

State of Alaska FY2003 Governor's Operating Budget

Department of Education and Early Development Tuition Students Component Budget Summary

Component: Tuition Students

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Component Mission

To provide tuition reimbursement to school districts for students who are wards of the state.

Component Services Provided

Tuition payments are made to individual school districts to compensate for the loss of revenue caused by children living in mission homes or other non profit institutions and children whose custody has been placed elsewhere by the court.

4 AAC 09.030 provides that the tuition rate shall be based upon the amount expended annually from local funds for current operation and capital outlay for the prior year divided by the average daily membership (ADM). A tuition rate and total payment due for each eligible district will be calculated and distributed in two payments.

Component Goals and Strategies

- * Provide funds to school districts for students who are wards of the state.
- * Ensure that school districts receive appropriate funding for eligible students.

Key Component Issues for FY2002 – 2003

This program provides tuition reimbursement to school districts for students who are wards of the state.

Major Component Accomplishments in 2001

Distributed over \$2.2 million to 15 districts serving 836 students.

Statutory and Regulatory Authority

4 AAC 09.030

Tuition Students

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	2,225.0	2,225.0	2,625.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,225.0	2,225.0	2,625.0
Funding Sources:			
1004 General Fund Receipts	2,225.0	2,225.0	2,625.0
Funding Totals	2,225.0	2,225.0	2,625.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<u>Unrestricted Revenues</u>						
Unrestricted Fund	68515	2,225.0	2,225.0	2,225.0	2,625.0	2,625.0
Unrestricted Total		2,225.0	2,225.0	2,225.0	2,625.0	2,625.0
<u>Restricted Revenues</u>						
None.		0.0	0.0	0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		2,225.0	2,225.0	2,225.0	2,625.0	2,625.0

Tuition Students

Proposed Changes in Levels of Service for FY2003

An increase in the number of children who are wards of the state is projected to increase the funding necessary to compensate individual school districts for loss of revenue in serving those students. The governor's budget includes an additional \$400,000 in FY2003 for a total of \$2,625,000 for tuition students.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	2,225.0	0.0	0.0	2,225.0
Proposed budget increases:				
-Wards of the State	400.0	0.0	0.0	400.0
FY2003 Governor	2,625.0	0.0	0.0	2,625.0