ED 40)						
Department of Fish and Game						
6916	AP	Dock Repairs, Maintenance and Replacement Phased Project				250,000
			1004	Gen Fund	250,000	
35810	AP	Environmental Cleanup				400,000
			1004	Gen Fund	400,000	
					General Fund Total:	650,000
					Federal Total:	0
					Other Total:	0
					Community Total:	650,000
Kipnuk (ED 39)						
Department of Environmental Conservation						
36018	AL	Kipnuk Lagoon and Force Main				2,996,100
			1002	Fed Rcpts	2,247,000	
			1139	AHFC Div	749,100	
Department of Transportation/ Public Facilities						
36264	AL	Kipnuk: Airport Reconstruction				450,000
			1002	Fed Rcpts	450,000	
36129	AL	Kipnuk: Community Boardwalks Rehabilitation and Water Treatment Plant Boardwalk Construction				2,300,000
			1002	Fed Rcpts	2,300,000	
					General Fund Total:	0
					Federal Total:	4,997,000
					Other Total:	749,100
					Community Total:	5,746,100

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Kivalina (ED 37)						
Municipal Capital Matching Grants (AS 37.05.316)						
36360	AP	Kivalina Water and Sewer Upgrades, Equipment Purchases and Repairs				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Klawock (ED 5)						
Department of Environmental Conservation						
35960	AL	Klawock Three Mile Water Intake				575,000
			1002	Fed Rcpts	431,200	
			1003	G/F Match	143,800	
Municipal Capital Matching Grants (AS 37.05.316)						
36419	AP	Klawock Harbor Repairs				24,804
			1087	Muni Match	24,804	
General Fund Total:						143,800
Federal Total:						431,200
Other Total:						24,804
Community Total:						599,804
Klukwan (ED 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36435	AP	Klukwan Schoolhouse Renovation				110,115
			1088	UnInc Mtch	110,115	
General Fund Total:						0
Federal Total:						0
Other Total:						110,115
Community Total:						110,115
Kobuk (ED 37)						
Department of Transportation/ Public Facilities						
36309	AL	Kobuk: Airport Reconstruction				1,700,000
			1002	Fed Rcpts	1,700,000	

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Kobuk (ED 37)						
Municipal Capital Matching Grants (AS 37.05.316)						
36361	AP	Kobuk Community Facilities and Equipment Purchase and Repair				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	1,700,000
					Other Total:	25,000
					Community Total:	1,725,000
Kodiak (ED 6)						
Department of Environmental Conservation						
35972	AL	Kodiak Monashka Dam Enlargement - Phase 2				1,951,900
			1002	Fed Rcpts	1,463,900	
			1003	G/F Match	488,000	
Department of Fish and Game						
35842	AP	Feasibility Study to Address Building Deficiencies at the Kodiak Fish and Game Office				50,000
			1004	Gen Fund	50,000	
35839	AP	Restoration and Upgrade of Kodiak Fish Passes and Weirs				150,000
			1004	Gen Fund	150,000	
34004	AP	Black River Sonar - Chignik Area, Upper Aleutian Peninsula				175,000
			1004	Gen Fund	175,000	
Department of Revenue						
36611	AL	AHFC Pacific Terrace Replacement				11,426,000
			1113	AHFC Bonds	11,426,000	
35784	AP	AHFC Pacific Terrace Replacement - Phase 1				500,000
			1002	Fed Rcpts	500,000	
Department of Transportation/ Public Facilities						
36136	AL	Kodiak: East Elementary School to Main Elementary School Separated Pathway				770,000
			1002	Fed Rcpts	770,000	

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Kodiak (ED 6)						
Department of Transportation/ Public Facilities						
36130	AL	Kodiak: Selief Lane Reconstruction				3,650,000
			1002	Fed Rcpts	3,650,000	
					General Fund Total:	863,000
					Federal Total:	6,383,900
					Other Total:	11,426,000
					Community Total:	18,672,900
Kodiak Island Borough (ED 6)						
Department of Transportation/ Public Facilities						
36519	AL	Kodiak: Areawide Guardrail and Warning Signs				5,000,000
			1002	Fed Rcpts	5,000,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36362	AP	Kodiak Island Borough School Facilities Upgrade and Repair				125,804
			1087	Muni Match	125,804	
					General Fund Total:	0
					Federal Total:	5,000,000
					Other Total:	125,804
					Community Total:	5,125,804
Kokhanok (ED 40)						
Department of Transportation/ Public Facilities						
36270	AL	Kokhanok: Airport Improvements				1,100,000
			1002	Fed Rcpts	1,100,000	
					General Fund Total:	0
					Federal Total:	1,100,000
					Other Total:	0
					Community Total:	1,100,000
Kongiganak (ED 39)						
Department of Environmental Conservation						
36030	AL	Kongiganak Sanitation Facilities Improvements - Phase 2				365,000
			1002	Fed Rcpts	273,700	

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Kongiganak (ED 39)						
Department of Environmental Conservation						
36030	AL	Kongiganak Sanitation Facilities Improvements - Phase 2				365,000
			1139	AHFC Div	91,300	
General Fund Total:						0
Federal Total:						273,700
Other Total:						91,300
Community Total:						365,000
Kotlik (ED 38)						
Municipal Capital Matching Grants (AS 37.05.316)						
36101	AP	Kotlik Erosion				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Kotzebue (ED 37)						
Department of Environmental Conservation						
36010	AL	Kotzebue Uptown Final Loop Design and Hillside Water and Sewer Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
36045	AL	Kotzebue Sewage Lagoon Expansion and Improvements				1,562,000
			1002	Fed Rcpts	1,171,500	
			1139	AHFC Div	390,500	
Department of Transportation/ Public Facilities						
36292	AL	Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement				200,000
			1002	Fed Rcpts	200,000	
36156	AL	Kotzebue: Ted Stevens Way Reconstruction				490,000
			1002	Fed Rcpts	490,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kotzebue (ED 37)						
Municipal Capital Matching Grants (AS 37.05.316)						
36363	AP	Kotzebue Community Facilities and Equipment Purchase				72,481
			1087	Muni Match	72,481	
General Fund Total:						0
Federal Total:						1,936,500
Other Total:						487,981
Community Total:						2,424,481
Koyukuk (ED 36)						
Department of Transportation/ Public Facilities						
36299	AL	Koyukuk: Airport Rehabilitation				560,000
			1002	Fed Rcpts	560,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36076	AP	Koyukuk Storage Building Construction				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						560,000
Other Total:						25,000
Community Total:						585,000
Kupreanof (ED 2)						
Municipal Capital Matching Grants (AS 37.05.316)						
36420	AP	Kupreanof City Upland Trail				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Kwethluk (ED 39)						
Department of Environmental Conservation						
36016	AL	Kwethluk Water and Sewer Project				2,910,000
			1002	Fed Rcpts	2,182,500	
			1139	AHFC Div	727,500	

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kwethluk (ED 39)						
Department of Transportation/ Public Facilities						
36250	AL	Kwethluk: Airport Relocation and Snow Removal Equipment Building				100,000
			1002	Fed Rcpts	100,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36102	AP	Kwethluk Incinerator Facility				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	2,282,500
					Other Total:	752,500
					Community Total:	3,035,000
Kwigillingok (ED 39)						
Department of Environmental Conservation						
35980	AL	Kwigillingok Piped Water and Sewer Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
36041	AL	Kwigillingok Sanitation Facilities				1,135,000
			1002	Fed Rcpts	851,200	
			1139	AHFC Div	283,800	
					General Fund Total:	0
					Federal Total:	926,200
					Other Total:	308,800
					Community Total:	1,235,000
Lake and Peninsula Borough (ED 40)						
Municipal Capital Matching Grants (AS 37.05.316)						
36103	AP	Lake and Peninsula Borough Iliamna Community Building				11,227
			1087	Muni Match	11,227	

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Lake and Penninsula Borough (ED 40)						
Municipal Capital Matching Grants (AS 37.05.316)						
36104	AP	Lake and Peninsula Borough Nilavena Community Building				14,500
			1087	Muni Match	14,500	
General Fund Total:						0
Federal Total:						0
Other Total:						25,727
Community Total:						25,727
Lake Louise (ED 27)						
Department of Transportation/ Public Facilities						
36335	AL	Lake Louise: Runway Rehabilitation				1,060,000
			1002	Fed Rcpts	1,060,000	
General Fund Total:						0
Federal Total:						1,060,000
Other Total:						0
Community Total:						1,060,000
Larsen Bay (ED 6)						
Municipal Capital Matching Grants (AS 37.05.316)						
36364	AP	Larsen Bay Equipment Upgrade				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Levelock (ED 40)						
Department of Transportation/ Public Facilities						
36278	AL	Levelock: Snow Removal Equipment Building Construction				450,000
			1002	Fed Rcpts	450,000	
						General Fund Total: 0
						Federal Total: 450,000
						Other Total: 0
						Community Total: 450,000
Manley Hot Springs (ED 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36477	AP	Manley Hot Springs Community Facility Upgrades				25,000
			1088	UnInc Mtch	25,000	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 25,000
						Community Total: 25,000
Marshall (ED 36)						
Department of Environmental Conservation						
36021	AL	Marshall Water and Sewer Project				1,450,000
			1002	Fed Rcpts	1,087,500	
			1139	AHFC Div	362,500	
Department of Transportation/ Public Facilities						
36302	AL	Marshall: Airport Relocation				500,000
			1002	Fed Rcpts	500,000	
						General Fund Total: 0
						Federal Total: 1,587,500
						Other Total: 362,500
						Community Total: 1,950,000
Matanuska Susitna Borough (ED 70)						
Department of Environmental Conservation						
35953	AL	Matanuska Susitna Borough Central Landfill Expansion - Phase 2				160,000
			1139	AHFC Div	160,000	

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Matanuska Susitna Borough (ED 70)						
Department of Environmental Conservation						
35962	AL	Matanuska Susitna Borough Garden Terrace Water System Renovation				491,000
			1004	Gen Fund	491,000	
Department of Natural Resources						
35759	AP	Independence Mine Historic Preservation Grant for Building Restoration				1,500,000
			1002	Fed Rcpts	1,500,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36368	AP	Matanuska - Susitna Borough Ambulance Replacement				115,150
			1087	Muni Match	115,150	
36370	AP	Matanuska - Susitna Borough Brett Ice Rink				70,000
			1087	Muni Match	70,000	
36369	AP	Matanuska - Susitna Borough Lake Louise Road Improvements				36,400
			1087	Muni Match	36,400	
36367	AP	Matanuska - Susitna Borough Traffic Calming				87,500
			1087	Muni Match	87,500	
36365	AP	Matanuska - Susitna Borough Road Improvements and Paving				350,000
			1087	Muni Match	350,000	
					General Fund Total:	491,000
					Federal Total:	1,500,000
					Other Total:	819,050
					Community Total:	2,810,050
Mat-Su Areawide (ED 70)						
Department of Transportation/ Public Facilities						
36137	AL	Mat-Su: Byers Lake RV Dump Station Construction				550,000
			1002	Fed Rcpts	550,000	
36131	AL	Mat-Su: Wasilla Fishhook Rehabilitation				2,875,000
			1002	Fed Rcpts	2,875,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36371	AP	Matanuska - Susitna Borough Alpine Park Athabaskan Lodge Phase 2				18,200
			1087	Muni Match	18,200	
36372	AP	Matanuska - Susitna Borough Pt. Mackenzie Road				59,500
			1087	Muni Match	59,500	

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Mat-Su Areawide (ED 70)						
Municipal Capital Matching Grants (AS 37.05.316)						
36374	AP	Matanuska - Susitna Borough Su-Valley Trail System				67,900
			1087	Muni Match	67,900	
					General Fund Total:	0
					Federal Total:	3,425,000
					Other Total:	145,600
					Community Total:	3,570,600
 McCarthy (ED 36)						
Department of Transportation/ Public Facilities						
36317	AL	McCarthy: Airport Gravel Surfacing				450,000
			1002	Fed Rcpts	450,000	
					General Fund Total:	0
					Federal Total:	450,000
					Other Total:	0
					Community Total:	450,000
 McGrath (ED 36)						
Department of Fish and Game						
35795	AP	Wildlife Conservation Modular Office in McGrath				150,000
			1024	Fish/Game	150,000	
 Municipal Capital Matching Grants (AS 37.05.316)						
36077	AP	McGrath City Facility Renovation and Equipment Repair				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	175,000
					Community Total:	175,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
McKinley Park (ED 34)						
Department of Transportation/ Public Facilities						
36147	AL	Parks Highway: Nenana Canyon Safety and Access Improvements - Phase II				790,000
			1002	Fed Rcpts	790,000	
					General Fund Total:	0
					Federal Total:	790,000
					Other Total:	0
					Community Total:	790,000
 Mekoryuk (ED 38)						
Department of Environmental Conservation						
36049	AL	Mekoryuk Water Distribution Infrastructure and Source Improvements - Step 3A				1,500,000
			1002	Fed Rcpts	1,125,000	
			1139	AHFC Div	375,000	
					General Fund Total:	0
					Federal Total:	1,125,000
					Other Total:	375,000
					Community Total:	1,500,000
 Mentasta (ED 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36478	AP	Mentasta Playground and Fencing Purchase				54,466
			1088	UnInc Mtch	54,466	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	54,466
					Community Total:	54,466

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Metlakatla (ED 5)					
Municipal Capital Matching Grants (AS 37.05.316)					
36421	AP	Metlakatla Electric Forklift			30,000
			1087 Muni Match	30,000	
General Fund Total:					0
Federal Total:					0
Other Total:					30,000
Community Total:					30,000
Minto (ED 36)					
Department of Transportation/ Public Facilities					
36307	AL	Minto: Runway Rehabilitation			450,000
			1002 Fed Rcpts	450,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36479	AP	Minto Community Hall			27,432
			1088 UnInc Mtch	27,432	
General Fund Total:					0
Federal Total:					450,000
Other Total:					27,432
Community Total:					477,432
Moose Pass (ED 8)					
Department of Transportation/ Public Facilities					
33854	AP	Moose Pass Maintenance Station Closure and Site Clean-up			600,000
			1004 Gen Fund	600,000	
General Fund Total:					600,000
Federal Total:					0
Other Total:					0
Community Total:					600,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Mountain Village (ED 38)						
Department of Transportation/ Public Facilities						
36308	AL	Mountain Village: Runway Rehabilitation				2,750,000
			1002	Fed Rcpts	2,750,000	
General Fund Total:						0
Federal Total:						2,750,000
Other Total:						0
Community Total:						2,750,000
Naknek (ED 40)						
Department of Transportation/ Public Facilities						
36138	AL	Naknek/King Salmon: Pathway Construction				650,000
			1002	Fed Rcpts	650,000	
General Fund Total:						0
Federal Total:						650,000
Other Total:						0
Community Total:						650,000
Nanwalek (ED 7)						
Department of Environmental Conservation						
35988	AL	Nanwalek Wastewater Discharge Permit Dilution Analysis and Design				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						25,000
Community Total:						100,000

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
Napakiak (ED 39)							
Department of Transportation/ Public Facilities							
36282	AL	Napakiak: Snow Removal Equipment Building				450,000	
			1002	Fed Rcpts	450,000		
						General Fund Total:	0
						Federal Total:	450,000
						Other Total:	0
						Community Total:	450,000
Napaskiak (ED 39)							
Department of Environmental Conservation							
36039	AL	Napaskiak Sanitation Improvements Project - Phase 4				1,466,500	
			1002	Fed Rcpts	1,099,800		
			1139	AHFC Div	366,700		
Department of Transportation/ Public Facilities							
36132	AL	Napaskiak: Sanitation Boardwalk Rehabilitation				1,150,000	
			1002	Fed Rcpts	1,150,000		
Municipal Capital Matching Grants (AS 37.05.316)							
36116	AP	Napaskiak Community Facility Renovations and Boardwalk Improvements				25,000	
			1087	Muni Match	25,000		
						General Fund Total:	0
						Federal Total:	2,249,800
						Other Total:	391,700
						Community Total:	2,641,500
Naukati (ED 5)							
Unincorporated Community Capital Matching Grants (AS 37.06.020)							
36436	AP	Naukati West Road Reconstruction				25,000	
			1088	UnInc Mtch	25,000		
						General Fund Total:	0
						Federal Total:	0
						Other Total:	25,000
						Community Total:	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Nenana (ED 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36472	AP	Goldstream Road Rebuilding				25,000
			1088	UnInc Mtch	25,000	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 25,000
						Community Total: 25,000
 New Stuyahok (ED 39)						
Department of Environmental Conservation						
36002	AL	New Stuyahok Utility Master Plan				75,000
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	
Department of Transportation/ Public Facilities						
36252	AL	New Stuyahok: Airport Relocation/Snow Removal Equipment Building				2,700,000
			1002	Fed Rcpts	2,700,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36105	AP	New Stuyahok Water and Sewer Improvements				25,000
			1087	Muni Match	25,000	
36106	AP	Newhalen Purchase of Fire and Clinic Equipment				25,001
			1087	Muni Match	25,001	
						General Fund Total: 0
						Federal Total: 2,756,200
						Other Total: 68,801
						Community Total: 2,825,001

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Newtok (ED 38)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36459	AP	Newtok Public Health Service (PHS) Washeteria Upgrade				25,009
			1088	UnInc Mtch	25,009	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 25,009
						Community Total: 25,009
 Nightmute (ED 38)						
Department of Environmental Conservation						
35991	AL	Nightmute Study for Solid Waste Site and Washeteria				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
						General Fund Total: 0
						Federal Total: 75,000
						Other Total: 25,000
						Community Total: 100,000
 Nikolaevsk (ED 7)						
Department of Environmental Conservation						
36003	AL	Nikolaevsk Third Village Water and Sewer Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
						General Fund Total: 0
						Federal Total: 75,000
						Other Total: 25,000
						Community Total: 100,000

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Nikolai (ED 36)						
Municipal Capital Matching Grants (AS 37.05.316)						
36078	AP	Nikolai Electrical Generation and Distribution Upgrade				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Nome (ED 38)						
Department of Environmental Conservation						
35973	AL	Nome Water and Sewer System Expansion - Phase 4				1,500,000
			1002	Fed Rcpts	1,125,000	
			1003	G/F Match	375,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36079	AP	Nome Ambulance Garage Expansion				49,542
			1087	Muni Match	49,542	
36080	AP	Nome Police Dispatch Console - Phase 1				17,340
			1087	Muni Match	17,340	
36081	AP	Nome Recreation Center Equipment Purchases				12,385
			1087	Muni Match	12,385	
General Fund Total:						375,000
Federal Total:						1,125,000
Other Total:						79,267
Community Total:						1,579,267
Nondalton (ED 40)						
Department of Transportation/ Public Facilities						
36258	AL	Nondalton: Airport Layout Plan Update				100,000
			1002	Fed Rcpts	100,000	

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Nondalton (ED 40)						
Department of Transportation/ Public Facilities						
36273	AL	Nondalton: Airport Resurfacing				350,000
			1002	Fed Rcpts	350,000	
					General Fund Total:	0
					Federal Total:	450,000
					Other Total:	0
					Community Total:	450,000
Noorvik (ED 37)						
Department of Environmental Conservation						
36004	AL	Noorvik Sanitation Facilities Master Plan Update				120,000
			1002	Fed Rcpts	90,000	
			1139	AHFC Div	30,000	
36051	AL	Noorvik Water Treatment Plant, Water Intake Upgrades and Honey Bucket Dump Facility				550,000
			1002	Fed Rcpts	412,500	
			1139	AHFC Div	137,500	
Department of Transportation/ Public Facilities						
36329	AL	Noorvik: Snow Removal Equipment Building Upgrade and Snow Fence				170,000
			1002	Fed Rcpts	170,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36376	AP	Noorvik Public Safety Building Renovation				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	672,500
					Other Total:	192,500
					Community Total:	865,000

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North Pole (Badger, Wainwright) (ED 32)						
Department of Environmental Conservation						
35974	AL	North Pole Badger-Hurst Water Transmission Main				1,049,000
			1004	Gen Fund	1,049,000	
					General Fund Total:	1,049,000
					Federal Total:	0
					Other Total:	0
					Community Total:	1,049,000
North Slope Borough (ED 37)						
Municipal Capital Matching Grants (AS 37.05.316)						
36082	AP	North Slope Borough Areawide Hazardous Materials Disposal				253,961
			1087	Muni Match	253,961	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	253,961
					Community Total:	253,961
Northway (ED 36)						
Department of Transportation/ Public Facilities						
36141	AL	Alaska Highway: Milepost 1268 Slide Repair				2,060,000
			1002	Fed Rcpts	2,060,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36480	AP	Northway Baseball Field				13,648
			1088	UnInc Mtch	13,648	
36481	AP	Northway Fire Hall				13,648
			1088	UnInc Mtch	13,648	
					General Fund Total:	0
					Federal Total:	2,060,000
					Other Total:	27,296
					Community Total:	2,087,296

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Northwest Arctic Borough (ED 37)						
Municipal Capital Matching Grants (AS 37.05.316)						
36377	AP	Northwest Arctic Borough Office Building				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Nulato (ED 36)						
Municipal Capital Matching Grants (AS 37.05.316)						
36083	AP	Nulato Health Clinic				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Nunapitchuk (ED 39)						
Department of Environmental Conservation						
36050	AL	Nunapitchuk Sewage Lagoon and Bunker Closure and Sanitation Improvements				950,000
			1002	Fed Rcpts	712,500	
			1139	AHFC Div	237,500	
General Fund Total:						0
Federal Total:						712,500
Other Total:						237,500
Community Total:						950,000

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Old Harbor (ED 6)						
Municipal Capital Matching Grants (AS 37.05.316)						
36375	AP	Old Harbor Boat Harbor Design and Garbage Collection				25,004
			1087	Muni Match	25,004	
General Fund Total:						0
Federal Total:						0
Other Total:						25,004
Community Total:						25,004
Ouzinkie (ED 6)						
Department of Environmental Conservation						
36035	AL	Ouzinkie Sewer and Water Improvements - Phase 1				850,000
			1002	Fed Rcpts	637,500	
			1139	AHFC Div	212,500	
Department of Transportation/ Public Facilities						
36269	AL	Ouzinkie: Airport Relocation				300,000
			1002	Fed Rcpts	300,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36501	AP	Ouzinkie Electrical Bucket Truck Purchase				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						937,500
Other Total:						237,500
Community Total:						1,175,000
Palmer (Palmer) (ED 27)						
Department of Environmental Conservation						
35954	AL	Palmer Wastewater Treatment Expansion - Phase 3				362,300
			1139	AHFC Div	362,300	
35958	AL	Palmer Water System Improvements - Phase 2A				1,176,800
			1004	Gen Fund	1,176,800	
Municipal Capital Matching Grants (AS 37.05.316)						
36391	AP	Palmer City Street Lighting				26,760
			1087	Muni Match	26,760	

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Palmer (Palmer) (ED 27)						
Municipal Capital Matching Grants (AS 37.05.316)						
36390	AP	Palmer Equipment Purchase				25,600
			1087	Muni Match	25,600	
36389	AP	Palmer Fire Department Training Building				30,667
			1087	Muni Match	30,667	
36378	AP	Palmer Library Renovation and Equipment				26,750
			1087	Muni Match	26,750	
					General Fund Total:	1,176,800
					Federal Total:	0
					Other Total:	472,077
					Community Total:	1,648,877
Pelican (ED 5)						
Department of Environmental Conservation						
36048	AL	Pelican Water and Sewer Improvements				820,000
			1002	Fed Rcpts	615,000	
			1139	AHFC Div	205,000	
					General Fund Total:	0
					Federal Total:	615,000
					Other Total:	205,000
					Community Total:	820,000
Perryville (ED 40)						
Department of Transportation/ Public Facilities						
36271	AL	Perryville: Airport Improvements				250,000
			1002	Fed Rcpts	250,000	
					General Fund Total:	0
					Federal Total:	250,000
					Other Total:	0
					Community Total:	250,000

**FY2003 Governor's Capital Budget
Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Petersburg (ED 2)						
Department of Environmental Conservation						
35963	AL	Petersburg Airport Sewer Project				428,000
			1002	Fed Rcpts	321,000	
			1003	G/F Match	107,000	
35977	AL	Petersburg Landfill Closure				79,300
			1004	Gen Fund	79,300	
Municipal Capital Matching Grants (AS 37.05.316)						
36422	AP	Petersburg Swimming Pool Replacement				81,728
			1087	Muni Match	81,728	
				General Fund Total:		186,300
				Federal Total:		321,000
				Other Total:		81,728
				Community Total:		589,028
Pilot Point (ED 40)						
Department of Environmental Conservation						
36024	AL	Pilot Point Solid Waste, Sewer and Water Improvements				2,560,000
			1002	Fed Rcpts	1,920,000	
			1139	AHFC Div	640,000	
Department of Transportation/ Public Facilities						
36276	AL	Pilot Point: Snow Removal Equipment Building				450,000
			1002	Fed Rcpts	450,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36107	AP	Pilot Point Heavy Equipment Upgrade				25,000
			1087	Muni Match	25,000	
				General Fund Total:		0
				Federal Total:		2,370,000
				Other Total:		665,000
				Community Total:		3,035,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Pilot Station (ED 36)						
Department of Environmental Conservation						
35984	AL	Pilot Station Sewage Lagoon Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Department of Transportation/ Public Facilities						
36330	AL	Pilot Station: Snow Removal Equipment Building Upgrade				150,000
			1002	Fed Rcpts	150,000	
General Fund Total:						0
Federal Total:						225,000
Other Total:						25,000
Community Total:						250,000
Platinum (ED 39)						
Department of Environmental Conservation						
35982	AL	Platinum Water and Sewer Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						25,000
Community Total:						100,000
Point Hope (ED 37)						
Municipal Capital Matching Grants (AS 37.05.316)						
36086	AP	Point Hope Community Center Renovation				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Port Alexander (ED 5)						
Municipal Capital Matching Grants (AS 37.05.316)						
36423	AP	Port Alexander Community Hall Upgrade				10,000
			1087	Muni Match	10,000	
36424	AP	Port Alexander Waterline Upgrade and Fire Protection Service				15,000
			1087	Muni Match	15,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Port Graham (ED 7)						
Department of Transportation/ Public Facilities						
36285	AL	Port Graham: Airport Master Plan				105,600
			1002	Fed Rcpts	105,600	
General Fund Total:						0
Federal Total:						105,600
Other Total:						0
Community Total:						105,600
Port Heiden (ED 40)						
Department of Environmental Conservation						
35989	AL	Port Heiden Water and Wastewater Feasibility Study				134,000
			1002	Fed Rcpts	100,500	
			1139	AHFC Div	33,500	
General Fund Total:						0
Federal Total:						100,500
Other Total:						33,500
Community Total:						134,000
Port Protection (ED 5)						
Department of Environmental Conservation						
36040	AL	Port Protection Water Tank Retaining Wall for Hillside Stabilization				35,000
			1002	Fed Rcpts	26,200	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Port Protection (ED 5)						
Department of Environmental Conservation						
36040	AL	Port Protection Water Tank Retaining Wall for Hillside Stabilization				35,000
			1139	AHFC Div	8,800	
General Fund Total:						0
Federal Total:						26,200
Other Total:						8,800
Community Total:						35,000
Quinhagak (ED 39)						
Department of Environmental Conservation						
36027	AL	Quinhagak Sanitation Improvements				1,000,000
			1002	Fed Rcpts	750,000	
			1139	AHFC Div	250,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36108	AP	Quinhagak Head Start Building				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						750,000
Other Total:						275,000
Community Total:						1,025,000
Rampart (ED 36)						
Department of Transportation/ Public Facilities						
36293	AL	Rampart: Snow Removal Equipment Building Upgrade				70,000
			1002	Fed Rcpts	70,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36482	AP	Rampart Steel Building Interior Construction and Restroom Facilities				27,309
			1088	UnInc Mtch	27,309	
General Fund Total:						0
Federal Total:						70,000
Other Total:						27,309
Community Total:						97,309

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Red Devil (ED 36)						
Department of Transportation/ Public Facilities						
36274	AL	Red Devil: Snow Removal Equipment Building				230,000
			1002	Fed Rcpts	230,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36458	AP	Red Devil Multi-Purpose Building Construction				52,149
			1088	UnInc Mtch	52,149	
General Fund Total:						0
Federal Total:						230,000
Other Total:						52,149
Community Total:						282,149
Ruby (ED 36)						
Municipal Capital Matching Grants (AS 37.05.316)						
36087	AP	Ruby Heavy Equipment Repairs and/or Replacement				25,014
			1087	Muni Match	25,014	
General Fund Total:						0
Federal Total:						0
Other Total:						25,014
Community Total:						25,014
Russian Mission (ED 36)						
Department of Transportation/ Public Facilities						
36304	AL	Russian Mission: Airport Improvement				314,000
			1002	Fed Rcpts	314,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36109	AP	Russian Mission Water and Sewer Upgrade				25,860
			1087	Muni Match	25,860	
General Fund Total:						0
Federal Total:						314,000
Other Total:						25,860
Community Total:						339,860

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Saint George (ED 40)						
Municipal Capital Matching Grants (AS 37.05.316)						
36392	AP	Saint George Community Fire Alarm System				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
 Saint Mary's (ED 38)						
Department of Transportation/ Public Facilities						
36310	AL	St. Mary's: Cross Wind Runway Rehabilitation				320,000
			1002	Fed Rcpts	320,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36110	AP	Saint Mary's Community Hall Renovation				25,550
			1087	Muni Match	25,550	
General Fund Total:						0
Federal Total:						320,000
Other Total:						25,550
Community Total:						345,550
 Saint Michael (ED 38)						
Department of Environmental Conservation						
36026	AL	Saint Michael Sanitation Facilities Improvements				2,800,000
			1002	Fed Rcpts	2,100,000	
			1139	AHFC Div	700,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36088	AP	Saint Michael Washeteria Upgrade				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						2,100,000
Other Total:						725,000
Community Total:						2,825,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Saint Paul (ED 40)						
Municipal Capital Matching Grants (AS 37.05.316)						
36393	AP	Saint Paul Water and Sewer Upgrades				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Sand Point (ED 40)						
Department of Environmental Conservation						
35950	AL	Sand Point Wastewater Improvement Analysis				100,000
			1002	Fed Rcpts	75,000	
			1003	G/F Match	25,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36394	AP	Sand Point Equipment Purchase and Repair				25,000
			1087	Muni Match	25,000	
General Fund Total:						25,000
Federal Total:						75,000
Other Total:						25,000
Community Total:						125,000
Savoonga (ED 38)						
Municipal Capital Matching Grants (AS 37.05.316)						
36089	AP	Savoonga Recreational Youth Center				25,110
			1087	Muni Match	25,110	
General Fund Total:						0
Federal Total:						0
Other Total:						25,110
Community Total:						25,110
Saxman (ED 1)						
Municipal Capital Matching Grants (AS 37.05.316)						
36498	AP	Saxman Computer System Upgrades				25,000
			1087	Muni Match	25,000	

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Saxman (ED 1)						
Municipal Capital Matching Grants (AS 37.05.316)						
36499	AP	Saxman Seaport Warehouse Heating System				15,149
			1087	Muni Match	15,149	
General Fund Total:						0
Federal Total:						0
Other Total:						40,149
Community Total:						40,149
Scammon Bay (ED 38)						
Department of Environmental Conservation						
35990	AL	Scammon Bay Future Water and Sewer Upgrade Study				250,000
			1002	Fed Rcpts	187,500	
			1139	AHFC Div	62,500	
Department of Transportation/ Public Facilities						
36256	AL	Scammon Bay: Airport Layout Plan Update				125,000
			1002	Fed Rcpts	125,000	
36275	AL	Scammon Bay: Snow Removal Equipment Building				500,000
			1002	Fed Rcpts	500,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36111	AP	Scammon Bay Water and Sewer Repair				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						812,500
Other Total:						87,500
Community Total:						900,000
Selawik (ED 37)						
Department of Environmental Conservation						
36008	AL	Selawik Water and Sewer System Expansion Feasibility Study				69,000
			1002	Fed Rcpts	51,700	
			1139	AHFC Div	17,300	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Selawik (ED 37)						
Department of Transportation/ Public Facilities						
36331	AL	Selawik: Snow Removal Equipment Building Upgrade				150,000
			1002	Fed Rcpts	150,000	
36162	AL	Selawik: Siniagruk Creek Bridge				940,000
			1002	Fed Rcpts	940,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36395	AP	Selawik Boardwalk, Bridge Repair and Erosion Control				31,000
			1087	Muni Match	31,000	
36397	AP	Selawik Multi-Purpose Building Repair and Design				10,000
			1087	Muni Match	10,000	
36396	AP	Selawik Public Safety Building Repair				10,341
			1087	Muni Match	10,341	
					General Fund Total:	0
					Federal Total:	1,141,700
					Other Total:	68,641
					Community Total:	1,210,341
Seldovia (ED 7)						
Department of Environmental Conservation						
35996	AL	Seldovia Water and Sewer Feasibility Study				93,500
			1002	Fed Rcpts	70,100	
			1139	AHFC Div	23,400	
Municipal Capital Matching Grants (AS 37.05.316)						
36398	AP	Seldovia Community Center Roof Repair				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	70,100
					Other Total:	48,400
					Community Total:	118,500

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Seward (ED 8)						
Department of Environmental Conservation						
35978	AL	Seward Gateway to Forest Avenue Waterline Extension				396,600
			1002	Fed Rcpts	297,400	
			1003	G/F Match	99,200	
Department of Revenue						
36609	AL	AHFC Glacier View Renovation				1,860,000
			1113	AHFC Bonds	1,860,000	
Department of Transportation/ Public Facilities						
36284	AL	Seward: Airport Master Plan				450,000
			1002	Fed Rcpts	450,000	
36122	AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon				6,150,000
			1002	Fed Rcpts	6,150,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36399	AP	Seward Communication System Upgrade				74,540
			1087	Muni Match	74,540	
				General Fund Total:		99,200
				Federal Total:		6,897,400
				Other Total:		1,934,540
				Community Total:		8,931,140
Shageluk (ED 36)						
Department of Transportation/ Public Facilities						
36318	AL	Shageluk: Access Road Erosion Control				200,000
			1002	Fed Rcpts	200,000	
36332	AL	Shageluk: Snow Removal Equipment Building Upgrade				150,000
			1002	Fed Rcpts	150,000	
				General Fund Total:		0
				Federal Total:		350,000
				Other Total:		0
				Community Total:		350,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Shaktoolik (ED 38)						
Department of Environmental Conservation						
35992	AL	Shaktoolik Landfill and Septic Sludge Pit Study				75,000
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	
Department of Transportation/ Public Facilities						
36333	AL	Shaktoolik: Snow Removal Equipment Building Upgrade				164,000
			1002	Fed Rcpts	164,000	
General Fund Total:						0
Federal Total:						220,200
Other Total:						18,800
Community Total:						239,000
Sheldon Point (ED 38)						
Department of Environmental Conservation						
36031	AL	Nunam Iqua Wastewater Treatment Improvements				2,144,700
			1002	Fed Rcpts	1,608,500	
			1139	AHFC Div	536,200	
Department of Transportation/ Public Facilities						
36319	AL	Sheldon Point: Snow Fence				310,000
			1002	Fed Rcpts	310,000	
General Fund Total:						0
Federal Total:						1,918,500
Other Total:						536,200
Community Total:						2,454,700
Shishmaref (ED 37)						
Department of Transportation/ Public Facilities						
36320	AL	Shishmaref: Snow Fence				80,000
			1002	Fed Rcpts	80,000	
General Fund Total:						0
Federal Total:						80,000
Other Total:						0
Community Total:						80,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Shungnak (ED 37)						
Department of Environmental Conservation						
36046	AL	Shungnak Water Treatment Plant and Storage Facility Project				1,750,000
			1002	Fed Rcpts	1,312,500	
			1139	AHFC Div	437,500	
Department of Transportation/ Public Facilities						
36326	AL	Shungnak: Snow Removal Equipment Building Upgrade				150,000
			1002	Fed Rcpts	150,000	
General Fund Total:						0
Federal Total:						1,462,500
Other Total:						437,500
Community Total:						1,900,000
Sitka (ED 2)						
Department of Environmental Conservation						
35967	AL	Sitka Sawmill Cove Industrial Park Wastewater Outfall				307,000
			1002	Fed Rcpts	230,200	
			1003	G/F Match	76,800	
Department of Public Safety						
35834	AP	Public Safety Academy Shooting Range Completion				251,000
			1004	Gen Fund	191,000	
			1108	Stat Desig	60,000	
Department of Transportation/ Public Facilities						
36339	AL	Sitka: Perimeter Security Improvement				100,000
			1002	Fed Rcpts	100,000	
36174	AL	Sitka: Japonski Island Streets and Utilities				1,900,000
			1002	Fed Rcpts	1,900,000	
36170	AL	Sitka: Rocky Gutierrez Airport Access Improvements				2,200,000
			1002	Fed Rcpts	2,200,000	

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Sitka (ED 2)						
Municipal Capital Matching Grants (AS 37.05.316)						
36425	AP	Sitka Fire Hall Construction				177,999
			1087	Muni Match	177,999	
General Fund Total:						267,800
Federal Total:						4,430,200
Other Total:						237,999
Community Total:						4,935,999
 Skagway (ED 5)						
Department of Transportation/ Public Facilities						
36171	AL	Skagway: Skagway River Bridge Widening				1,150,000
			1002	Fed Rcpts	1,150,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36426	AP	Skagway Recreational Center				25,001
			1087	Muni Match	25,001	
General Fund Total:						0
Federal Total:						1,150,000
Other Total:						25,001
Community Total:						1,175,001
 Sleetmute (ED 36)						
Department of Environmental Conservation						
36036	AL	Sleetmute Water and Sewer Improvements - Phase 1				1,794,800
			1002	Fed Rcpts	1,346,100	
			1139	AHFC Div	448,700	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36502	AP	Sleetmute Community Facilities Construction				25,010
			1088	UnInc Mtch	25,010	
General Fund Total:						0
Federal Total:						1,346,100
Other Total:						473,710
Community Total:						1,819,810

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Soldotna (Kenai, Nikiski) (ED 9)						
Department of Transportation/ Public Facilities						
36124	AL	Sterling Highway: Soldotna Urban and Kenai River Bridge #0671 Replacement - Phase II				3,300,000
			1002	Fed Rcpts	3,300,000	
					General Fund Total:	0
					Federal Total:	3,300,000
					Other Total:	0
					Community Total:	3,300,000
Soldotna (Seward, Soldotna) (ED 8)						
Department of Environmental Conservation						
35951	AL	Soldotna Funny River Road Water and Sewer Analysis and Preliminary Design				150,000
			1139	AHFC Div	150,000	
35970	AL	Soldotna Funny River Road Water and Sewer Mainline Extension				1,400,000
			1004	Gen Fund	1,400,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36400	AP	Soldotna Sports Center Conference Area Improvements				100,543
			1087	Muni Match	100,543	
					General Fund Total:	1,400,000
					Federal Total:	0
					Other Total:	250,543
					Community Total:	1,650,543
Southcentral Alaska (ED 92)						
Department of Transportation/ Public Facilities						
36261	AL	Central Region: Airport Rescue and Firefighting Equipment				1,310,000
			1002	Fed Rcpts	1,310,000	
36262	AL	Central Region: Snow Removal Equipment				6,927,000
			1002	Fed Rcpts	6,927,000	
36455	AL	Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry				14,600,000
			1002	Fed Rcpts	14,600,000	
36134	AL	Central Region: ADA Pedestrian Facilities				190,000
			1002	Fed Rcpts	190,000	

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Southcentral Alaska (ED 92)						
Department of Transportation/ Public Facilities						
36118	AL	Central Region: National Highway System Pavement and Bridge Refurbishment				13,600,000
			1002	Fed Rcpts	13,600,000	
36127	AL	Central Region: Non-National Highway System Pavement and Bridge Refurbishment				7,475,000
			1002	Fed Rcpts	7,475,000	
36135	AL	Central Region: Winter Trail Marking				185,000
			1002	Fed Rcpts	185,000	
					General Fund Total:	0
					Federal Total:	44,287,000
					Other Total:	0
					Community Total:	44,287,000
Southeast Alaska (ED 91)						
Department of Natural Resources						
35744	AP	Forest Inventory for Timber Sale Planning in Southern Southeast Area				100,000
			1004	Gen Fund	100,000	
Department of Transportation/ Public Facilities						
36340	AL	Southeast Region: Snow Removal Equipment				2,730,000
			1002	Fed Rcpts	2,730,000	
36535	AL	Alaska Marine Highways: Columbia Engine Repair, Rebuild or Replacement				7,000,000
			1002	Fed Rcpts	7,000,000	
36536	AL	Alaska Marine Highway: LeConte Accommodation Space Renovation				4,400,000
			1002	Fed Rcpts	4,400,000	
36181	AL	Alaska Marine Highways: Malaspina Refurbishment				4,500,000
			1002	Fed Rcpts	4,500,000	
36537	AL	Alaska Marine Highways: Matanuska Refurbishment				7,000,000
			1002	Fed Rcpts	7,000,000	
36169	AL	Southeast Alaska Transportation Plan Implementation Management				140,000
			1002	Fed Rcpts	140,000	
36168	AL	Southeast Region: National Highway System Pavement and Bridge Refurbishment				560,000
			1002	Fed Rcpts	560,000	

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Southeast Alaska (ED 91)						
Department of Transportation/ Public Facilities						
36175	AL	Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment				905,000
			1002	Fed Rcpts	905,000	
					General Fund Total:	100,000
					Federal Total:	27,235,000
					Other Total:	0
					Community Total:	27,335,000
Statewide (ED 99)						
Department of Administration						
35790	AP	Payroll and Accounting System Replacement Analysis				600,000
			1004	Gen Fund	600,000	
35823	AP	Driver License Testing Machines				300,000
			1004	Gen Fund	300,000	
35796	AP	Labor Contract Negotiations				461,000
			1004	Gen Fund	461,000	
35817	AP	Pioneers' Homes Emergency Repair and Maintenance				800,000
			1004	Gen Fund	800,000	
35826	AP	License Plates, Tabs and Manuals				281,000
			1004	Gen Fund	281,000	
35802	AP	Emergency Maintenance Projects for Facilities Outside the Public Building Fund				800,000
			1004	Gen Fund	800,000	
35806	AP	Adult Day Facility Modifications				250,000
			1037	GF/MH	250,000	
35791	AP	Fixed Asset Accounting System				255,000
			1004	Gen Fund	85,000	
			1081	Info Svc	85,000	
			1147	PublicBldg	85,000	
35827	AP	Public Defender Integrated Computer System				175,000
			1004	Gen Fund	175,000	
35803	AP	Public Facilities Maintenance and Repairs				2,500,000
			1147	PublicBldg	2,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Administration						
35816	AP	Senior Services Data Integration Project - Phase 2				238,000
			1092	MHTAAR	238,000	
35792	AP	Alaska Gas Development Study				500,000
			1162	AOGCC Rcpt	500,000	
35793	AP	Electronic Permitting Initiative				500,000
			1162	AOGCC Rcpt	500,000	
35819	AP	Combined Retirement Benefits Calculation System				436,000
			1029	P/E Retire	298,400	
			1034	Teach Ret	136,400	
			1042	Jud Retire	1,200	
35787	AP	Information Technology Group Equipment Replacement				5,904,400
			1081	Info Svc	5,904,400	
Department of Community & Economic Development						
35664	AP	Electronic Document Imaging, Storage and Retrieval System				1,125,000
			1156	Rcpt Svcs	1,125,000	
35665	AP	Loan Servicing Software Replacement				550,000
			1035	Vet Loan	1,800	
			1036	Cm Fish Ln	468,300	
			1057	Small Bus	800	
			1067	Mining RLF	1,100	
			1068	Child Care	2,000	
			1069	Hist Dist	800	
			1070	Fish En Ln	67,400	
			1071	Alt Energy	7,800	
33925	AP	Federal Community Development Grants				3,280,000
			1002	Fed Rcpts	3,000,000	
			1003	G/F Match	280,000	
33488	AP	Community Block Grants				9,000,000
			1002	Fed Rcpts	9,000,000	
34846	AP	Language Section:Trans-Alaska Pipeline Liability Fund				2,150,000
			1002	Fed Rcpts	2,150,000	

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Statewide (ED 99)						
Department of Community & Economic Development						
32584	AP	Bulk Fuel Systems Upgrades				1,600,000
			1052	Oil/Haz Fd	800,000	
			1140	AIDEA Div	800,000	
32588	AP	Rural Power Systems Upgrades				500,000
			1003	G/F Match	500,000	
32590	AP	Language Section: Electrical Emergencies				350,000
			1065	Rural Elec	350,000	
32591	AP	Diesel Efficiency and Alternative Energy Program				500,000
			1003	G/F Match	500,000	
36338	AP	Federal Energy Projects				30,000,000
			1002	Fed Rcpts	30,000,000	
6782	AP	Arctic Winter Games Team Alaska				75,000
			1004	Gen Fund	75,000	
Department of Corrections						
30807	AP	Computer Network Hardware Replacement and Computer Upgrades				400,000
			1004	Gen Fund	400,000	
30803	AP	Deferred Maintenance, Renewal, Replacement, Renovation and Repairs				800,000
			1004	Gen Fund	800,000	
35773	AP	Correctional Institutions Roof Repairs and Siding Replacement				1,000,000
			1004	Gen Fund	1,000,000	
30804	AP	Corrections Security System and Life Safety Equipment Replacement				900,000
			1004	Gen Fund	900,000	
30805	AP	Community Jails Safety, Security Renovations and Equipment				100,000
			1004	Gen Fund	100,000	
35772	AP	Historical Offender Data Conversion				600,000
			1004	Gen Fund	600,000	
Department of Education and Early Development						
32628	AP	Head Start Health and Safety Repairs				500,000
			1150	ACPE Div	500,000	
Department of Environmental Conservation						
33820	AP	Village Safe Water Project Administration				2,007,300
			1002	Fed Rcpts	1,505,500	

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Statewide (ED 99)						
Department of Environmental Conservation						
33820	AP	Village Safe Water Project Administration				2,007,300
			1139	AHFC Div	501,800	
35800	AP	Statewide Municipal Solid Waste Regionalization Plan				150,000
			1004	Gen Fund	150,000	
33826	AP	Statewide Contaminated Sites Cleanup				5,000,000
			1052	Oil/Haz Fd	5,000,000	
35723	AP	Spill Prevention - Best Available Technology Analysis				250,000
			1052	Oil/Haz Fd	250,000	
35822	AP	Corrosion Monitoring and Control - Best Management Practices				200,000
			1052	Oil/Haz Fd	200,000	
35821	AP	Petroleum Storage Tank Spill Prevention Standards Review				50,000
			1052	Oil/Haz Fd	50,000	
35266	AP	Language Section: Alaska Drinking Water Fund				9,663,000
			1002	Fed Rcpts	8,052,500	
			1003	G/F Match	600,000	
			1159	DWF Bond	1,010,500	
35265	AP	Language Section: Alaska Clean Water Fund				9,720,000
			1002	Fed Rcpts	8,100,000	
			1144	CWF Bond	1,620,000	
33827	AP	Fine Particulate Monitoring				375,000
			1002	Fed Rcpts	375,000	
Department of Fish and Game						
30128	AP	Statewide Facilities Repair, Maintenance, and Replacement				400,000
			1004	Gen Fund	400,000	
30129	AP	Vessel and Aircraft Repair and Maintenance				300,000
			1004	Gen Fund	300,000	
35896	AP	Waterfowl Conservation and Enhancement Program				150,000
			1004	Gen Fund	150,000	
30432	AP	Sport Fishing and Recreational Boating Public Access and Facility Development				1,000,000
			1002	Fed Rcpts	750,000	
			1024	Fish/Game	250,000	

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Statewide (ED 99)						
Department of Fish and Game						
35714	AP	Transient Boat Moorage Facility Development				500,000
			1002	Fed Rcpts	500,000	
35794	AP	Equipment for Wildlife Conservation Programs Statewide				100,000
			1024	Fish/Game	100,000	
Office of the Governor						
6712	AP	AccuVote System - Payment 5 of 6				387,789
			1004	Gen Fund	387,789	
34852	AP	Expansion of AccuVote Elections System				298,600
			1004	Gen Fund	298,600	
33647	AP	Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty				28,500,000
			1002	Fed Rcpts	28,500,000	
Department of Health and Social Services						
6816	AP	Child Protection Information System - Phase 2				5,044,600
			1002	Fed Rcpts	2,522,300	
			1150	ACPE Div	2,522,300	
35721	AP	Federal Health Insurance Portability and Accountability Act Compliance				1,755,000
			1002	Fed Rcpts	438,750	
			1003	G/F Match	438,750	
			1004	Gen Fund	877,500	
31862	AP	Deferred Maintenance, Renewal, Replacement and Equipment				1,600,000
			1002	Fed Rcpts	800,000	
			1003	G/F Match	800,000	
32446	AP	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff				1,314,554
			1002	Fed Rcpts	714,244	
			1003	G/F Match	600,310	
35910	AP	Implementation of Child Protection Risk Assessment Process				120,000
			1002	Fed Rcpts	25,000	
			1004	Gen Fund	95,000	
33797	AP	Emergency Medical Services Equipment Grants - Match for Code Blue Project				425,000
			1003	G/F Match	425,000	
35712	AP	Substance Abuse Treatment Facilities for Women and Children				750,000
			1004	Gen Fund	22,300	

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Statewide (ED 99)						
Department of Health and Social Services						
35712	AP	Substance Abuse Treatment Facilities for Women and Children				750,000
			1150	ACPE Div	727,700	
33672	AP	Essential Program Equipment Grants to Service Providers for Trust Beneficiaries				300,000
			1037	GF/MH	50,000	
			1092	MHTAAR	250,000	
33670	AP	Rural Facility Renovation and Deferred Maintenance				800,000
			1037	GF/MH	400,000	
			1092	MHTAAR	400,000	
35703	AP	Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs				800,000
			1037	GF/MH	400,000	
			1092	MHTAAR	400,000	
33671	AP	Housing Modifications for Trust Beneficiaries and People with Disabilities				250,000
			1092	MHTAAR	150,000	
			1139	AHFC Div	100,000	
34039	AP	Mental Health Provider Resource Sharing and Coordination				150,000
			1092	MHTAAR	150,000	
Department of Labor and Workforce Development						
35848	AP	Electronic Data Interchange Expansion to the Workers' Compensation Computer System				60,000
			1004	Gen Fund	60,000	
33945	AP	Home Modifications and Assistive Technology for Individuals with Disabilities				200,000
			1004	Gen Fund	200,000	
Department of Military and Veterans Affairs						
34009	AP	Army Guard Facilities Deferred Maintenance				1,200,000
			1002	Fed Rcpts	600,000	
			1004	Gen Fund	600,000	
34007	AP	Air Guard Facility Deferred Maintenance				250,000
			1004	Gen Fund	250,000	
32563	AP	Facilities Spill Prevention Control and Countermeasures				105,000
			1002	Fed Rcpts	78,300	
			1003	G/F Match	26,700	
32560	AP	Federal Scout Readiness Centers Energy Projects				290,000
			1002	Fed Rcpts	290,000	

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Statewide (ED 99)						
Department of Military and Veterans Affairs						
6913	AP	Federal Scout Readiness Centers Construction				1,700,000
			1002	Fed Rcpts	1,700,000	
35780	AP	Army Guard Construction, Contingency and Planning				1,500,000
			1002	Fed Rcpts	1,500,000	
Department of Natural Resources						
33909	AP	Land Use Data Base System Upgrade for Improved Access				390,000
			1004	Gen Fund	390,000	
35732	AP	Land and Water Conservation Grants for State Parks Upgrades				1,000,000
			1002	Fed Rcpts	500,000	
			1003	G/F Match	500,000	
6843	AP	State Park Emergency Repairs				250,000
			1004	Gen Fund	250,000	
33977	AP	Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing				155,000
			1004	Gen Fund	155,000	
35733	AP	Oil and Gas Electronic Signature for Lease Assignments and Payments				150,000
			1004	Gen Fund	150,000	
35735	AP	Oil and Gas Leasing and Unit Database and Mapping Upgrade				410,000
			1004	Gen Fund	410,000	
33955	AP	Fire Truck Replacements				400,000
			1004	Gen Fund	400,000	
33690	AP	Snowmachine Trail Development and Program Grants				200,000
			1004	Gen Fund	200,000	
6852	AP	Airborne Geological and Geophysical Mineral Inventory				500,000
			1004	Gen Fund	500,000	
32553	AP	Alaska Boating Safety				800,000
			1002	Fed Rcpts	600,000	
			1003	G/F Match	200,000	
35740	AP	Fire Suppression Retardant Equipment Upgrades				250,000
			1004	Gen Fund	250,000	
35748	AP	Oil & Gas Document Imaging				200,000
			1004	Gen Fund	200,000	

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Statewide (ED 99)						
Department of Natural Resources						
33980	AP	Recorder's Office Equipment Upgrades and Records Preservation				300,000
			1156	Rcpt Svcs	300,000	
35765	AP	Recorder's Office Imaging of Prior Five Years' Index for Customers				200,000
			1156	Rcpt Svcs	200,000	
34095	AP	Alaska Minerals Information At Risk Program: Mining and Land Records Integration				650,000
			1002	Fed Rcpts	650,000	
35749	AP	Aquatic Farming Site Identification				144,600
			1007	I/A Rcpts	144,600	
32550	AP	Historic Preservation and Restoration Projects - United States Army Public Works Program				600,000
			1002	Fed Rcpts	600,000	
6865	AP	National Historic Preservation Fund Federal Grant Program				1,250,000
			1002	Fed Rcpts	1,200,000	
			1003	G/F Match	50,000	
6853	AP	Mental Health Trust Land Development				800,000
			1092	MHTAAR	800,000	
6855	AP	Abandoned Mine Lands Reclamation Federal Program				1,600,000
			1002	Fed Rcpts	1,600,000	
35769	AP	National Fire Plan Federal Initiative				1,200,000
			1002	Fed Rcpts	1,200,000	
35866	AP	Promoting Agriculture in Alaska				295,000
			1002	Fed Rcpts	295,000	
34881	AP	Forest Legacy Federal Grant Program				500,000
			1002	Fed Rcpts	500,000	
32552	AP	Land and Water Conservation Fund Federal Grants				500,000
			1002	Fed Rcpts	500,000	
6854	AP	National Recreational Trails Federal Program				695,000
			1002	Fed Rcpts	695,000	
Department of Public Safety						
36587	AP	Language Section: Public Safety Aircraft and Parts Sales				800,000
			1005	GF/Prgm	800,000	
6121	AP	Aircraft and Vessel Repair and Maintenance				1,872,200
			1004	Gen Fund	1,872,200	

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Statewide (ED 99)						
Department of Public Safety						
35930	AP	Helicopter Replacement				750,000
			1004	Gen Fund	750,000	
35707	AP	Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems				89,000
			1004	Gen Fund	89,000	
6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement				300,000
			1004	Gen Fund	300,000	
32261	AP	Trooper Law Enforcement Equipment				400,000
			1004	Gen Fund	400,000	
6126	AP	Fish and Wildlife Enforcement Replacement Vessels				2,340,000
			1004	Gen Fund	2,340,000	
6131	AP	Secure, Store and Maintain Seized Vessels				90,000
			1004	Gen Fund	90,000	
35688	AP	Council on Domestic Violence and Sexual Assault Shelter Grants				500,000
			1004	Gen Fund	500,000	
34776	AP	Rural Law Enforcement Support				600,000
			1002	Fed Rcpts	600,000	
35825	AP	Marine Fisheries Patrol Improvements				1,001,450
			1002	Fed Rcpts	1,001,450	
36522	AP	Illegal Drug and Alcohol Use Initiative				2,000,000
			1002	Fed Rcpts	2,000,000	
Department of Revenue						
35730	AP	Child Support Enforcement Caseload Management System - Phase 2				1,500,000
			1002	Fed Rcpts	990,000	
			1005	GF/Prgm	510,000	
35729	AP	Child Support Enforcement Computer Replacement Project - Phase 3				195,000
			1002	Fed Rcpts	128,700	
			1005	GF/Prgm	66,300	
35813	AP	Permanent Fund Divident Electronic Imaging Server Upgrade				80,000
			1050	PFD Fund	80,000	
36607	AL	AHFC Senior & Statewide Renovation				6,500,000
			1113	AHFC Bonds	6,500,000	

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Statewide (ED 99)					
Department of Revenue					
36612	AL	AHFC HUD Capital Fund Project (CFP)			14,251,800
			1113	AHFC Bonds	14,251,800
6323	AP	AHFC Supplemental Housing Development Program			4,500,000
			1139	AHFC Div	4,500,000
6332	AP	AHFC Low Income Weatherization			5,800,000
			1002	Fed Rcpts	1,800,000
			1139	AHFC Div	4,000,000
6334	AP	AHFC Senior Citizens Housing Development Program			1,975,200
			1139	AHFC Div	1,975,200
6339	AP	AHFC Senior and Statewide Deferred Maintenance and Renovation			500,000
			1002	Fed Rcpts	500,000
6342	AP	AHFC Housing and Urban Development Capital Fund Program			500,000
			1002	Fed Rcpts	500,000
6347	AP	AHFC Housing and Urban Development Federal HOME Grant			3,909,000
			1002	Fed Rcpts	3,159,000
			1139	AHFC Div	750,000
6348	AP	AHFC Federal and Other Competitive Grants			4,250,000
			1002	Fed Rcpts	3,000,000
			1139	AHFC Div	1,250,000
6350	AP	AHFC Competitive Grants for Public Housing			1,000,000
			1002	Fed Rcpts	750,000
			1139	AHFC Div	250,000
6351	AP	AHFC Energy Efficiency Monitoring Research			300,000
			1139	AHFC Div	300,000
32526	AP	AHFC State Energy Program Special Projects			180,000
			1002	Fed Rcpts	150,000
			1139	AHFC Div	30,000
6359	AP	AHFC Homeless Assistance Program			1,000,000
			1092	MHTAAR	500,000
			1139	AHFC Div	500,000
6360	AP	AHFC Beneficiary and Special Needs Housing			800,000
			1139	AHFC Div	800,000

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Statewide (ED 99)						
Department of Transportation/ Public Facilities						
30624	AP	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation	1004	Gen Fund	5,500,000	5,500,000
33855	AP	Safety Inspection of State Owned High Risk Facilities	1004	Gen Fund	200,000	200,000
30633	AP	Airport Deferred Maintenance	1004	Gen Fund	1,500,000	1,500,000
30634	AP	Emergency and Non-Routine Repairs	1004	Gen Fund	1,000,000	1,000,000
30632	AP	Facilities Deferred Maintenance and Critical Repairs	1004	Gen Fund	1,000,000	800,000
7090	AP	Harbor Deferred Maintenance	1004	Gen Fund	800,000	1,000,000
30631	AP	Highway Deferred Maintenance	1004	Gen Fund	1,000,000	1,500,000
32605	AP	Weights and Measures Testing Unit Replacement	1004	Gen Fund	1,500,000	525,100
7091	AP	Corps of Engineers - Harbors Program Formulation	1004	Gen Fund	525,100	200,000
30628	AP	State Equipment Fleet Replacement	1003	G/F Match	200,000	11,800,000
32534	AL	Capital Improvement Program Equipment Replacement	1026	Hwy Capitl	11,800,000	1,840,000
31375	AL	Cooperative Reimbursable Projects	1061	CIP Rcpts	1,840,000	13,500,000
			1002	Fed Rcpts	1,500,000	
			1108	Stat Desig	12,000,000	
30648	AL	Coordinated Transportation and Vehicles	1037	GF/MH	250,000	400,000
			1092	MHTAAR	150,000	
6896	AL	Federal-Aid Aviation State Match	1003	G/F Match	9,725,000	9,725,000
32609	AL	Federal-Aid Highway State Match	1003	G/F Match	9,725,000	49,985,000
			1003	G/F Match	42,568,400	

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Statewide (ED 99)					
Department of Transportation/ Public Facilities					
32609	AL	Federal-Aid Highway State Match			49,985,000
			1053	Invst Loss	4,216,600
			1140	AIDEA Div	3,200,000
31376	AL	Federal Emergency and Contingency Projects			15,000,000
			1002	Fed Rcpts	15,000,000
30643	AL	Federal Transit Administration Grants			1,780,000
			1002	Fed Rcpts	1,750,000
			1003	G/F Match	30,000
33485	AL	Highway Safety Grants Program			1,676,300
			1002	Fed Rcpts	1,600,000
			1003	G/F Match	76,300
34018	AL	Statewide Safety Program			800,000
			1002	Fed Rcpts	800,000
34700	AL	Alaska International Airport System: Repair or Replacement Program			1,500,000
			1027	Int Airprt	1,500,000
36247	AL	Statewide: Aviation Preconstruction			11,500,000
			1002	Fed Rcpts	11,500,000
36241	AL	Statewide: Aviation Systems Plan Update			700,000
			1002	Fed Rcpts	700,000
36246	AL	Statewide: Various Airports Layout Plan Development			500,000
			1002	Fed Rcpts	500,000
36245	AL	Statewide: Various Airports Minor Surface Improvements			2,000,000
			1002	Fed Rcpts	2,000,000
36516	AL	Rural Dust Control			5,000,000
			1002	Fed Rcpts	5,000,000
36194	AL	Statewide: Air Quality Public Education			75,000
			1002	Fed Rcpts	75,000
36193	AL	Statewide: Alaska Cold Weather ITS Sensing			400,000
			1002	Fed Rcpts	400,000
36189	AL	Statewide: Annual Planning Work Program			6,500,000
			1002	Fed Rcpts	6,500,000

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Statewide (ED 99)					
Department of Transportation/ Public Facilities					
36176	AL	Statewide: Bike Path Rehabilitation and Improvements			2,000,000
			1002 Fed Rcpts	2,000,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			1,300,000
			1002 Fed Rcpts	1,300,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			1,000,000
			1002 Fed Rcpts	1,000,000	
36185	AL	Statewide: Civil Rights Program			200,000
			1002 Fed Rcpts	200,000	
36195	AL	Statewide: Culvert Repair or Replacement Project			150,000
			1002 Fed Rcpts	150,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			950,000
			1002 Fed Rcpts	950,000	
36446	AL	Statewide: Highway Fuel Tax Evasion			175,000
			1002 Fed Rcpts	175,000	
36520	AL	Statewide: Hightower Lighting System Replacement			3,000,000
			1002 Fed Rcpts	3,000,000	
35917	AL	Statewide: Maintenance Management System			1,670,000
			1002 Fed Rcpts	1,670,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training			500,000
			1002 Fed Rcpts	350,000	
			1061 CIP Rcpts	150,000	
36184	AL	Statewide: National Highway System Highway Safety Improvement Program (HSIP)			2,500,000
			1002 Fed Rcpts	2,500,000	
36447	AL	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)			2,500,000
			1002 Fed Rcpts	2,500,000	
36448	AL	Statewide: Public Transportation Social Service Van Replacement			275,000
			1002 Fed Rcpts	275,000	
36191	AL	Statewide: Research Program			1,750,000
			1002 Fed Rcpts	1,750,000	
36449	AL	Statewide: Road Surface Treatments			12,800,000
			1002 Fed Rcpts	12,800,000	

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Statewide (ED 99)						
Department of Transportation/ Public Facilities						
36450	AL	Statewide: Scenic Byways Grants				500,000
			1002	Fed Rcpts	500,000	
36451	AL	Statewide: Scenic Viewshed Improvements				550,000
			1002	Fed Rcpts	550,000	
36188	AL	Statewide: Seismic Retrofit - Bridges				1,700,000
			1002	Fed Rcpts	1,700,000	
36192	AL	Statewide: Urban Planning Program				1,500,000
			1002	Fed Rcpts	1,500,000	
36366	AL	Surface Transportation Preconstruction				35,000,000
			1002	Fed Rcpts	35,000,000	
University of Alaska						
35871	AP	Primary Administrative Host Computing System Replacement - Phase 2 of 2				1,500,000
			1150	ACPE Div	1,500,000	
36243	AP	Small Business Development Center				450,000
			1004	Gen Fund	450,000	
36244	AP	Statewide Construction Planning				3,000,000
			1002	Fed Rcpts	1,500,000	
			1048	Univ Rcpt	1,500,000	
36248	AP	Small Project Development and Construction				4,000,000
			1002	Fed Rcpts	2,000,000	
			1048	Univ Rcpt	2,000,000	
Alaska Court System						
35897	AP	Replacement Equipment				1,265,000
			1004	Gen Fund	1,265,000	
35898	AP	Court Security Projects				850,000
			1004	Gen Fund	850,000	
35900	AP	Rural Court Technology Upgrades - Phase 4				420,000
			1004	Gen Fund	420,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36590	AP	Language Section: Municipal Capital Project Matching Grant Fund Interest				286,400
			1004	Gen Fund	286,400	

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Statewide (ED 99)						
Municipal Capital Matching Grants (AS 37.05.316)						
32377	AP	Language Section: Capitalize Municipal Capital Matching Grant Fund				13,100,000
			1140	AIDEA Div	13,100,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36592	AP	Language Section: Unincorporated Community Capital Project Matching Grant Fund Interest				139,000
			1004	Gen Fund	139,000	
32378	AP	Language Section: Capitalize Unincorporated Community Capital Matching Grant Fund				1,900,000
			1140	AIDEA Div	1,900,000	
General Fund Total:						96,096,649
Federal Total:						244,215,744
Other Total:						120,043,900
Community Total:						460,356,293
Stebbins (ED 38)						
Municipal Capital Matching Grants (AS 37.05.316)						
36090	AP	Stebbins Vehicle and Equipment Purchase and Repairs				52,158
			1087	Muni Match	52,158	
General Fund Total:						0
Federal Total:						0
Other Total:						52,158
Community Total:						52,158
Stevens Village (ED 36)						
Department of Transportation/ Public Facilities						
36305	AL	Stevens Village: Airport Relocation				4,050,000
			1002	Fed Rcpts	4,050,000	
General Fund Total:						0
Federal Total:						4,050,000
Other Total:						0
Community Total:						4,050,000

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Stony River (ED 36)						
Department of Transportation/ Public Facilities						
36265	AL	Stony River: Airport Relocation				1,000,000
			1002	Fed Rcpts	1,000,000	
						General Fund Total: 0
						Federal Total: 1,000,000
						Other Total: 0
						Community Total: 1,000,000
Takotna (ED 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36483	AP	Takotna Office and Lodge Renovation				25,000
			1088	UnInc Mtch	25,000	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 25,000
						Community Total: 25,000
Tanacross (ED 36)						
Department of Environmental Conservation						
36025	AL	Tanacross Water Facility Improvements				2,200,000
			1002	Fed Rcpts	1,650,000	
			1139	AHFC Div	550,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36484	AP	Tanacross Community Facilities Improvements				25,000
			1088	UnInc Mtch	25,000	
						General Fund Total: 0
						Federal Total: 1,650,000
						Other Total: 575,000
						Community Total: 2,225,000
Tanana (ED 36)						
Department of Environmental Conservation						
36019	AL	Tanana Water and Sewer Project				1,800,000
			1002	Fed Rcpts	1,350,000	

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Tanana (ED 36)						
Department of Environmental Conservation						
36019	AL	Tanana Water and Sewer Project				1,800,000
			1139	AHFC Div	450,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36113	AP	Tanana Heavy Equipment Replacement				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						1,350,000
Other Total:						475,000
Community Total:						1,825,000
Tatitlek (ED 35)						
Department of Transportation/ Public Facilities						
36334	AL	Tatitlek: Snow Removal Equipment Building Upgrade				150,000
			1002	Fed Rcpts	150,000	
General Fund Total:						0
Federal Total:						150,000
Other Total:						0
Community Total:						150,000
Tazlina (ED 35)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36485	AP	Tazlina Multi-Road Improvements				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Tetlin (ED 36)						
Department of Transportation/ Public Facilities						
36300	AL	Tetlin: Airport Relocation				450,000
			1002	Fed Rcpts	450,000	

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Tetlin (ED 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36486	AP	Tetlin Road Upgrades - Phase 5				26,054
			1088	Uninc Mtch	26,054	
						General Fund Total: 0
						Federal Total: 450,000
						Other Total: 26,054
						Community Total: 476,054
Thorne Bay (ED 5)						
Municipal Capital Matching Grants (AS 37.05.316)						
36427	AP	Thorne Bay Davidson Landing Dock				25,000
			1087	Muni Match	25,000	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 25,000
						Community Total: 25,000
Tok (ED 36)						
Department of Transportation/ Public Facilities						
36142	AL	Alaska Highway: Alaska Highway Alaska Public Lands Information Center and Rest Area				3,950,000
			1002	Fed Rcpts	3,950,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36487	AP	Tok Emergency Medical Service (EMS) Rescue Truck and Clinic Equipment Purchase				17,850
			1088	Uninc Mtch	17,850	
						General Fund Total: 0
						Federal Total: 3,950,000
						Other Total: 17,850
						Community Total: 3,967,850
Toksook Bay (ED 38)						
Department of Environmental Conservation						
36005	AL	Toksook Bay Comprehensive Utilities Plan				75,000
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	

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Toksook Bay (ED 38)						
Department of Transportation/ Public Facilities						
36251	AL	Toksook Bay: Airport Relocation and Snow Removal Equipment Building				100,000
			1002	Fed Rcpts	100,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36112	AP	Toksook Bay Road Improvements and Equipment Repair				28,535
			1087	Muni Match	28,535	
General Fund Total:						0
Federal Total:						156,200
Other Total:						47,335
Community Total:						203,535
Tolsona (ED 35)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36488	AP	Tolsona Public Road Access				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Tuluksak (ED 36)						
Department of Environmental Conservation						
36014	AL	Tuluksak Water and Sewer Project - Phase 1				2,364,100
			1002	Fed Rcpts	1,773,000	
			1139	AHFC Div	591,100	
Department of Transportation/ Public Facilities						
36283	AL	Tuluksak: Airport Master Plan				400,000
			1002	Fed Rcpts	400,000	

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Tuluksak (ED 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36460	AP	Tuluksak Multi-Purpose Building Center Construction				25,028
			1088	UnInc Mtch	25,028	
General Fund Total:						0
Federal Total:						2,173,000
Other Total:						616,128
Community Total:						2,789,128
Tuntutuliak (ED 39)						
Department of Environmental Conservation						
36037	AL	Tuntutuliak Water and Sewer Project				1,405,400
			1002	Fed Rcpts	1,054,000	
			1139	AHFC Div	351,400	
Department of Transportation/ Public Facilities						
36266	AL	Tuntutuliak: Airport Relocation				2,310,000
			1002	Fed Rcpts	2,310,000	
General Fund Total:						0
Federal Total:						3,364,000
Other Total:						351,400
Community Total:						3,715,400
Twin Hills (ED 39)						
Department of Environmental Conservation						
36009	AL	Twin Hills Water Source Study and Test Well Drilling				170,000
			1002	Fed Rcpts	127,500	
			1139	AHFC Div	42,500	
General Fund Total:						0
Federal Total:						127,500
Other Total:						42,500
Community Total:						170,000

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Tyonek (ED 36)						
Department of Environmental Conservation						
36011	AL	Tyonek Well Test Pumping and Pilot Filter Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
					General Fund Total:	0
					Federal Total:	75,000
					Other Total:	25,000
					Community Total:	100,000
 Unalakleet (ED 38)						
Municipal Capital Matching Grants (AS 37.05.316)						
36091	AP	Unalakleet Equipment Storage Building				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
 Unalaska (ED 40)						
Department of Environmental Conservation						
35952	AL	Unalaska Leachate Collection and Treatment Analysis				49,000
			1139	AHFC Div	49,000	
Department of Transportation/ Public Facilities						
36263	AL	Unalaska: Torpedo Building Demolition and Clean Up				980,000
			1002	Fed Rcpts	980,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36401	AP	Unalaska Community Park Development				103,476
			1087	Muni Match	103,476	
					General Fund Total:	0
					Federal Total:	980,000
					Other Total:	152,476
					Community Total:	1,132,476

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Upper Kalskag (ED 36)						
Department of Environmental Conservation						
35997	AL	Upper Kalskag Public Watering Point Study				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
Municipal Capital Matching Grants (AS 37.05.316)						
36406	AP	Upper Kalskag Teen Center and Playground Equipment Purchase				28,791
			1087	Muni Match	28,791	
General Fund Total:						0
Federal Total:						112,500
Other Total:						66,291
Community Total:						178,791
Valdez (ED 35)						
Department of Environmental Conservation						
35971	AL	Valdez Wastewater System Improvements				402,500
			1004	Gen Fund	402,500	
Department of Transportation/ Public Facilities						
36297	AL	Valdez: Airport Rehabilitation				9,000,000
			1002	Fed Rcpts	9,000,000	
36163	AL	Valdez: Airport Road Bike Trail				170,000
			1002	Fed Rcpts	170,000	
Municipal Capital Matching Grants (AS 37.05.316)						
36402	AP	Valdez Community Hospital				103,180
			1087	Muni Match	103,180	
General Fund Total:						402,500
Federal Total:						9,170,000
Other Total:						103,180
Community Total:						9,675,680

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Wainwright (ED 37)						
Municipal Capital Matching Grants (AS 37.05.316)						
36114	AP	Wainwright Boat Dock Design				25,000
			1087	Muni Match	25,000	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 25,000
						Community Total: 25,000
Wasilla (Palmer) (ED 27)						
Municipal Capital Matching Grants (AS 37.05.316)						
36404	AP	Wasilla Ball Park Improvements				45,000
			1087	Muni Match	45,000	
36403	AP	Wasilla Iditapark Improvements				61,677
			1087	Muni Match	61,677	
						General Fund Total: 0
						Federal Total: 0
						Other Total: 106,677
						Community Total: 106,677
Wasilla (Wasilla, Peters Creek) (ED 26)						
Department of Transportation/ Public Facilities						
36120	AL	Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street				4,000,000
			1002	Fed Rcpts	4,000,000	
36139	AL	Wasilla: Knik Goose Bay Road Pedestrian Path Construction				240,000
			1002	Fed Rcpts	240,000	
						General Fund Total: 0
						Federal Total: 4,240,000
						Other Total: 0
						Community Total: 4,240,000
Wasilla (Wasilla, Talkeetna) (ED 28)						
Department of Environmental Conservation						
35975	AL	Talkeetna Wastewater Treatment Facility				1,879,600
			1002	Fed Rcpts	1,409,700	

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Wasilla (Wasilla, Talkeetna) (ED 28)						
Department of Environmental Conservation						
35975	AL	Talkeetna Wastewater Treatment Facility				1,879,600
			1003	G/F Match	469,900	
					General Fund Total:	469,900
					Federal Total:	1,409,700
					Other Total:	0
					Community Total:	1,879,600
 White Mountain (ED 38)						
Municipal Capital Matching Grants (AS 37.05.316)						
36092	AP	White Mountain City Facilities Renovation				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
 Whittier (ED 35)						
Department of Transportation/ Public Facilities						
36254	AL	Whittier: Airport Master Plan				265,000
			1002	Fed Rcpts	265,000	
36183	AL	Alaska Marine Highways: Whittier Terminal Improvements				4,700,000
			1002	Fed Rcpts	4,700,000	
					General Fund Total:	0
					Federal Total:	4,965,000
					Other Total:	0
					Community Total:	4,965,000
 Willow (ED 28)						
Department of Transportation/ Public Facilities						
36518	AL	Hatcher Pass: Milepost 34 to 39 - Rehabilitation				5,000,000
			1002	Fed Rcpts	5,000,000	

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Willow (ED 28)						
Department of Transportation/ Public Facilities						
36121	AL	Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow				1,350,000
			1002	Fed Rcpts	1,350,000	
					General Fund Total:	0
					Federal Total:	6,350,000
					Other Total:	0
					Community Total:	6,350,000
Wrangell (ED 2)						
Department of Environmental Conservation						
35964	AL	Wrangell Bennet Street Water Mains Extension - Phase 1				43,400
			1002	Fed Rcpts	32,500	
			1003	G/F Match	10,900	
35965	AL	Wrangell Cassiar and Weber Sewer and Water Main Replacement				217,000
			1002	Fed Rcpts	162,700	
			1003	G/F Match	54,300	
Municipal Capital Matching Grants (AS 37.05.316)						
36428	AP	Wrangell Heavy Equipment Replacement				62,945
			1087	Muni Match	62,945	
					General Fund Total:	65,200
					Federal Total:	195,200
					Other Total:	62,945
					Community Total:	323,345
Yakutat (ED 5)						
Municipal Capital Matching Grants (AS 37.05.316)						
36429	AP	Yakutat Fish Waste Grinder				26,332
			1087	Muni Match	26,332	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	26,332
					Community Total:	26,332