

State of Alaska FY2003 Governor's Operating Budget

Department of Education and Early Development Education Special Projects Component Budget Summary

Component: Education Special Projects

Contact: PJ Ford Slack, Director

Tel: (907) 465-8689 **Fax:** (907) 465-6760 **E-mail:** PJ_Ford@eed.state.ak.us

Component Mission

To provide resources for educational and support services to targeted students, teachers, and adults through specialized grant programs and activities.

Component Services Provided

The Teen Parenting/High School Completion Program, funded with interagency receipts from the Department of Health and Social Services, Division of Public Assistance, consists of competitively awarded grants to school districts, for a three-year period, and provides activities such as basic academic instruction, parenting, health and fitness, life skills, career assessment and employability plans.

Alaska Minerals and Energy Resources Education Fund (AMEREF) provides educational materials and training for teachers to use in their classrooms.

Robert Byrd Student Scholarships provide funding for students to further their educational goals.

Law Related Education provides materials for use in classrooms across the state.

Senate Youth Scholarships - two students, who hold student government offices, are selected annually, through a competitive, statewide process, to receive a monetary scholarship and to participate in an on-site visit of the nation's capital.

Christa McAuliffe teacher training grant program provides one award annually for a teacher to complete a special education-related project.

Alaska Reform in the Classroom through Technology Integration and Collaboration Grant (ARCTIC)

Alaska Rural Systemic Initiative (AKRSI)

Component Goals and Strategies

Provide educational and support services to school-age parents to complete their high school education, gain positive parenting skills, employability and occupational skills training and health education (currently Mat-Su, Delta Greely, and Fairbanks).

Provide scholarships and fellowships to students and teachers across the state.

Key Component Issues for FY2002 – 2003

Continuing to have sufficient resources to provide these specialized educational and support services.

Major Component Accomplishments in 2001

Provided services to 200 pregnant and parenting teens, receiving public assistance, to stay in school and complete their high school education.

Awarded forty new Robert C. Byrd student scholarships and one Christa McAuliffe teacher fellowship.

Statutory and Regulatory Authority

34 CFR Part 654 PL 101-517 PL 102-325

Education Special Projects

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	235.6	0.0
72000 Travel	13.1	192.3	35.1
73000 Contractual	206.4	730.1	267.0
74000 Supplies	2.3	13.5	1.4
75000 Equipment	3.7	8.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	266.8	3,452.6	368.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	492.3	4,632.1	672.3
Funding Sources:			
1002 Federal Receipts	113.6	3,060.1	158.0
1003 General Fund Match	0.0	62.5	0.0
1004 General Fund Receipts	50.0	50.5	50.0
1007 Inter-Agency Receipts	125.0	1,049.0	125.0
1108 Statutory Designated Program Receipts	203.7	410.0	339.3
Funding Totals	492.3	4,632.1	672.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
General Fund Match	68510	0.0	62.5	62.5	0.0	0.0
Unrestricted Fund	68515	50.0	50.5	50.5	50.0	50.0
Unrestricted Total		50.0	113.0	113.0	50.0	50.0
Restricted Revenues						
Federal Receipts	51010	113.6	3,060.1	3,060.1	158.0	158.0
Interagency Receipts	51015	125.0	1,049.0	1,049.0	125.0	125.0
Statutory Designated Program Receipts	51063	203.7	410.0	410.0	339.3	339.3
Restricted Total		442.3	4,519.1	4,519.1	622.3	622.3
Total Estimated Revenues		492.3	4,632.1	4,632.1	672.3	672.3

Education Special Projects

Proposed Changes in Levels of Service for FY2003

There are no proposed changes in the level of service for FY2003. However, positions and funding for the System for Early Education Development (SEED) project, Head Start, and Even Start, and the Alaska Community Service Commission is transferred to a new BRU to clearly identify the resources for this program.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	113.0	3,060.1	1,459.0	4,632.1
Adjustments which will continue current level of service:				
- PCN 05-1021 and 05-1630 transfer out Head Start positions	0.0	-80.1	-924.0	-1,004.1
-PCN 05-2301, PCN 21-309X, PCN 21-317X to AK State Community Service	-63.0	-2,822.0	-70.7	-2,955.7
FY2003 Governor	50.0	158.0	464.3	672.3

Education Special Projects

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u>	<u>FY2003</u>		
	<u>Authorized</u>	<u>Governor</u>		
Full-time	4	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	4	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0