

**BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced:**

**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



1 Department of Health and Social Services (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Foster Care Special Need	747,900		
5	Foster Care Alaska Youth Initiative	400,000		
6	Residential Child Care	4,156,300		
7	<b>Front Line Social Workers</b>		<b>148,600</b>	<b>148,600</b>
8	<b>Juvenile Justice</b>		<b>292,300</b>	<b>292,300</b>
9	McLaughlin Youth Center	159,500		
10	Fairbanks Youth Facility	81,900		
11	Bethel Youth Facility	50,900		
12	<b>Maniilaq</b>		<b>872,400</b>	<b>872,400</b>
13	Maniilaq Alcohol and Drug Abuse Services	522,400		
14	Maniilaq Mental Health and Developmental	350,000		
15	Disabilities Services			
16	<b>Norton Sound</b>		<b>732,900</b>	<b>732,900</b>
17	Norton Sound Public Health Services	98,300		
18	Norton Sound Alcohol and Drug Abuse	232,200		
19	Services			
20	Norton Sound Mental Health and Developmental	402,400		
21	Disabilities Services			
22	<b>Southeast Alaska Regional Health Consortium</b>		<b>140,600</b>	<b>140,600</b>
23	<b>Alcohol and Drug Abuse</b>			
24	<b>Tanana Chiefs Conference</b>		<b>737,200</b>	<b>737,200</b>
25	Tanana Chiefs Conference Alcohol and Drug	202,400		
26	Abuse Services			
27	Tanana Chiefs Conference Mental Health	534,800		
28	Services			
29	<b>Tlingit-Haida Alcohol and Drug Abuse Services</b>		<b>6,000</b>	<b>6,000</b>
30	<b>Yukon-Kuskokwim Health Corporation</b>		<b>1,325,900</b>	<b>1,325,900</b>
31	Yukon-Kuskokwim Health Corporation Alcohol	418,500		
32	and Drug Abuse Services			
33	Yukon-Kuskokwim Health Corporation Mental	907,400		
34	Health Services			
35	<b>State Health Services</b>		<b>5,260,900</b>	<b>5,009,100</b>
36	Maternal, Child, and Family Health	407,600		
37	Healthy Families	100,000		
38	Infant Learning Program Grants	4,753,300		
39	<b>Alcohol and Drug Abuse Services</b>		<b>16,963,300</b>	<b>15,830,000</b>
40	Alcohol and Drug Abuse Administration	433,700		<b>1,133,300</b>

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alcohol and Drug Abuse Treatment Grants	12,063,500			
5	Community Action Prevention & Intervention	1,032,500			
6	Grants				
7	Rural Services and Suicide Prevention	3,433,600			
8	<b>Community Mental Health Grants</b>		<b>29,771,400</b>	<b>28,438,400</b>	<b>1,333,000</b>
9	General Community Mental Health Grants	1,288,800			
10	Psychiatric Emergency Services	7,271,200			
11	Services to the Chronically Mentally Ill	13,845,700			
12	Designated Evaluation and Treatment	1,146,300			
13	Services for Seriously Emotionally Disturbed	6,219,400			
14	Youth				
15	<b>Community Developmental Disabilities Grants</b>		<b>19,121,700</b>	<b>18,746,700</b>	<b>375,000</b>
16	<b>Institutions and Administration</b>		<b>11,865,700</b>	<b>11,409,500</b>	<b>456,200</b>
17	Mental Health/Developmental Disabilities	3,512,900			
18	Administration				
19	Alaska Psychiatric Institute	8,352,800			
20	<b>Mental Health Trust Boards</b>		<b>1,488,400</b>	<b>663,700</b>	<b>824,700</b>
21	Alaska Mental Health Board	476,400			
22	Governor's Council on Disabilities and Special	545,000			
23	Education				
24	Advisory Board on Alcoholism and Drug Abuse	467,000			
25	<b>Administrative Services</b>		<b>347,900</b>	<b>297,900</b>	<b>50,000</b>
26	Commissioner's Office	228,700			
27	Administrative Support Services	69,200			
28	Health Planning & Facilities Management	50,000			
29		* * * * *	* * * * *		
30		* * * * * Department of Law	* * * * *		
31		* * * * *	* * * * *		
32	<b>Human Services Section</b>		<b>65,200</b>	<b>65,200</b>	
33		* * * * *	* * * * *		
34		* * * * * Department of Natural Resources	* * * * *		
35		* * * * *	* * * * *		
36	<b>Mental Health Trust Lands Administration</b>		<b>983,200</b>		<b>983,200</b>
37		* * * * *	* * * * *		
38		* * * * * Department of Revenue	* * * * *		
39		* * * * *	* * * * *		
40	<b>Alaska Mental Health Trust Authority</b>		<b>1,178,000</b>		<b>1,178,000</b>

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4		* * * * *	* * * * *	
5		* * * * * University of Alaska	* * * * *	
6		* * * * *	* * * * *	
7	<b>University of Alaska</b>		<b>337,600</b>	<b>200,800</b>
8	Anchorage Campus	200,800		
9	Fairbanks Campus	136,800		
10		* * * * *	* * * * *	
11		* * * * * Alaska Court System	* * * * *	
12		* * * * *	* * * * *	
13	<b>Trial Courts</b>		<b>254,300</b>	<b>79,300</b>
14	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
15	Act.			
16	<b>Department of Administration</b>			
17	General Fund / Mental Health		14,979,400	
18	Mental Health Trust Authority Authorized Receipts		2,262,000	
19	*** Total Agency Funding ***		<b>\$17,241,400</b>	
20	<b>Department of Corrections</b>			
21	General Fund / Mental Health		4,515,300	
22	Mental Health Trust Authority Authorized Receipts		458,100	
23	*** Total Agency Funding ***		<b>\$4,973,400</b>	
24	<b>Department of Education and Early Development</b>			
25	General Fund / Mental Health		111,600	
26	Mental Health Trust Authority Authorized Receipts		100,000	
27	*** Total Agency Funding ***		<b>\$211,600</b>	
28	<b>Department of Health and Social Services</b>			
29	General Fund / Mental Health		119,247,600	
30	Mental Health Trust Authority Authorized Receipts		4,824,000	
31	*** Total Agency Funding ***		<b>\$124,071,600</b>	
32	<b>Department of Law</b>			
33	General Fund / Mental Health		65,200	
34	*** Total Agency Funding ***		<b>\$65,200</b>	
35	<b>Department of Natural Resources</b>			
36	Mental Health Trust Authority Authorized Receipts		983,200	
37	*** Total Agency Funding ***		<b>\$983,200</b>	
38	<b>Department of Revenue</b>			
39	Mental Health Trust Administration		1,178,000	
40	*** Total Agency Funding ***		<b>\$1,178,000</b>	

1	<b>University of Alaska</b>	
2	General Fund / Mental Health	200,800
3	Mental Health Trust Authority Authorized Receipts	136,800
4	*** <b>Total Agency Funding</b> ***	<b>\$337,600</b>
5	<b>Alaska Court System</b>	
6	General Fund / Mental Health	79,300
7	Mental Health Trust Authority Authorized Receipts	175,000
8	*** <b>Total Agency Funding</b> ***	<b>\$254,300</b>
9	***** <b>Operating Total</b> *****	<b>\$149,316,300</b>
10		

1 \* Sec. 3. The following appropriations are for capital projects and grants from the general fund or  
 2 other funds as set out in Section 4 of this Act by funding source to the agencies named for the  
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
10	Adult Day Facility Modifications (ED 99)	250,000	250,000	
11	Senior Services Data Integration Project -	238,000		238,000
12	Phase 2 (ED 99)			
13	*****	*****		
14	*****	*****		
15	*****	*****		
16	Alaska Psychiatric Institute Stop-Gap Repairs	379,500	379,500	
17	(ED 21)			
18	Crisis Respite Facility Replacement - Phase 1	350,000	350,000	
19	(ED 50)			
20	Essential Program Equipment Grants to	300,000	50,000	250,000
21	Service Providers for Trust Beneficiaries (ED 99)			
22	Rural Facility Renovation and Deferred	800,000	400,000	400,000
23	Maintenance (ED 99)			
24	Deferred Maintenance of Rural Facilities for	800,000	400,000	400,000
25	Substance Abuse or Substance Abuse/Mental			
26	Health Programs (ED 99)			
27	Housing Modifications for Trust Beneficiaries	250,000		250,000
28	and People with Disabilities (ED 99)			
29	Mental Health Provider Resource Sharing and	150,000		150,000
30	Coordination (ED 99)			
31	*****	*****		
32	*****	*****		
33	*****	*****		
34	Mental Health Trust Land Development (ED 99)	800,000		800,000
35	*****	*****		
36	*****	*****		
37	*****	*****		
38	AHFC Homeless Assistance Program (ED 99)	1,000,000		1,000,000
39	AHFC Beneficiary and Special Needs Housing	800,000		800,000
40	(ED 99)			

1	Department of Transportation/ Public Facilities (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4				Other
4				Funds
5				
5				
6				
7	Coordinated Transportation and Vehicles (ED	400,000		
8	99)			

9 \* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of this  
10 Act.

11	<b>Department of Administration</b>			
12	General Fund / Mental Health		250,000	
13	Mental Health Trust Authority Authorized Receipts		238,000	
14	<b>*** Total Agency Funding ***</b>		<b>\$488,000</b>	
15	<b>Department of Health and Social Services</b>			
16	General Fund / Mental Health		1,579,500	
17	Mental Health Trust Authority Authorized Receipts		1,350,000	
18	AHFC Dividend		100,000	
19	<b>*** Total Agency Funding ***</b>		<b>\$3,029,500</b>	
20	<b>Department of Natural Resources</b>			
21	Mental Health Trust Authority Authorized Receipts		800,000	
22	<b>*** Total Agency Funding ***</b>		<b>\$800,000</b>	
23	<b>Department of Revenue</b>			
24	Mental Health Trust Authority Authorized Receipts		500,000	
25	AHFC Dividend		1,300,000	
26	<b>*** Total Agency Funding ***</b>		<b>\$1,800,000</b>	
27	<b>Department of Transportation/ Public Facilities</b>			
28	General Fund / Mental Health		250,000	
29	Mental Health Trust Authority Authorized Receipts		150,000	
30	<b>*** Total Agency Funding ***</b>		<b>\$400,000</b>	
31	<b>***** Capital Total *****</b>		<b>\$6,517,500</b>	

32 \* Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1  
33 and 3 of this Act.

34	General Fund / Mental Health	141,278,700		
35	Mental Health Trust Authority Authorized Receipts	11,977,100		
36	Mental Health Trust Administration	1,178,000		
37	AHFC Dividend	1,400,000		
38				
39	<b>*** Statewide Total ***</b>		<b>\$155,833,800</b>	
40				

(SECTION 6 OF THIS ACT BEGINS ON PAGE 9)



1     \* **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of shortfall in receipts.

10    \* **Sec. 8.** Except as otherwise provided in this Act, this Act takes effect July 1, 2002.