

State of Alaska FY2003 Governor's Operating Budget

Department of Community & Economic Development Rural Energy Programs Budget Request Unit Budget Summary

Rural Energy Programs Budget Request Unit

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BRU Mission

No mission statement.

BRU Services Provided

No services provided.

BRU Goals and Strategies

No goals and strategies.

Key BRU Issues for FY2002 – 2003

No key issues.

Major BRU Accomplishments in 2001

No major accomplishments.

Rural Energy Programs
BRU Financial Summary by Component

All dollars in thousands

	General Funds	FY2001 Actuals Federal Funds	Other Funds	Total Funds	General Funds	FY2002 Authorized Federal Funds	Other Funds	Total Funds	General Funds	FY2003 Governor Federal Funds	Other Funds	Total Funds
<u>Formula</u>												
<u>Expenditures</u>												
Power Cost Equalization	0.0	0.0	16,091.6	16,091.6	0.0	0.0	15,700.0	15,700.0	0.0	0.0	0.0	0.0
<u>Non-Formula</u>												
<u>Expenditures</u>												
Energy Operations	287.9	0.0	1,759.9	2,047.8	289.7	66.0	1,895.3	2,251.0	0.0	0.0	0.0	0.0
Circuit Rider	100.0	22.6	0.0	122.6	200.0	100.0	0.0	300.0	0.0	0.0	0.0	0.0
Totals	387.9	22.6	17,851.5	18,262.0	489.7	166.0	17,595.3	18,251.0	0.0	0.0	0.0	0.0

Rural Energy Programs

Proposed Changes in Levels of Service for FY2003

No service changes.

Rural Energy Programs

Summary of BRU Budget Changes by Component

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	489.7	166.0	17,595.3	18,251.0
Adjustments which will continue current level of service:				
- Energy Operations	-289.7	-66.0	-1,895.3	-2,251.0
- Circuit Rider	-200.0	-100.0	0.0	-300.0
- Power Cost Equalization	0.0	0.0	-15,700.0	-15,700.0
FY2003 Governor	0.0	0.0	0.0	0.0