

Kodiak Island Borough School Facilities Upgrade and Repair**FY2003 Request: \$125,804**
Reference No: 36362**AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Recipient:** Kodiak Island Borough**Location:** Kodiak Island Borough**Contact:** Jennifer Hall-Brown**House District:** Kodiak (HD 6)**Contact Phone:** (907)465-4758**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Brief Summary and Statement of Need:**

Upgrades and repairs to borough school facilities. Amount available higher than first anticipated.

Project grant amount raised via phone call with community.

| Funding: | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Muni Match | \$125,804 | | | | | | \$125,804 |
| Total: | \$125,804 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,804 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: