

State of Alaska FY2003 Governor's Operating Budget

Department of Education and Early Development Child Nutrition Component Budget Summary

Component: Child Nutrition

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Component Mission

To make benefits of the School Lunch, School Breakfast, Special Milk, Summer Food Service, and Child and Adult Care Food Programs available to eligible sponsors in Alaska. To provide resources to support federal child nutrition program sponsors in Alaska.

To provide USDA commodities to school districts, residential child care institutions, childcare centers, The Temporary Emergency Food Assistance Program (TEFAP), summer food service programs and charitable and correctional institutions.

Component Services Provided

The Child Nutrition Program distributes federal funds for reimbursement of meals served to eligible children and adults in approved agencies. The federal funds earned by sponsors for reimbursable meals or milk served in participating schools, child or adult day care facilities, residence child care institutions, homeless shelters, or camps help subsidize the meal costs incurred by the sponsor. The Child Nutrition Program administers the National School Lunch, School Breakfast, Special Milk, Summer Food, and the Child and Adult Care Food Programs in Alaska for USDA. The component distributes federal funds, training and resources to eligible schools, child care centers, licensed family day care homes, residential child care institutions, summer camps, homeless shelters, adult day care centers, and national youth sports programs that provide food for children in Alaska in accordance with AS 14.50.010.

USDA Commodity Program

The USDA Commodity Program in Alaska distributes USDA food products to school districts, summer food service programs and childcare centers based on the number of reimbursable meals served annually. Commodities are provided to the Temporary Emergency Food Assistance Program (TEFAP) based on Alaska's population of low income and unemployed persons, as compared to national statistics. Each states share of commodities and funds shall be based 60 percent on the number of persons in households within the State having incomes below the poverty level and 40 percent on the number of unemployed persons within the State. Bonus commodities (those in surplus) are made available to charitable and correctional institutions only in those instances when other eligible programs cannot use the commodities.

- Conduct on-site reviews of recipient agencies participating in the commodity program as required by federal regulation. Attend technical assistance workshops and conferences pertaining to the commodity program. Provide workshops to recipients. Provide Transportation Company with directions for distribution of commodities statewide.
- Provide school districts with an opportunity to purchase commodity processed foods to help reduce their meal costs.

Component Goals and Strategies

- Market Child Nutrition Programs to school districts and child care programs that do not currently participate in federal nutrition programs.
- Market Child and Adult Care Food Program to Title XX for-profit sponsors.
- Increase the number of sponsors participating in the School Breakfast Program.
- Increase the number of sponsors participating in the After school and At Risk Snack Programs.
- Increase the number of sponsors participating in the Homeless Nutrition Program.
- Improve access to technical assistance and training to sponsors.
- Provide training materials that support enhanced services.

USDA Commodity Program

- Increase commodity-processing opportunities on behalf of school districts in order to reduce food service expenditures.
- Order and distribute USDA food products equitably and in a cost-effective manner.
- Provide technical assistance and training during the annual Child Nutrition and Food Distribution Conference and Alaska School Food Service Association (ASFSA) Conference.

- Hold at least one annual State Food Distribution Advisory council meeting and two teleconferences. Obtain council recommendations for commodity-processed products.

Key Component Issues for FY2002 – 2003

- Continuing efforts to encourage participation in nutrition programs in Alaska for eligible children and adults.
- Continue efforts to encourage participation in snacks for in-school/after-school youth programs.
- Continue efforts to encourage participation in nutrition program for homeless children.
- Continue efforts to ensure sponsors comply with federal regulations.
- Continue outreach and training efforts to for-profit child care centers under Title XX.

USDA Commodity Program

- Provide USDA commodities to schools and other agencies in an efficient, cost-effective manner, while continuing to improve the quality of service to recipient agencies.
- Provide USDA commodities to areas of the State negatively impacted as a result of the fisheries economic disaster.

Major Component Accomplishments in 2001

- 47 school districts participating in the school lunch program serving 49,471 students on an average daily basis.
- 28 school districts participating in the school breakfast program serving 9,581 students on an average daily basis.
- 106 Child Care Food Program sponsors serving 6,899 children and adult day care recipients on an average daily basis.
- 12 Family Day Care sponsors serving 2,783 children on an average daily basis.
- 10 SFSP sponsors serving 1,160 children on an average daily basis during summer FY 2001.

USDA Commodity Program

Distributed a total of \$2,589,245 in USDA commodities to eligible recipient agencies statewide during FY 01.

- Approximately 87% of Alaska School Districts took advantage of Commodity Processing during FY01. Commodity processing enabled districts to obtain products that they would normally pay a higher price for through commercial channels.
- Distributed \$297,457 of USDA food to Alaska communities impacted by the Fisheries Disaster in FY 01.
- Coordinated efforts with the Alaska Food Coalition to help improve nutritional needs of Alaskans in need of food assistance.

Statutory and Regulatory Authority

AS 14.50.010

AS 44.31.030

42 USC 1751 - 1769

7CFR 210, 220, 225, 226, 245, 250

Child Nutrition

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	439.6	432.8	484.2
72000 Travel	67.5	44.7	44.7
73000 Contractual	307.4	544.9	503.3
74000 Supplies	15.5	15.0	15.0
75000 Equipment	17.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	25,849.3	27,000.0	27,000.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	26,697.0	28,037.4	28,047.2
Funding Sources:			
1002 Federal Receipts	26,489.5	27,688.0	27,694.1
1003 General Fund Match	45.1	46.7	47.8
1014 Donated Commodity/Handling Fee Account	161.3	302.7	305.3
1053 Investment Loss Trust Fund	1.1	0.0	0.0
Funding Totals	26,697.0	28,037.4	28,047.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
General Fund Match	68510	45.1	46.7	46.7	47.8	47.8
Unrestricted Total		45.1	46.7	46.7	47.8	47.8
Restricted Revenues						
Federal Receipts	51010	26,489.5	27,688.0	27,688.0	27,694.1	27,694.1
Donated Comm./Handl. Fee Acct	51120	161.3	302.7	302.7	305.3	305.3
Restricted Total		26,650.8	27,990.7	27,990.7	27,999.4	27,999.4
Total Estimated Revenues		26,695.9	28,037.4	28,037.4	28,047.2	28,047.2

Child Nutrition**Proposed Changes in Levels of Service for FY2003**

There are no proposed changes in levels of service for FY2003.

Summary of Component Budget Changes**From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	46.7	27,990.7	0.0	28,037.4
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	1.1	8.7	0.0	9.8
FY2003 Governor	47.8	27,999.4	0.0	28,047.2

Child Nutrition

Personal Services Information

Authorized Positions		Personal Services Costs		
	<u>FY2002</u>	<u>FY2003</u>		
	<u>Authorized</u>	<u>Governor</u>		
Full-time	8	9	Annual Salaries	353,321
Part-time	0	0	COLA	7,840
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	129,225
			<i>Less 1.26% Vacancy Factor</i>	(6,186)
			Lump Sum Premium Pay	0
Totals	8	9	Total Personal Services	484,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk II	0	0	1	0	1
Administrative Clerk II	0	0	2	0	2
Education Prog Assistant	0	0	2	0	2
Project Asst	0	0	2	0	2
Project Coord	0	0	1	0	1
School Food Coordinator	0	0	1	0	1
Totals	0	0	9	0	9