

State of Alaska FY2003 Governor's Operating Budget

Department of Education and Early Development Community Schools Component Budget Summary

Component: Community Schools

Contact: PJ Ford Slack, Director

Tel: (907) 465-8689 **Fax:** (907) 465-6760 **E-mail:** PJ_Ford@eed.state.ak.us

Component Mission

To provide financial resources to assist school districts in making school facilities available for community use.

Component Services Provided

Through grants to local school districts, the department provides funding to make school facilities available for community use, when they are not needed for regular school activities. In many communities, the school is the center of local activities, providing a place for both youth and adults to attend classes. For many rural communities, the school is the only facility available for these activities.

Component Goals and Strategies

- * Provide timely grant funds to school districts.
- * Provide community education to youth ages 0-19, and adults, as proposed in each local plan by school districts.
- * Improve quality and consistency of reported data.

Key Component Issues for FY2002 – 2003

Continuing to make community education opportunities available in all school districts.

Major Component Accomplishments in 2001

Completed timely grant awards to 53 school districts.
Provided community education to youth ages 0-19, and adults as proposed in each local plan by school districts.

Statutory and Regulatory Authority

AS 14.36.030

Community Schools

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	500.0	500.0	500.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	500.0	500.0	500.0
Funding Sources:			
1004 General Fund Receipts	500.0	500.0	500.0
Funding Totals	500.0	500.0	500.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<u>Unrestricted Revenues</u>						
Unrestricted Fund	68515	500.0	500.0	500.0	500.0	500.0
Unrestricted Total		500.0	500.0	500.0	500.0	500.0
<u>Restricted Revenues</u>						
None.		0.0	0.0	0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		500.0	500.0	500.0	500.0	500.0

Community Schools**Proposed Changes in Levels of Service for FY2003**

There are no proposed changes in the level of service for FY2003.

**Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	500.0	0.0	0.0	500.0
FY2003 Governor	500.0	0.0	0.0	500.0