

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Education and Early Development Schools for the Handicapped Component Budget Summary**

## **Component: Schools for the Handicapped**

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### **Component Mission**

To provide financial resources for educational services to students with severe disabling conditions.

### **Component Services Provided**

These funds provide supplementary educational services to students with severe disabling conditions. The resident school where the child would normally be placed does not have the resources to provide an adequate educational program. Without the supplementary services the child's needs would not be met by the local school district in most cases.

The following programs are included within this component:

Special Education Service Agency (SESA). This agency is governed by the Governor's Council on Disabilities and Special Education. It provides out reach services to school districts that serve low incidence severely disabled students. AS 14.30.600-660.

Alaska Youth Initiative (AYI). This is a cooperative program of Alaska Departments of Education & Early Development and Health and Social Services. Jointly funded by the Divisions of Family and Youth services, Mental Health and Developmental Disabilities and Teaching and Learning Support, the program prevents the out-of-state institutionalization of Alaska's troubled youth by providing comprehensive services in Alaska. When in-state placement is not available an appropriate out-of-state placement is provided.

Providence Heights School. This program is operated by the Anchorage School District. Students enrolled in this program are patients of the Alaska Psychiatric Hospital (APH). The educational program is an important part of these student's treatment. 4 AAC 33.060

Alaska School for the Deaf. The instructional program is currently operated by the Anchorage School District. The district receives foundation funds for the students enrolled. The Department of Education & Early Development provides funding for the residential program through a Reimbursable Services Agreement with the Department of Health and Social Services. Students from outside Anchorage are housed in-group and foster homes while they are attending school. 4 AAC 33.070

### **Component Goals and Strategies**

- \* Provide funds on a timely basis
- \* Provide technical assistance to school districts

### **Key Component Issues for FY2002 – 2003**

Continuing to provide educational services to students with severe disabling conditions.

### **Major Component Accomplishments in 2001**

- \* Provided funds on a timely basis.
- \* Provided technical assistance to school districts.

### **Statutory and Regulatory Authority**

AS 14.30.600-660

4 AAC 33.060

4 AAC 33.070

## Schools for the Handicapped

### Component Financial Summary

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	4,231.5	4,315.3	4,482.1
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,231.5</b>	<b>4,315.3</b>	<b>4,482.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	4,231.5	4,315.3	4,482.1
<b>Funding Totals</b>	<b>4,231.5</b>	<b>4,315.3</b>	<b>4,482.1</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b><u>Unrestricted Revenues</u></b>						
Unrestricted Fund	68515	4,231.5	4,315.3	4,315.3	4,482.1	4,482.1
<b>Unrestricted Total</b>		<b>4,231.5</b>	<b>4,315.3</b>	<b>4,315.3</b>	<b>4,482.1</b>	<b>4,482.1</b>
<b><u>Restricted Revenues</u></b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>4,231.5</b>	<b>4,315.3</b>	<b>4,315.3</b>	<b>4,482.1</b>	<b>4,482.1</b>

## Schools for the Handicapped

### Proposed Changes in Levels of Service for FY2003

#### Out of State Placement

The \$150,000 increase provides funding for the cost of the educational program at out-of-state institutions serving seriously disturbed youth who cannot receive appropriate treatment in state.

#### Special Education Service Agency

Full funding for the Special Education Service Agency as required by AS 14.30.650 of \$15.75 per average daily membership in the prior fiscal year.

### Summary of Component Budget Changes

#### From FY2002 Authorized to FY2003 Governor

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>4,315.3</b>	<b>0.0</b>	<b>0.0</b>	<b>4,315.3</b>
<b>Proposed budget increases:</b>				
-Out of State Placement	150.0	0.0	0.0	150.0
-Special Education Service Agency	16.8	0.0	0.0	16.8
<b>FY2003 Governor</b>	<b>4,482.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4,482.1</b>