

## HD Statewide Funding Summary

Scenario: FY04 Governor's Amended

House District	General Funds	Federal Funds	Other Funds	Total
Southeast Areawide (HD 1-5)	250,000	80,565,000	0	80,815,000
Ketchikan (HD 1)	5,168,700	7,345,000	401,308	12,915,008
Sitka/Wrangell/Petersburg (HD 2)	597,800	4,966,200	1,509,343	7,073,343
Juneau Areawide (HD 3-4)	160,000	0	510,000	670,000
Juneau/Downtown/Douglas (HD 3)	1,441,191	5,522,066	0	6,963,257
Juneau/Mendenhall Valley (HD 4)	0	17,000,000	0	17,000,000
Cordova/Southeast Islands (HD 5)	800,000	34,581,475	1,676,750	37,058,225
Interior Villages (HD 6)	0	71,609,648	9,294,973	80,904,621
Southcentral Areawide (HD 12-35)	0	36,500,000	0	36,500,000
Kenai Areawide (HD 33-35)	0	0	555,022	555,022
Farmer's Loop/Steese Highway (HD 7)	0	4,500,000	0	4,500,000
Denali/University (HD 8)	0	27,543,300	6,523,039	34,066,339
City of Fairbanks (HD 9)	229,450	46,800	0	276,250
Anchorage Areawide (HD 17-32)	3,580,000	59,624,000	71,903,647	135,107,647
Fairbanks/Fort Wainwright (HD 10)	0	0	1,000,000	1,000,000
Richardson/Glenn Highways (HD 12)	494,900	26,624,800	1,639,579	28,759,279
Greater Palmer (HD 13)	2,000,000	1,100,000	108,000	3,208,000
Greater Wasilla (HD 14)	267,400	0	1,224,623	1,492,023
Rural Mat-Su (HD 15)	0	3,840,000	25,000	3,865,000
Chugiak/Southern Mat-Su (HD 16)	0	400,000	0	400,000
Downtown/Rogers Park (HD 23)	0	0	300,000	300,000
Matsu Areawide (HD 13-16)	0	2,000,000	798,978	2,798,978
Turnagain/Inlet View (HD 26)	0	3,000,000	0	3,000,000
Sand Lake (HD 27)	0	63,840,762	17,752,238	81,593,000
Central Alaska Areawide (HD 6-11)	0	2,483,300	0	2,483,300
Fairbanks Areawide (HD 7-11)	1,085,100	20,741,000	95,335,082	117,161,182
Lore/Abbott (HD 30)	0	0	76,000	76,000
Chugach State Park (HD 32)	0	4,623,700	66,300	4,690,000
Kenai/Soldotna (HD 33)	950,000	0	1,827,491	2,777,491
Rural Kenai (HD 34)	0	1,424,900	475,000	1,899,900
Homer/Seward (HD 35)	1,470,000	125,000	325,240	1,920,240
Kodiak (HD 36)	0	70,120,000	769,832	70,889,832
Bristol Bay/Aleutians (HD 37)	625,000	11,847,900	1,955,453	14,428,353
Bethel (HD 38)	600,000	28,864,900	6,180,789	35,645,689
Bering Straits (HD 39)	3,900,000	31,836,052	5,892,909	41,628,961
Arctic (HD 40)	1,000,000	54,269,888	2,092,506	57,362,394
Southwest Areawide (HD 36-38)	0	6,000,000	0	6,000,000
Statewide (HD 1-40)	105,603,550	389,986,352	146,098,825	641,688,727
<b>Total :</b>	<b>\$130,223,091</b>	<b>\$1,072,932,043</b>	<b>\$376,317,927</b>	<b>1,579,473,061</b>