

State of Alaska FY2003 Governor's Operating Budget

Department of Education and Early Development WWAMI Medical Education Component Budget Summary

Component: WWAMI Medical Education

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Component Mission

To improve the general health of state residents.

Component Services Provided

This component contains funding for the second, third and fourth year participants who attend and pay resident tuition and fees at the University of Washington's School of Medicine. Additionally, a portion of these funds is used to pay costs of program administration at the University of Washington School of Medicine, and for community clinical sites in Alaska. Students attend the first year of training at the University of Alaska, Anchorage campus, before continuing training at the University of Washington, Seattle campus.

Component Goals and Strategies

The Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) regional medical school program provides guaranteed access to a medical school for residents of Alaska participating in the program. The University of Washington, School of Medicine, is the regional medical school for Washington, Wyoming, Alaska, Montana, and Idaho. Participation in the WWAMI program allows the State to reserve a predetermined number of class places each year at the University of Washington for medical students who have successfully completed their first year of medical school at the University of Alaska.

Alaska currently contracts and pays for thirty places (30), ten in each of the 2nd, 3rd, and 4th years of study. This is the primary vehicle through which Alaska residents gain access to a medical education program.

Key Component Issues for FY2002 – 2003

To continue to allow Alaskans guaranteed access to medical education not available in Alaska and, through the recently implemented service obligation for program participants, to address statewide professional medical workforce needs.

Major Component Accomplishments in 2001

1. Administered WWAMI contract between the Alaska Postsecondary Education Commission, the University of Alaska, and the University of Washington School of Medicine.
2. Continued to enter into participation contracts and service the existing ones. Program participants must serve in Alaska for five years following program completion, if non-compliant they will be required to repay the tuition differential paid on their behalf plus interest.
3. Provided information on WWAMI to all Alaskan high schools

Statutory and Regulatory Authority

AS.14.42.030 (d)
20 AAC 19.010-19.900

WWAMI Medical Education

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	1,444.0	1,507.3	1,507.3
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,444.0	1,507.3	1,507.3
Funding Sources:			
1004 General Fund Receipts	1,444.0	1,444.2	1,507.3
1150 ACPE Dividend	0.0	63.1	0.0
Funding Totals	1,444.0	1,507.3	1,507.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<u>Unrestricted Revenues</u>						
Unrestricted Fund	68515	1,444.0	1,444.2	1,444.2	1,507.3	1,507.3
Unrestricted Total		1,444.0	1,444.2	1,444.2	1,507.3	1,507.3
<u>Restricted Revenues</u>						
AK Post-Sec. Education Comm. Receipts	55520	0.0	63.1	63.1	0.0	0.0
Restricted Total		0.0	63.1	63.1	0.0	0.0
Total Estimated Revenues		1,444.0	1,507.3	1,507.3	1,507.3	1,507.3

WWAMI Medical Education**Proposed Changes in Levels of Service for FY2003**

There are no proposed changes in levels of service for FY2003.

Summary of Component Budget Changes**From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	1,444.2	0.0	63.1	1,507.3
Adjustments which will continue current level of service:				
-ACPE Dividends to GF	63.1	0.0	-63.1	0.0
FY2003 Governor	1,507.3	0.0	0.0	1,507.3