

State of Alaska FY2003 Governor's Operating Budget

Department of Education and Early Development Boarding Home Grants Component Budget Summary

Component: Boarding Home Grants

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Component Mission

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school.

Component Services Provided

Boarding Home Grants are program funds paid to school districts serving high school pupils who do not have access to a high school program where they reside. Boarding care costs and transportation to and from the boarding home are paid for by the Boarding Home Grants. 4 AAC 09.050 provides that a governing body of a school district, in order to receive reimbursement from the Department of Education & Early Development, shall make available, at no cost to the student or the student's parent, a basic boarding program to all secondary school age children in the district who do not have daily access to a school of the appropriate grade level by being transported a reasonable distance. These funds are paid on a reimbursement basis in the local provider districts.

Component Goals and Strategies

- * Provide an educational opportunity for secondary age students who reside in an area without daily access to a grade level appropriate school.
- * Reimburse school districts for eligible costs of boarding home students.
- * Ensure that all eligible students are aware of the program.

Key Component Issues for FY2002 – 2003

Continuing to provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school.

Major Component Accomplishments in 2001

Distributed funding to 10 school districts serving 352 students.

Statutory and Regulatory Authority

AS 14.17

4 AAC 09.050

Boarding Home Grants

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	167.3	185.9	185.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	167.3	185.9	185.9
Funding Sources:			
1004 General Fund Receipts	167.3	185.9	185.9
Funding Totals	167.3	185.9	185.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<u>Unrestricted Revenues</u>						
Unrestricted Fund	68515	167.3	185.9	185.9	185.9	185.9
Unrestricted Total		167.3	185.9	185.9	185.9	185.9
<u>Restricted Revenues</u>						
None.		0.0	0.0	0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		167.3	185.9	185.9	185.9	185.9

Boarding Home Grants**Proposed Changes in Levels of Service for FY2003**

There are no proposed changes in the level of service provided for FY2003.

Summary of Component Budget Changes**From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	185.9	0.0	0.0	185.9
FY2003 Governor	185.9	0.0	0.0	185.9