

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY04 Governor's Amended

Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Ketchikan (HD 1)									
Commerce	Ketchikan Gateway Borough- Ketchikan Shipyard Second Ship Lift Project	AP	1,500,000	0	0	0	0	0	1,500,000
Environ Conservation	Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2	AL	1,216,200	0	0	0	0	0	1,216,200
Environ Conservation	Coffman Cove Water Source and Water and Sewer Extension Study	AL	0	0	0	25,000	75,000	0	100,000
Public Safety	New Ketchikan Public Safety Building - Construction Phase	AP	2,452,500	0	0	0	0	0	2,452,500
Transportation	Hollis: Clark Bay Seaplane Base Construction	AL	0	0	0	0	1,100,000	0	1,100,000
Transportation	Alaska Marine Highway: Ketchikan Transfer Facilities Improvements	AL	0	0	0	0	715,000	0	715,000
Transportation	Coffman Cove/Wrangell/Petersburg Ferry and Ferry Facilities	AL	0	0	0	0	4,420,000	0	4,420,000
Transportation	DELETED: Alaska Marine Highway: Saxman Terminal	AL	0	0	0	0	0	0	0
Transportation	DELETED: Ketchikan - Gravina Island Access Improvements	AL	0	0	0	0	0	0	0
Transportation	DELETED: Ketchikan: Tongass Resurfacing	AL	0	0	0	0	0	0	0
Transportation	DELETED: Prince of Wales: Coffman Cove Road	AL	0	0	0	0	0	0	0
Transportation	Ketchikan: Acquire Three New Busses	AL	0	0	0	0	260,000	0	260,000
Transportation	Ketchikan: Airport Ferry Rehabilitation	AL	0	0	0	0	475,000	0	475,000
Transportation	Ketchikan: South Tongass Highway Widening	AL	0	0	0	0	300,000	0	300,000
MuniCapMatchingGrt	Coffman Cove Community Facilities Construction and Upgrades	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Ketchikan Gateway Borough Information Technology	AP	0	0	0	0	0	107,838	107,838
MuniCapMatchingGrt	Ketchikan Road and Street Improvements	AP	0	0	0	0	0	167,210	167,210
MuniCapMatchingGrt	Saxman Community Center Kitchen, Phase 2	AP	0	0	0	0	0	26,260	26,260
MuniCapMatchingGrt	Thorne Bay Davidson Landing II and Dock Replacement	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Hollis Old Hollis Road Construction	AP	0	0	0	0	0	25,000	25,000
Ketchikan (HD 1) Subtotal			5,168,700	0	0	25,000	7,345,000	376,308	12,915,008
Sitka/Wrangell/Petersburg (HD 2)									
Educ & Early Devel	Mt. Edgecumbe High School Exterior Renovations	AP	0	0	0	0	0	1,000,000	1,000,000
Environ Conservation	Sitka Granite Creek Water Quality Improvements	AL	0	0	0	11,300	33,700	0	45,000
Environ Conservation	Wrangell Municipal Landfill Improvements	AL	597,800	0	0	0	0	0	597,800
Environ Conservation	Pelican Sewer Expansion Phase 3	AL	0	0	0	77,500	232,500	0	310,000
Transportation	Petersburg: Airport Improvements	AL	0	0	0	0	500,000	0	500,000
Transportation	Petersburg: Sand and Chemical Building	AL	0	0	0	0	200,000	0	200,000

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Sitka/Wrangell/Petersburg (HD 2)									
Transportation	Sitka: Perimeter Security Improvement	AL	0	0	0	0	100,000	0	100,000
Transportation	Sitka: Rocky Gutierrez Airport Master Plan Update	AL	0	0	0	0	250,000	0	250,000
Transportation	Alaska Marine Highway: Pelican Terminal Mooring Improvements	AL	0	0	0	0	1,320,000	0	1,320,000
Transportation	Alaska Marine Highway: Petersburg Terminal Modifications	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Bradfield Canal Road Reconnaissance Participation	AL	0	0	0	0	250,000	0	250,000
Transportation	Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements	AL	0	0	0	0	580,000	0	580,000
Transportation	DELETED: Sitka: Japonski Island Road	AL	0	0	0	0	0	0	0
Transportation	Sitka: Japonski Island Streets and Utilities	AL	0	0	0	0	500,000	0	500,000
MuniCapMatchingGrt	Kupreanof Trail Extension	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Pelican Harbor Rejuvenation and Breakwater Readiness	AP	0	0	0	0	0	25,135	25,135
MuniCapMatchingGrt	Petersburg Swimming Pool Replacement	AP	0	0	0	0	0	81,435	81,435
MuniCapMatchingGrt	Port Alexander Dock Rebuild	AP	0	0	0	0	0	15,000	15,000
MuniCapMatchingGrt	Port Alexander Water Upgrade	AP	0	0	0	0	0	10,000	10,000
MuniCapMatchingGrt	Sitka Fire Hall Construction	AP	0	0	0	0	0	177,157	177,157
MuniCapMatchingGrt	Wrangell Equipment and Vehicle Replacement	AP	0	0	0	0	0	61,816	61,816
UnincCommCapMatGrt	Elfin Cove Ugrading and Improving Community Facilities	AP	0	0	0	0	0	25,000	25,000
Sitka/Wrangell/Petersburg (HD 2) Subtotal			597,800	0	0	88,800	4,966,200	1,420,543	7,073,343
Juneau/Downtown/Douglas (HD 3)									
Environ Conservation	Juneau Third Street Douglas Water and Sewer Replacement	AL	750,000	0	0	0	0	0	750,000
Health & Social Svcs	Juneau Public Health Center Heating and Ventilation Upgrades - Phase 2	AP	0	647,191	0	0	142,066	0	789,257
Law	Dimond Courthouse - Recarpet 5th Floor	AP	44,000	0	0	0	0	0	44,000
Transportation	Juneau: Capital Transit Paratransit Vans	AL	0	0	0	0	380,000	0	380,000
Transportation	Juneau: Gastineau Channel Second Crossing	AL	0	0	0	0	5,000,000	0	5,000,000
Juneau/Downtown/Douglas (HD 3) Subtotal			794,000	647,191	0	0	5,522,066	0	6,963,257
Juneau/Mendenhall Valley (HD 4)									
Transportation	Alaska Marine Highway: Auke Bay Terminal Modifications	AL	0	0	0	0	17,000,000	0	17,000,000
Juneau/Mendenhall Valley (HD 4) Subtotal			0	0	0	0	17,000,000	0	17,000,000

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Juneau Areawide (HD 3-4)									
Commerce	Southeast Conference - Southeast Intertie Planning and Organization	AP	160,000	0	0	0	0	0	160,000
Transportation	DELETED: Juneau: Egan Drive - Whittier to Main Improvements	AL	0	0	0	0	0	0	0
Transportation	DELETED: Juneau: Egan Intersection Improvements (Tenth Street)	AL	0	0	0	0	0	0	0
Transportation	DELETED: Juneau: Transit Coach Replacement	AL	0	0	0	0	0	0	0
MuniCapMatchingGrt	Juneau Asbestos Hazards Project	AP	0	0	0	0	0	35,000	35,000
MuniCapMatchingGrt	Juneau Deferred Building Maintenance	AP	0	0	0	0	0	325,500	325,500
MuniCapMatchingGrt	Juneau Essential Building Repairs	AP	0	0	0	0	0	149,500	149,500
Juneau Areawide (HD 3-4) Subtotal			160,000	0	0	0	0	510,000	670,000
Cordova/Southeast Islands (HD 5)									
Commerce	Inter-Island Ferry Authority	AP	250,000	0	0	0	0	0	250,000
Environ Conservation	Yakutat Solid Waste Management Study	AL	0	0	0	45,500	0	0	45,500
Environ Conservation	Hoonah Water Storage Tank, Water and Sewer Mains	AL	0	0	0	488,800	1,466,200	0	1,955,000
Environ Conservation	Cordova Wastewater Treatment Plant Upgrade Phase 3	AL	0	0	0	470,100	1,410,200	0	1,880,300
Environ Conservation	Craig East Hamilton Drive Lift Station Upgrade	AL	0	0	0	77,500	232,500	0	310,000
Environ Conservation	Port Protection Wastewater Engineering Study	AL	0	0	0	25,000	75,000	0	100,000
Environ Conservation	Hydaburg Sewer System Facility Plan	AL	0	0	0	25,000	75,000	0	100,000
Environ Conservation	Tenakee Springs Solid Waste Feasibility Study	AL	0	0	0	25,000	75,000	0	100,000
Fish and Game	Warehouse/Bunkhouse Replacement Cordova, Bethel	AP	450,000	0	0	0	0	0	450,000
Natural Resources	Improve Forest Productivity in Southern Southeast Alaska	AP	100,000	0	0	0	0	0	100,000
Transportation	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	6,859,375	0	6,859,375
Transportation	DELETE: Cordova: Airport Layout Plan Development	AL	0	0	0	0	0	0	0
Transportation	Klawock: Airport Master Plan	AL	0	0	0	0	250,000	0	250,000
Transportation	Metlakatla: Seaplane Float Damage Repair	AL	0	0	0	0	185,000	0	185,000
Transportation	Yakutat: Runway, Apron, and Taxiway Improvements	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Alaska Marine Highway: Chenega Terminal Modifications	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Alaska Marine Highway: Cordova Terminal Modifications	AL	0	0	0	0	8,600,000	0	8,600,000
Transportation	Alaska Marine Highway: Prince William Sound Maintenance Facility	AL	0	0	0	0	1,150,000	0	1,150,000

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Cordova/Southeast Islands (HD 5)									
Transportation	Alaska Marine Highway: Tatitlek Terminal Modifications	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Copper River Highway: Milepost 37 to 49 Paving	AL	0	0	0	0	5,900,000	0	5,900,000
Transportation	Cordova: Lake Avenue Upgrade	AL	0	0	0	0	1,303,200	0	1,303,200
Transportation	DELETED: Craig: Port Saint Nicholas Road Bituminous Surface Treatment	AL	0	0	0	0	0	0	0
Transportation	DELETED: Five Finger Lighthouse Access Improvements	AL	0	0	0	0	0	0	0
MuniCapMatchingGrt	Cordova Mt. Eccles Elementary Renovations	AP	0	0	0	0	0	16,470	16,470
MuniCapMatchingGrt	Cordova Purchase Shuttle Van with Passenger Lift System	AP	0	0	0	0	0	43,923	43,923
MuniCapMatchingGrt	Craig City Hall Technology Upgrade	AP	0	0	0	0	0	51,066	51,066
MuniCapMatchingGrt	Haines Borough Computer and Educational Technology Purchase	AP	0	0	0	0	0	14,551	14,551
MuniCapMatchingGrt	Haines Borough Volunteer Fire Department Extrication Gear	AP	0	0	0	0	0	10,000	10,000
MuniCapMatchingGrt	Haines Road Resurfacing and Drainage	AP	0	0	0	0	0	43,515	43,515
MuniCapMatchingGrt	Hydaburg City Facilities and Equipment Renovation and Repair	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Klawock Harbor Repairs	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Metlakatla Wellness Center Renovation	AP	0	0	0	0	0	46,356	46,356
MuniCapMatchingGrt	Skagway New Clinic Engineering	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Tenakee Springs Skiff Float & Rescue Boat Mooring Engineering and Design	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Edna Bay Road and Dock Upgrades	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Gustavus Community Facilities and Equipment Upgrade	AP	0	0	0	0	0	25,027	25,027
UnincCommCapMatGrt	Hyder Equipment Purchase for Water Plant	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Klukwan Community Facilities Renovation and Construction	AP	0	0	0	0	0	28,941	28,941
UnincCommCapMatGrt	Naukati West Road Reconstruction and Upgrades	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Point Baker Domestic Water, Waste Water and Fire Suppression Systems	AP	0	0	0	0	0	25,001	25,001
UnincCommCapMatGrt	Tatitlek Playground Upgrades and Equipment Purchase	AP	0	0	0	0	0	15,000	15,000
UnincCommCapMatGrt	Tatitlek Search and Rescue Equipment Purchase	AP	0	0	0	0	0	25,000	25,000
Cordova/Southeast Islands (HD 5) Subtotal			800,000	0	0	1,156,900	34,581,475	519,850	37,058,225
Southeast Areawide (HD 1-5)									
Environ Conservation	Pre-harvest Geoduck PSP Testing	AP	250,000	0	0	0	0	0	250,000

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Southeast Areawide (HD 1-5)									
Transportation	Alaska Marine Highway: Fast Vehicle Ferry Implementation	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Alaska Marine Highway: Ferries, terminals and connector roadways	AL	0	0	0	0	68,000,000	0	68,000,000
Transportation	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	0	275,000	0	275,000
Transportation	Alaska Marine Highway: LeConte Accommodation Space Renovation	AL	0	0	0	0	600,000	0	600,000
Transportation	Alaska Marine Highway: Matanuska Refurbishment	AL	0	0	0	0	350,000	0	350,000
Transportation	Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements	AL	0	0	0	0	1,700,000	0	1,700,000
Transportation	Alaska Marine Highway: Taku Refurbishment	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	DELETED: Alaska Marine Highway: Juneau-Petersburg Fast Vehicle Ferry (40.0 million)	AL	0	0	0	0	0	0	0
Transportation	DELETED: Alaska Marine Highway: Ketchikan-Wrangell-South Mitkof Fast Vehicle Ferry (28.0 million)	AL	0	0	0	0	0	0	0
Transportation	DELETED: Southeast Region: Pavement and Bridge Refurbishment (6 million)	AL	0	0	0	0	0	0	0
Transportation	Juneau Access Improvement Preliminary Engineering	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	0	140,000	0	140,000
Southeast Areawide (HD 1-5) Subtotal			250,000	0	0	0	80,565,000	0	80,815,000
Interior Villages (HD 6)									
Environ Conservation	Chuathbaluk Sanitation Improvements Phase 2	AL	0	0	0	498,800	1,496,200	0	1,995,000
Environ Conservation	Sleetmute Water and Sewer Improvements Phase 2	AL	0	0	0	542,600	1,627,500	0	2,170,100
Environ Conservation	Tanana Water and Sewer Improvements	AL	0	0	0	725,000	2,175,000	0	2,900,000
Environ Conservation	Alatna Water Supply and Sewage Collection and Treatment Project Phase 4	AL	0	0	0	337,500	1,012,500	0	1,350,000
Environ Conservation	Aniak Sewer System Improvements	AL	0	0	0	695,200	2,085,300	0	2,780,500
Environ Conservation	Chalkyitsik Water and Sewer Project Phase 3	AL	0	0	0	405,700	1,216,900	0	1,622,600
Environ Conservation	Hughes Water Supply and Sewage Collection Project Phase 3	AL	0	0	0	252,000	756,000	0	1,008,000
Environ Conservation	Red Devil Sanitation Facilities Improvements	AL	0	0	0	362,800	1,088,200	0	1,451,000
Environ Conservation	Kaltag Water and Sewer Improvements Phase 2	AL	0	0	0	397,300	1,191,700	0	1,589,000
Environ Conservation	Marshall Water and Sewer Improvements	AL	0	0	0	585,000	1,755,000	0	2,340,000
Environ Conservation	Crooked Creek Wastewater and Water Treatment Upgrades and School Hookup	AL	0	0	0	399,800	1,199,200	0	1,599,000
Environ Conservation	Fort Yukon Water and Sewer Project Phase 4	AL	0	0	0	610,800	1,832,200	0	2,443,000

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Interior Villages (HD 6)									
Environ Conservation	Tyonek Water Treatment and Wastewater Disposal Improvements	AL	0	0	0	468,800	1,406,200	0	1,875,000
Environ Conservation	Mentasta Piped Sewage and Septic Field System	AL	0	0	0	386,100	1,158,100	0	1,544,200
Environ Conservation	Lime Village Washeteria Construction	AL	0	0	0	218,800	656,200	0	875,000
Environ Conservation	Nulato Lower Townsite Water and Sewer Alternatives Study	AL	0	0	0	25,000	75,000	0	100,000
Environ Conservation	Chuathbaluk Solid Waste Management Plan and Preliminary Design	AL	0	0	0	25,000	75,000	0	100,000
Environ Conservation	Gulkana Water Treatment Study	AL	0	0	0	25,000	75,000	0	100,000
Environ Conservation	Tanacross Sanitation Feasibility Study Update	AL	0	0	0	25,000	75,000	0	100,000
Transportation	Chandalar Maintenance Station Replacement	AP	0	0	0	0	850,000	0	850,000
Transportation	Anvik: Airport Improvements	AL	0	0	0	0	733,907	0	733,907
Transportation	Galena: Taxiway and Apron Expansion and Resurfacing	AL	0	0	0	0	3,600,000	0	3,600,000
Transportation	Grayling: Airport Reconstruction	AL	0	0	0	0	5,815,625	0	5,815,625
Transportation	Koyukuk: Airport Rehabilitation	AL	0	0	0	0	1,858,916	0	1,858,916
Transportation	Minto: Runway Rehabilitation	AL	0	0	0	0	6,100,000	0	6,100,000
Transportation	Rampart: Snow Removal Equipment Building	AL	0	0	0	0	150,000	0	150,000
Transportation	Red Devil: Snow Removal Equipment Building	AL	0	0	0	0	900,000	0	900,000
Transportation	Tanana: Airport Improvements	AL	0	0	0	0	8,100,000	0	8,100,000
Transportation	Tetlin: Airport Relocation	AL	0	0	0	0	7,550,000	0	7,550,000
Transportation	Alaska Highway: Milepost 1348 - Robertson River Wayside	AL	0	0	0	0	10,000	0	10,000
Transportation	Chena Hot Springs to Circle Hot Springs Road Reconnaissance	AL	0	0	0	0	250,000	0	250,000
Transportation	Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246	AL	0	0	0	0	480,000	0	480,000
Transportation	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Dalton Highway: Milepost 18 to 22 Surfacing	AL	0	0	0	0	2,080,000	0	2,080,000
Transportation	DELETED: Alaska Highway: Milepost 1308 Tok Weigh Station	AL	0	0	0	0	0	0	0
Transportation	DELETED: Eagle: Restore Customs House	AL	0	0	0	0	0	0	0
Transportation	DELETED: Elliott Highway: Milepost 108 to 120 Rehabilitation - Minto Junction Area	AL	0	0	0	0	0	0	0
Transportation	DELETED: Richardson Highway: Milepost 127 - Gulkana River Wayside	AL	0	0	0	0	0	0	0
Transportation	DELETED: Taylor Highway: Milepost 64 to 160 and the Top of the World Highway Safety Improvements	AL	0	0	0	0	0	0	0

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Interior Villages (HD 6)									
Transportation	Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing	AL	0	0	0	0	300,000	0	300,000
Transportation	Eureka to Rampart Road Phase II/III Right of Way Acquisition	AL	0	0	0	0	450,000	0	450,000
Transportation	Eureka to Rampart Road Reconstruction, Phase I	AL	0	0	0	0	3,565,000	0	3,565,000
Transportation	Grayling: Airport Bridge	AL	0	0	0	0	60,000	0	60,000
Transportation	Hughes: Landfill and Cemetery Road	AL	0	0	0	0	80,000	0	80,000
Transportation	McCarthy Road: Slide and Flood Damage Repairs	AL	0	0	0	0	450,000	0	450,000
Transportation	North Denali Access Study Engineering Support	AL	0	0	0	0	250,000	0	250,000
Transportation	Stevens Village: Sanitation Road	AL	0	0	0	0	320,000	0	320,000
Transportation	Upper Yukon Area Village Connectors and Yukon River Highway Reconnaissance	AL	0	0	0	0	4,000,000	0	4,000,000
University of Alaska	Yukon Flats Training Center Expansion Completion	AP	0	0	0	0	1,200,000	1,100,000	2,300,000
MuniCapMatchingGrt	Aniak Heavy Equipment Repair and Purchase	AP	0	0	0	0	0	15,000	15,000
MuniCapMatchingGrt	Bettles Firehall Addition	AP	0	0	0	0	0	51,158	51,158
MuniCapMatchingGrt	Chuathbaluk Community Facilities and Equipment Repair	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Eagle City Hall and Courthouse Historic Building Renovation	AP	0	0	0	0	0	15,000	15,000
MuniCapMatchingGrt	Eagle Playground Equipment and Street Signs	AP	0	0	0	0	0	10,695	10,695
MuniCapMatchingGrt	Fort Yukon Public Safety and Fire Department Equipment Purchase	AP	0	0	0	0	0	25,991	25,991
MuniCapMatchingGrt	Galena Fire Hall Remodel	AP	0	0	0	0	0	25,001	25,001
MuniCapMatchingGrt	Huslia Sewer Equipment Purchase	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Kaltag Water and Sewer Improvements	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Koyukuk Community Hall Project, Phase II	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Marshall Teen and Youth Center Construction	AP	0	0	0	0	0	26,259	26,259
MuniCapMatchingGrt	McGrath Cap'n Snow Building Upgrade	AP	0	0	0	0	0	25,046	25,046
MuniCapMatchingGrt	Nikolai Generator Building Construction	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Nulato Health Clinic Construction	AP	0	0	0	0	0	30,496	30,496
MuniCapMatchingGrt	Ruby Community Facility Upgrades	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Tanana Heavy Equipment Replacement	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Alatna Bulk Fuel Transport Vehicle Purchase	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Arctic Village Multi-Purpose Facility	AP	0	0	0	0	0	27,222	27,222
UnincCommCapMatGrt	Birch Creek Equipment Storage Garage	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Central Cemetery	AP	0	0	0	0	0	10,000	10,000
UnincCommCapMatGrt	Central Landfill Dump Upgrades	AP	0	0	0	0	0	10,000	10,000

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Interior Villages (HD 6)									
UnincCommCapMatGrt	Central Satellite Receiver and Transmitter Replacement	AP	0	0	0	0	0	18,000	18,000
UnincCommCapMatGrt	Chalkyitsik Electrification Upgrade and Extension	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Circle Village Teen Center Renovation and Equipment Purchase	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Deltana Volunteer Fire Department Equipment Purchase	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Dry Creek Multi-Purpose Building	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Evansville Clinic Emergency Vehicle Purchase	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Gakona Fire Fighting Equipment Purchase	AP	0	0	0	0	0	93,815	93,815
UnincCommCapMatGrt	Healy Lake Land Acquisition	AP	0	0	0	0	0	26,261	26,261
UnincCommCapMatGrt	Kenny Lake Community Facility Upgrades and Equipment Purchase	AP	0	0	0	0	0	18,326	18,326
UnincCommCapMatGrt	Kenny Lake Fair Booth Purchase	AP	0	0	0	0	0	10,000	10,000
UnincCommCapMatGrt	Manley Hot Springs Facility Upgrades	AP	0	0	0	0	0	25,001	25,001
UnincCommCapMatGrt	Mentasta Community Hall Kitchen Construction	AP	0	0	0	0	0	26,365	26,365
UnincCommCapMatGrt	Minto Clinic Construction	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Northway Land Acquisition	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Rampart Heavy Equipment and Hazardous Waste Storage Facility Foundation	AP	0	0	0	0	0	79,390	79,390
UnincCommCapMatGrt	Red Devil Community Hall Construction	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Slana Multi Field and Playground Equipment Purchase	AP	0	0	0	0	0	15,000	15,000
UnincCommCapMatGrt	Slana Road Improvements	AP	0	0	0	0	0	10,000	10,000
UnincCommCapMatGrt	Sleetmute Community Facilities Construction	AP	0	0	0	0	0	25,001	25,001
UnincCommCapMatGrt	Stevens Village Heavy Equipment Purchase	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Takotna Fuel Truck Upgrade	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Tanacross Community Facilities Improvements	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Tetlin Street Upgrades	AP	0	0	0	0	0	25,466	25,466
UnincCommCapMatGrt	Tok Community Library and Civic Center Upgrades	AP	0	0	0	0	0	14,280	14,280
UnincCommCapMatGrt	Tolsona Purchase Mosquito Units	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Venetie New Clinic	AP	0	0	0	0	0	25,000	25,000
Interior Villages (HD 6) Subtotal			0	0	0	6,986,200	71,609,648	2,308,773	80,904,621
Farmer's Loop/Steese Highway (HD 7)									
Transportation	Steese Highway: Milepost 53 to 62 Rehabilitation	AL	0	0	0	0	4,500,000	0	4,500,000
Farmer's Loop/Steese Highway (HD 7) Subtotal			0	0	0	0	4,500,000	0	4,500,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Denali/University (HD 8)									
Environ Conservation	Anderson Water and Wastewater Feasibility Study	AL	0	0	0	25,000	75,000	0	100,000
Transportation	DELETED: Fairbanks International Airport: Preliminary Planning, Scoping and Engineering Studies	AL	0	0	0	0	0	0	0
Transportation	DELETED: Fairbanks International Airport: Runway 1L/19R Rehabilitation	AL	0	0	0	0	0	0	0
Transportation	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	0	300,000	300,000
Transportation	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	0	500,000	500,000
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	0	2,248,700	2,248,700
Transportation	Fairbanks International Airport: General Aviation Ramp Expansion Design and Construction	AL	0	0	0	0	3,730,000	270,000	4,000,000
Transportation	Fairbanks International Airport: Taxiway Alpha Reconstruction	AL	0	0	0	0	16,437,500	1,062,500	17,500,000
Transportation	Fairbanks International Airport: Terminal Redevelopment	AL	0	0	0	0	2,226,500	2,033,500	4,260,000
Transportation	Parks Highway: Milepost 204 - Summit Railroad Overcrossing	AL	0	0	0	0	3,500,000	0	3,500,000
Transportation	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control	AL	0	0	0	0	100,000	0	100,000
Transportation	Parks Highway: Nenana Canyon Safety and Access Improvements - Phase 1	AL	0	0	0	0	1,474,300	0	1,474,300
MuniCapMatchingGr	Anderson Heavy Equipment Repair and Road Upgrades	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGr	Denali Borough Cantwell Community Well	AP	0	0	0	0	0	18,000	18,000
MuniCapMatchingGr	Denali Borough Recreational Facility Equipment and Parking Improvements	AP	0	0	0	0	0	15,339	15,339
UnincCommCapMatGr	Goldstream Road Construction	AP	0	0	0	0	0	25,000	25,000
Denali/University (HD 8) Subtotal			0	0	0	25,000	27,543,300	6,498,039	34,066,339
City of Fairbanks (HD 9)									
Health & Social Svcs	Fairbanks Public Health Center Repair and Back-up Generator	AP	229,450	0	0	0	46,800	0	276,250
Transportation	DELETED: Fairbanks: Illinois to Barnette and Bridge	AL	0	0	0	0	0	0	0
City of Fairbanks (HD 9) Subtotal			229,450	0	0	0	46,800	0	276,250
Fairbanks/Fort Wainwright (HD 10)									
Health & Social Svcs	MH Fairbanks Detoxification Unit Expansion and Renovation	AP	0	0	0	0	0	1,000,000	1,000,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Fairbanks/Fort Wainwright (HD 10)									
Transportation	DELETED: Fort Wainwright: Alternative Access and Chena River Crossing	AL	0	0	0	0	0	0	0
Fairbanks/Fort Wainwright (HD 10) Subtotal			0	0	0	0	0	1,000,000	1,000,000
Fairbanks Areawide (HD 7-11)									
Public Safety	Fairbanks Roof Replacement Project	AP	1,019,100	0	0	0	0	0	1,019,100
Public Safety	Fairbanks Public Safety Bldg - Indoor Firing Range Lead Removal	AP	66,000	0	0	0	0	0	66,000
Fairbanks Areawide (HD 7-11) Subtotal			1,085,100	0	0	0	0	0	1,085,100
Central Alaska Areawide (HD 6-11)									
Transportation	Northern Region: Snow Removal Equipment	AL	0	0	0	0	1,520,000	0	1,520,000
Central Alaska Areawide (HD 6-11) Subtotal			0	0	0	0	1,520,000	0	1,520,000
Fairbanks Areawide (HD 7-11)									
Transportation	DELETED: Fairbanks: University Avenue Widening	AL	0	0	0	0	0	0	0
Fairbanks Areawide (HD 7-11) Subtotal			0	0	0	0	0	0	0
Central Alaska Areawide (HD 6-11)									
Transportation	DELETED: Northern Region: National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	0
Transportation	DELETED: Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	0
Transportation	DELETED: Northern Region: Pavement and Bridge Refurbishment (20 million fed)	AL	0	0	0	0	0	0	0
Central Alaska Areawide (HD 6-11) Subtotal			0	0	0	0	0	0	0
Fairbanks Areawide (HD 7-11)									
Transportation	Fairbanks Metropolitan Area 2004 Mandatory Congestion Mitigation and Air Quality Projects	AL	0	0	0	0	1,850,000	0	1,850,000
Transportation	Fairbanks Metropolitan Area 2004 Preventative Maintenance on State and Local Roads	AL	0	0	0	0	1,375,000	0	1,375,000
Transportation	Fairbanks Metropolitan Area 2004 Transitional Allocation	AL	0	0	0	0	5,220,000	0	5,220,000
Transportation	Fairbanks Metropolitan Area 2004 Transportation Projects	AL	0	0	0	0	10,250,000	0	10,250,000
Transportation	Fairbanks: Electrical Plug-In and Operation Program	AL	0	0	0	0	46,000	0	46,000
Transportation	DELETED: Fairbanks: Street Improvement and Bike Path	AL	0	0	0	0	0	0	0
Fairbanks Areawide (HD 7-11) Subtotal			0	0	0	0	18,741,000	0	18,741,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Central Alaska Areawide (HD 6-11)									
Transportation	Northern Region: ADA Pedestrian Facilities	AL	0	0	0	0	704,800	0	704,800
Transportation	Northern Region: Winter Trail Markings	AL	0	0	0	0	258,500	0	258,500
Central Alaska Areawide (HD 6-11) Subtotal			0	0	0	0	963,300	0	963,300
Fairbanks Areawide (HD 7-11)									
University of Alaska	Replacement of Research Vessel	AP	0	0	0	0	0	80,000,000	80,000,000
University of Alaska	West Ridge Research Building	AP	0	0	0	0	2,000,000	14,000,000	16,000,000
MuniCapMatchingGrt	Fairbanks City Hall Security Equipment Purchase	AP	0	0	0	0	0	20,000	20,000
MuniCapMatchingGrt	Fairbanks City Wide Street Upgrades	AP	0	0	0	0	0	300,000	300,000
MuniCapMatchingGrt	Fairbanks North Star Borough Emergency Medical Services Ambulance Replacement	AP	0	0	0	0	0	91,000	91,000
MuniCapMatchingGrt	Fairbanks North Star Borough Ester VFD Station Upgrade Breathing Apparatus	AP	0	0	0	0	0	35,000	35,000
MuniCapMatchingGrt	Fairbanks North Star Borough North Star VFD Station #1 Upgrade Breathing Apparatus	AP	0	0	0	0	0	59,500	59,500
MuniCapMatchingGrt	Fairbanks North Star Borough North Star VFD Station #1 Ventilation and Vehicle Exhaust System	AP	0	0	0	0	0	30,800	30,800
MuniCapMatchingGrt	Fairbanks North Star Borough Parks and Recreation Department Playground Surfacing and Equipment Upgrades	AP	0	0	0	0	0	84,000	84,000
MuniCapMatchingGrt	Fairbanks North Star Borough Pioneer Park Main Entrance and Parking Improvements, Phase 1	AP	0	0	0	0	0	350,000	350,000
MuniCapMatchingGrt	Fairbanks North Star Borough Public Works Department Borough Wide Fire/Life/Safety	AP	0	0	0	0	0	140,000	140,000
MuniCapMatchingGrt	Fairbanks North Star Borough Tanana River Levee Major Improvements	AP	0	0	0	0	0	33,600	33,600
MuniCapMatchingGrt	Fairbanks Public Works Equipment Purchase	AP	0	0	0	0	0	49,000	49,000
MuniCapMatchingGrt	Fairbanks Technology Hardware Upgrades	AP	0	0	0	0	0	132,182	132,182
MuniCapMatchingGrt	Fairbanks Utilidor Alarm	AP	0	0	0	0	0	10,000	10,000
Fairbanks Areawide (HD 7-11) Subtotal			0	0	0	0	2,000,000	95,335,082	97,335,082
Richardson/Glenn Highways (HD 12)									
Environ Conservation	Valdez Outlying Wastewater Treatment Plant Analysis	AL	0	0	0	141,400	0	0	141,400
Environ Conservation	Valdez Sewer Treatment Plant Ocean Outfall Line	AL	0	0	0	1,272,600	0	0	1,272,600
Environ Conservation	Valdez Sewer Treatment Plant Aeration Improvements Phase 2	AL	494,900	0	0	0	0	0	494,900
Environ Conservation	Delta Junction Downtown Water and Sewer Master Plan	AL	0	0	0	25,000	75,000	0	100,000
Transportation	Valdez: Airport Rehabilitation	AL	0	0	0	0	4,200,000	0	4,200,000
Transportation	DELETED: Glenn Highway: Milepost 80 to 92 Reconstruction - Long Lake to Cascade	AL	0	0	0	0	0	0	0

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Richardson/Glenn Highways (HD 12)									
Transportation	DELETED: Glennallen: Glenn Highway Bike Path	AL	0	0	0	0	0	0	0
Transportation	DELETED: Richardson Highway: Milepost 228 - One Mile Creek Bridge #0591	AL	0	0	0	0	0	0	0
Transportation	Glenn Highway: Milepost 58 and Milepost 97 Slides Repair	AL	0	0	0	0	1,900,000	0	1,900,000
Transportation	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Intelligent Specialty Vehicle System (IWAYS)	AL	0	0	0	0	239,800	0	239,800
Transportation	Richardson Highway: Milepost 237 Donnelly Dike Repairs	AL	0	0	0	0	430,000	0	430,000
Transportation	Valdez: Dayville Road Bridges and Road Improvements	AL	0	0	0	0	14,780,000	0	14,780,000
Transportation	DELETED: Valdez: Ferry and Dock Facilities	AL	0	0	0	0	0	0	0
MuniCapMatchingGrt	Delta Junction Cemetery Upgrade	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Valdez Design and Construction of New Hospital	AP	0	0	0	0	0	102,713	102,713
UnincCommCapMatGrt	Glennallen Historical Cabin Renovation	AP	0	0	0	0	0	15,000	15,000
UnincCommCapMatGrt	Glennallen Library Well, Water and Sewer	AP	0	0	0	0	0	10,064	10,064
UnincCommCapMatGrt	Paxson Purchase Medical Defibrillators	AP	0	0	0	0	0	22,500	22,500
UnincCommCapMatGrt	Tazlina Community Roads Upgrades	AP	0	0	0	0	0	25,302	25,302
Richardson/Glenn Highways (HD 12) Subtotal			494,900	0	0	1,439,000	26,624,800	200,579	28,759,279
Greater Palmer (HD 13)									
Environ Conservation	Palmer Water System Improvements 1B	AL	2,000,000	0	0	0	0	0	2,000,000
Transportation	Palmer: State Fair Visitors and Commuter Center	AL	0	0	0	0	1,100,000	0	1,100,000
MuniCapMatchingGrt	Palmer Sidewalk Improvements	AP	0	0	0	0	0	60,000	60,000
MuniCapMatchingGrt	Palmer Street Light Improvements	AP	0	0	0	0	0	48,000	48,000
Greater Palmer (HD 13) Subtotal			2,000,000	0	0	0	1,100,000	108,000	3,208,000
Greater Wasilla (HD 14)									
Environ Conservation	Wasilla Storm Water Pumping and Treatment	AL	0	0	0	271,500	0	0	271,500
Environ Conservation	Wasilla Water Main Improvement Program Phase 2	AL	110,300	0	0	834,800	0	0	945,100
Environ Conservation	Wasilla Sewer Main Improvement Program Phase 2	AL	157,100	0	0	0	0	0	157,100
Transportation	DELETED: Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street	AL	0	0	0	0	0	0	0
MuniCapMatchingGrt	Wasilla Construction of Maintenance Facility	AP	0	0	0	0	0	118,323	118,323
Greater Wasilla (HD 14) Subtotal			267,400	0	0	1,106,300	0	118,323	1,492,023

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Rural Mat-Su (HD 15)									
Transportation	Mat-Su: Parks Highway - Denali View South Viewpoint	AL	0	0	0	0	1,690,000	0	1,690,000
Transportation	Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow	AL	0	0	0	0	2,150,000	0	2,150,000
MuniCapMatchingGrt	Houston Upgrade and Paving King Arthur to Anthony	AP	0	0	0	0	0	25,000	25,000
Rural Mat-Su (HD 15) Subtotal			0	0	0	0	3,840,000	25,000	3,865,000
Chugiak/Southern Mat-Su (HD 16)									
Transportation	Birchwood: Airport Lighting	AL	0	0	0	0	400,000	0	400,000
Chugiak/Southern Mat-Su (HD 16) Subtotal			0	0	0	0	400,000	0	400,000
Matsu Areawide (HD 13-16)									
Transportation	DELETED: Mat-Su Borough: Road Improvements	AL	0	0	0	0	0	0	0
Transportation	Mat-Su: Wasilla Fishhook Rehabilitation	AL	0	0	0	0	2,000,000	0	2,000,000
MuniCapMatchingGrt	Matanuska Susitna Borough Garden Terrace Water System Upgrades	AP	0	0	0	0	0	40,000	40,000
MuniCapMatchingGrt	Matanuska Susitna Borough Hatcher Pass X-Country Ski Trails Engineering and Design	AP	0	0	0	0	0	105,000	105,000
MuniCapMatchingGrt	Matanuska Susitna Borough Historic Preservation Repairs and Renovation	AP	0	0	0	0	0	50,000	50,000
MuniCapMatchingGrt	Matanuska Susitna Borough Lake Signage Purchase and Installation	AP	0	0	0	0	0	20,000	20,000
MuniCapMatchingGrt	Matanuska Susitna Borough Pool Rehabilitation	AP	0	0	0	0	0	70,000	70,000
MuniCapMatchingGrt	Matanuska Susitna Borough Rescue Vehicle Purchase	AP	0	0	0	0	0	70,000	70,000
MuniCapMatchingGrt	Matanuska Susitna Borough Sutton Library and Community Center Renovation	AP	0	0	0	0	0	140,000	140,000
MuniCapMatchingGrt	Matanuska Susitna Borough Traffic Calming Installation	AP	0	0	0	0	0	103,978	103,978
MuniCapMatchingGrt	Matanuska Susitna Borough Warehouse Facility Purchase	AP	0	0	0	0	0	200,000	200,000
Matsu Areawide (HD 13-16) Subtotal			0	0	0	0	2,000,000	798,978	2,798,978
Downtown/Rogers Park (HD 23)									
Health & Social Svcs	MH Safe Harbor Addition	AP	0	0	0	0	0	300,000	300,000
Downtown/Rogers Park (HD 23) Subtotal			0	0	0	0	0	300,000	300,000
Turnagain/Inlet View (HD 26)									
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Seaplane Base: General Aviation Improvements	AL	0	0	0	0	3,000,000	0	3,000,000
Turnagain/Inlet View (HD 26) Subtotal			0	0	0	0	3,000,000	0	3,000,000

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Sand Lake (HD 27)									
Transportation	Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study	AL	0	0	0	0	3,158,000	0	3,158,000
Transportation	Ted Stevens Anchorage International Airport: Aircraft Apron Expansion	AL	0	0	0	0	10,439,051	3,690,949	14,130,000
Transportation	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance, Electric and Blast	AL	0	0	0	0	20,948,764	6,549,236	27,498,000
Transportation	Ted Stevens Anchorage International Airport: Deicing System	AL	0	0	0	0	5,328,000	1,579,000	6,907,000
Transportation	Ted Stevens Anchorage International Airport: Engine Runup Pad	AL	0	0	0	0	3,552,300	394,700	3,947,000
Transportation	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	0	8,000,000	1,736,000	9,736,000
Transportation	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	AL	0	0	0	0	10,414,647	3,802,353	14,217,000
Sand Lake (HD 27) Subtotal			0	0	0	0	63,840,762	17,752,238	81,593,000
Lore/Abbott (HD 30)									
Health & Social Svcs	Public Health Laboratory Legal Settlement	AP	0	0	0	0	0	76,000	76,000
Lore/Abbott (HD 30) Subtotal			0	0	0	0	0	76,000	76,000
Chugach State Park (HD 32)									
Environ Conservation	Whittier Water Master Plan Update and Water Source Feasibility Study	AL	0	0	0	41,300	123,700	0	165,000
Transportation	DELETED: Seward Highway: Milepost 56.2 Canyon Creek Wayside	AL	0	0	0	0	0	0	0
Transportation	DELETED: Girdwood: Road Culvert Improvements	AL	0	0	0	0	0	0	0
Transportation	DELETED: Girdwood: Road Improvements	AL	0	0	0	0	0	0	0
Transportation	Whittier: Ferry Access Road	AL	0	0	0	0	500,000	0	500,000
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	4,000,000	0	4,000,000
MuniCapMatchingGrt	Whittier Repair and Renovation of Public Buildings	AP	0	0	0	0	0	25,000	25,000
Chugach State Park (HD 32) Subtotal			0	0	0	41,300	4,623,700	25,000	4,690,000
Anchorage Areawide (HD 17-32)									
Environ Conservation	Anchorage Water, Wastewater and Water Quality Projects	AL	3,000,000	0	0	0	0	0	3,000,000
Fish and Game	Wildlife Conservation Laboratory Remodel	AP	0	0	0	0	0	150,000	150,000
Natural Resources	Improving Milk Processing Facilities in Milk Shortage States Federal Program	AP	0	0	0	0	5,000,000	0	5,000,000
Transportation	Alaska International Airport System: Finance Costs	AL	0	0	0	0	0	15,100,000	15,100,000
Transportation	Ted Stevens Anchorage International Airport: Terminal Redevelopment Project	AL	0	0	0	0	0	50,000,000	50,000,000

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Anchorage Areawide (HD 17-32)									
Transportation	Anchorage Metropolitan Area Transportation System 2004 Flexible Program	AL	0	0	0	0	39,400,000	0	39,400,000
Transportation	Anchorage Metropolitan Area Transportation System 2004 Mandatory Congestion Mitigation and Air Quality Program	AL	0	0	0	0	2,750,000	0	2,750,000
Transportation	Anchorage Metropolitan Area Transportation System 2004 Preventative Maintenance on State and Local Roads	AL	0	0	0	0	3,200,000	0	3,200,000
Transportation	Anchorage: National Highway System Arterial Rut Repair	AL	0	0	0	0	5,600,000	0	5,600,000
Transportation	Anchorage: National Highway System Intersection Improvements	AL	0	0	0	0	3,300,000	0	3,300,000
Transportation	DELETED: Anchorage: Private Sector Block Heater Incentive Program	AL	0	0	0	0	0	0	0
Transportation	DELETED: Anchorage: Transit Fleet Expansion	AL	0	0	0	0	0	0	0
Transportation	Anchorage: Automated Operating System for People Mover	AL	0	0	0	0	320,000	0	320,000
Transportation	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	0	54,000	0	54,000
Transportation	DELETED: Camp Gorsuch Road & Related Improvements	AL	0	0	0	0	0	0	0
University of Alaska	Small Business Development Center	AP	550,000	0	0	0	0	0	550,000
University of Alaska	University Center - Phase 2	AP	0	0	0	0	0	2,400,000	2,400,000
Alaska Court System	Replacement Central Services Van	AP	30,000	0	0	0	0	0	30,000
MuniCapMatchingGrt	Anchorage 2003 Major Facility Upgrade Projects	AP	0	0	0	0	0	1,250,000	1,250,000
MuniCapMatchingGrt	Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation	AP	0	0	0	0	0	700,000	700,000
MuniCapMatchingGrt	Anchorage Elmore Road Upgrade-Huffman Road to Dearmoun Road	AP	0	0	0	0	0	700,000	700,000
MuniCapMatchingGrt	Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation	AP	0	0	0	0	0	70,000	70,000
MuniCapMatchingGrt	Anchorage Intersection Safety Improvements	AP	0	0	0	0	0	533,647	533,647
MuniCapMatchingGrt	Anchorage Swimming Pool Upgrades	AP	0	0	0	0	0	1,000,000	1,000,000
Anchorage Areawide (HD 17-32) Subtotal			3,580,000	0	0	0	59,624,000	71,903,647	135,107,647
Kenai/Soldotna (HD 33)									
Environ Conservation	Soldotna Wastewater Treatment Plant Improvements	AL	0	0	0	1,485,000	0	0	1,485,000
Environ Conservation	Soldotna Water System Improvements	AL	600,000	0	0	0	0	0	600,000
Fish and Game	Kenai River Sonar Site Bunkhouse and Lab	AP	350,000	0	0	0	0	0	350,000
Transportation	Soldotna Maintenance Facility	AP	0	0	0	0	0	100,000	100,000
MuniCapMatchingGrt	Kenai Street Improvements	AP	0	0	0	0	0	141,893	141,893

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Kenai/Soldotna (HD 33)								
MuniCapMatchingGrt	Soldotna New Restrooms at Soldotna Creek Park AP	0	0	0	0	0	100,598	100,598
Kenai/Soldotna (HD 33) Subtotal		950,000	0	0	1,485,000	0	342,491	2,777,491
Rural Kenai (HD 34)								
Environ Conservation	Nikolaevsk Water and Sewer Project AL	0	0	0	450,000	1,349,900	0	1,799,900
Environ Conservation	Ninilchik Water and Sewer Feasibility Study AL	0	0	0	25,000	75,000	0	100,000
Rural Kenai (HD 34) Subtotal		0	0	0	475,000	1,424,900	0	1,899,900
Homer/Seward (HD 35)								
Environ Conservation	Seward Water Source Study AL	0	0	0	99,800	0	0	99,800
Environ Conservation	Seward Upgrade and Realignment of Third Avenue Water Main AL	1,470,000	0	0	0	0	0	1,470,000
Environ Conservation	Voznesenka Community Safe Water Expansion Feasibility Study AL	0	0	0	25,000	75,000	0	100,000
Transportation	DELETED: Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon AL	0	0	0	0	0	0	0
Transportation	Sterling Highway: Milepost 161.4 Erosion Protection AL	0	0	0	0	50,000	0	50,000
MuniCapMatchingGrt	Homer Public Library AP	0	0	0	0	0	101,242	101,242
MuniCapMatchingGrt	Seldovia Community Building Renovation and Repairs AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Seward Street Department Equipment Purchase AP	0	0	0	0	0	74,198	74,198
Homer/Seward (HD 35) Subtotal		1,470,000	0	0	124,800	125,000	200,440	1,920,240
Kenai Areawide (HD 33-35)								
Environ Conservation	Kenai Peninsula Borough Solid Waste Management Study AL	0	0	0	60,000	0	0	60,000
Transportation	DELETED: Kenai Peninsula Borough: Road Improvements AL	0	0	0	0	0	0	0
Transportation	DELETED: Kenai River Trail AL	0	0	0	0	0	0	0
MuniCapMatchingGrt	Kenai Peninsula Borough Road Improvement Program AP	0	0	0	0	0	495,022	495,022
Kenai Areawide (HD 33-35) Subtotal		0	0	0	60,000	0	495,022	555,022
Southcentral Areawide (HD 12-35)								
Transportation	Central Region: Airport Rescue and Firefighting Equipment AL	0	0	0	0	450,000	0	450,000
Transportation	Central Region: Snow Removal Equipment AL	0	0	0	0	2,450,000	0	2,450,000
Transportation	DELETED: Central Region: Guardrail End Treatment Upgrade AL	0	0	0	0	0	0	0

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Southcentral Areawide (HD 12-35)									
Transportation	DELETED: Central Region: National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	0
Transportation	DELETED: Central Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	0
Transportation	DELETED: Central Region: Pavement and Bridge Refurbishment (20 million fed)	AL	0	0	0	0	0	0	0
Transportation	DELETED: Central Region: Winter Trail Marking	AL	0	0	0	0	0	0	0
Transportation	Knik Arm Crossing Environmental Impact Statement	AL	0	0	0	0	33,600,000	0	33,600,000
Southcentral Areawide (HD 12-35) Subtotal			0	0	0	0	36,500,000	0	36,500,000
Kodiak (HD 36)									
Commerce	Kodiak Launch Site Infrastructure	AP	0	0	0	0	64,000,000	0	64,000,000
Environ Conservation	Ouzinkie Water and Sewer Improvements Phase 2	AL	0	0	0	325,000	975,000	0	1,300,000
Environ Conservation	Newhalen Water and Sewer Feasibility Study	AL	0	0	0	25,000	75,000	0	100,000
Environ Conservation	Nondalton Test Well, Pilot Testing and Leak Survey	AL	0	0	0	40,000	120,000	0	160,000
Fish and Game	Bering Sea Crab Research - FY04	AP	0	0	0	0	1,000,000	0	1,000,000
Transportation	Iliamna: Airport Master Plan	AL	0	0	0	0	450,000	0	450,000
Transportation	Kokhanok: Airport Improvements	AL	0	0	0	0	1,275,000	0	1,275,000
Transportation	Nondalton: Airport Snow Removal Equipment Building and Airport Layout Plan	AL	0	0	0	0	625,000	0	625,000
Transportation	DELETED: Kodiak: Rezanof Drive "Y" Intersection Improvement	AL	0	0	0	0	0	0	0
Transportation	Williamsport to Pile Bay Road Preconstruction	AL	0	0	0	0	1,600,000	0	1,600,000
MuniCapMatchingGrt	Kodiak Island Borough School Facilities Repair and Upgrades	AP	0	0	0	0	0	125,197	125,197
MuniCapMatchingGrt	Kodiak Parks and Recreation Equipment Purchase	AP	0	0	0	0	0	40,000	40,000
MuniCapMatchingGrt	Kodiak Pier II Engineering and Design Upgrades	AP	0	0	0	0	0	32,635	32,635
MuniCapMatchingGrt	Kodiak Police Department Equipment Purchase	AP	0	0	0	0	0	7,000	7,000
MuniCapMatchingGrt	Kodiak Public Works Vacuum Truck Purchase	AP	0	0	0	0	0	100,000	100,000
MuniCapMatchingGrt	Larsen Bay Bulk Fuel Upgrade	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Old Harbor Multi Sports Field	AP	0	0	0	0	0	11,000	11,000
MuniCapMatchingGrt	Old Harbor Propane Facility Construction	AP	0	0	0	0	0	14,000	14,000
MuniCapMatchingGrt	Ouzinkie Heavy Equipment Repair or Purchase	AP	0	0	0	0	0	25,000	25,000
Kodiak (HD 36) Subtotal			0	0	0	390,000	70,120,000	379,832	70,889,832
Bristol Bay/Aleutians (HD 37)									
Environ Conservation	Sand Point Sewer and Solid Waste Equipment	AL	325,000	0	0	0	0	0	325,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Bristol Bay/Aleutians (HD 37)									
Environ Conservation	Chignik Sewer System Upgrades Phase 2	AL	0	0	0	444,300	1,332,700	0	1,777,000
Environ Conservation	Atka Water and Sanitation Improvements	AL	0	0	0	344,800	1,034,200	0	1,379,000
Environ Conservation	Egegik Water and Sewer Improvement Project Phase 4	AL	0	0	0	96,300	288,700	0	385,000
Environ Conservation	Akutan Water and Sewer Project	AL	0	0	0	178,800	536,400	0	715,200
Environ Conservation	Chignik Lake Water System Improvements	AL	0	0	0	280,800	842,200	0	1,123,000
Environ Conservation	Nikolski Water Facilities Feasibility Study	AL	0	0	0	25,000	75,000	0	100,000
Environ Conservation	Adak Water and Wastewater System Downsizing Study	AL	0	0	0	25,000	75,000	0	100,000
Environ Conservation	Koliganek Water and Sewer System Feasibility Study	AL	0	0	0	25,000	75,000	0	100,000
Environ Conservation	Saint Paul Sewer Feasibility Study	AL	0	0	0	24,600	73,700	0	98,300
Fish and Game	Dock Repairs, Maintenance & Replacement, Phased Project	AP	300,000	0	0	0	0	0	300,000
Transportation	Ekwok: Airport Improvements	AL	0	0	0	0	1,200,000	0	1,200,000
Transportation	False Pass: Airport Master Plan	AL	0	0	0	0	290,000	0	290,000
Transportation	Naknek: Float Plane Base Study	AL	0	0	0	0	450,000	0	450,000
Transportation	New Stuyahok: Airport Relocation	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Pilot Point: Snow Removal Equipment Building	AL	0	0	0	0	75,000	0	75,000
Transportation	Sand Point: Runway Rehabilitation and Extension	AL	0	0	0	0	150,000	0	150,000
Transportation	Unalaska: Torpedo Building Demolition and Clean Up	AL	0	0	0	0	170,000	0	170,000
Transportation	Chignik Connectors Preliminary Engineering	AL	0	0	0	0	2,180,000	0	2,180,000
Transportation	DELETED: Naknek/King Salmon: Pathway Construction	AL	0	0	0	0	0	0	0
Transportation	DELETED: Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1	AL	0	0	0	0	0	0	0
MuniCapMatchingGrt	Akutan Bulk Fuel Storage and Underground Pipeline Replacement, Phase 4	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Aleknagik Heavy Equipment Purchase	AP	0	0	0	0	0	25,003	25,003
MuniCapMatchingGrt	Aleutians East Borough Nelson Lagoon Erosion Control Project	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Atka Clinic and Civic Center Construction	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Chignik Port Facilities Construction	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Cold Bay City Vehicle Purchase	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Egegik Power Generator and Distribution System Construction	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Ekwok Power Plant Upgrade	AP	0	0	0	0	0	25,046	25,046
MuniCapMatchingGrt	False Pass Dock Facility Forklift Purchase	AP	0	0	0	0	0	25,000	25,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Bristol Bay/Aleutians (HD 37)									
MuniCapMatchingGrt	King Cove Power System Upgrade	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Lake and Peninsula Borough Chignik Lagoon Firehall Construction	AP	0	0	0	0	0	25,594	25,594
MuniCapMatchingGrt	Port Heiden Electrical Meters Purchase	AP	0	0	0	0	0	32,204	32,204
MuniCapMatchingGrt	Saint George Public Safety Building Site Work	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Saint Paul Electrical Distribution Repair and Upgrades	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Sand Point Heavy Equipment Repair	AP	0	0	0	0	0	25,001	25,001
MuniCapMatchingGrt	Togiak Snow Removal Equipment Purchase	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Unalaska Airport Terminal Renovation	AP	0	0	0	0	0	103,005	103,005
Bristol Bay/Aleutians (HD 37) Subtotal			625,000	0	0	1,444,600	11,847,900	510,853	14,428,353
Bethel (HD 38)									
Educ & Early Devel	Yuut Elitnaurviat People's Learning Center - Phase 1 Construction	AP	0	0	0	0	0	1,000,000	1,000,000
Environ Conservation	Tuluksak Sanitation Facilities Construction Phase 2	AL	0	0	0	500,000	1,500,000	0	2,000,000
Environ Conservation	Kipnuk School Service and Lagoon Improvements	AL	0	0	0	760,200	2,280,400	0	3,040,600
Environ Conservation	Quinhagak Sanitation Improvements Phase 2	AL	0	0	0	560,700	1,682,000	0	2,242,700
Environ Conservation	Mekoryuk Flush Tank and Haul Final Phase	AL	0	0	0	104,000	312,000	0	416,000
Environ Conservation	Kwethluk West Loop Utilidor and East Loop Service Lines	AL	0	0	0	732,200	2,196,300	0	2,928,500
Environ Conservation	Akiak Loop 2 Water Main and Services	AL	0	0	0	354,400	1,063,200	0	1,417,600
Environ Conservation	Bethel Water and Sewer Improvements	AL	0	0	0	831,300	2,493,700	0	3,325,000
Environ Conservation	Atmautluak Flush and Haul System Phase 1	AL	0	0	0	675,300	2,025,700	0	2,701,000
Environ Conservation	Napakia Completion of Flush Tank and Haul Project	AL	0	0	0	190,200	570,300	0	760,500
Environ Conservation	Tununak Washeteria Facility Plan	AL	0	0	0	32,500	97,500	0	130,000
Environ Conservation	Kongiganak Water Source Study	AL	0	0	0	24,700	73,800	0	98,500
Environ Conservation	Upper Kalskag Landfill Study	AL	0	0	0	25,000	75,000	0	100,000
Environ Conservation	Bethel Water and Sewer Facilities Master Plan Update	AL	0	0	0	60,000	180,000	0	240,000
Transportation	Bethel Dock Deferred Maintenance and Transfer	AP	600,000	0	0	0	0	0	600,000
Transportation	Akiak: Snow Removal Equipment Building	AL	0	0	0	0	75,000	0	75,000
Transportation	Bethel: Safety, Taxiway, Apron and Road Improvement	AL	0	0	0	0	6,600,000	0	6,600,000
Transportation	Kipnuk: Airport Reconstruction	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Nunapitchuk: Airport Relocation	AL	0	0	0	0	1,400,000	0	1,400,000
Transportation	Tuntutuliak: Airport Relocation	AL	0	0	0	0	1,690,000	0	1,690,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Bethel (HD 38)									
Transportation	Napakiak: Sanitation Road Construction	AL	0	0	0	0	850,000	0	850,000
Transportation	Napaskiak: Sanitation Boardwalk Improvements	AL	0	0	0	0	700,000	0	700,000
MuniCapMatchingGrt	Bethel City Hall Renovation	AP	0	0	0	0	0	110,015	110,015
MuniCapMatchingGrt	Chefornak New Bulk Fuel Tank	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Napakiak Water and Sewer Purchase	AP	0	0	0	0	0	19,968	19,968
MuniCapMatchingGrt	Nunapitchuk East and West Play Decks	AP	0	0	0	0	0	25,128	25,128
MuniCapMatchingGrt	Quinhagak Youth Center and Multi Purpose Facility	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Toksook Bay Fire Department Equipment Purchase	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Upper Kalskag New Landfill Site	AP	0	0	0	0	0	25,176	25,176
UnincCommCapMatGrt	Kasigluk Erosion Control	AP	0	0	0	0	0	25,000	25,000
UnincCommCapMatGrt	Newtok New Dumpsite Project	AP	0	0	0	0	0	25,001	25,001
UnincCommCapMatGrt	Tuluksak Multi-Purpose Building	AP	0	0	0	0	0	25,001	25,001
Bethel (HD 38) Subtotal			600,000	0	0	4,850,500	28,864,900	1,330,289	35,645,689
Southwest Areawide (HD 36-38)									
Transportation	King Cove and Cold Bay Hovercraft Terminals	AL	0	0	0	0	6,000,000	0	6,000,000
Southwest Areawide (HD 36-38) Subtotal			0	0	0	0	6,000,000	0	6,000,000
Bering Straits (HD 39)									
Environ Conservation	Nome Water Transmission Line Analysis	AL	0	0	0	26,300	78,700	0	105,000
Environ Conservation	Nome Water and Sewer System Expansion Phase 5	AL	0	0	0	250,000	750,000	0	1,000,000
Environ Conservation	Golovin Water and Sewer Project	AL	0	0	0	497,900	1,493,600	0	1,991,500
Environ Conservation	Stebbins Water and Sewer Core Facilities	AL	0	0	0	747,500	2,242,500	0	2,990,000
Environ Conservation	Saint Michael East Side Water and Sewer Extension, Water Plant and Washeteria Improvements	AL	0	0	0	700,000	2,100,000	0	2,800,000
Environ Conservation	Nunam Iqua Distribution, Collection and House Plumbing Improvements	AL	0	0	0	606,500	1,819,500	0	2,426,000
Environ Conservation	Hooper Bay Mechanical, Electrical and Vacuum Pump Station	AL	0	0	0	587,500	1,762,500	0	2,350,000
Environ Conservation	Mountain Village Wastewater Lagoon Treatment Works and Pumphouse Refurbishing	AL	0	0	0	698,100	2,094,300	0	2,792,400
Environ Conservation	White Mountain Water and Sewer Expansion with Water Treatment Plant Improvements	AL	0	0	0	127,500	382,500	0	510,000
Environ Conservation	Pitka's Point Water and Sewer Project	AL	0	0	0	601,900	1,805,700	0	2,407,600
Environ Conservation	Diomedea Water Source, Water Tank and Water Treatment Plant Improvements	AL	0	0	0	400,000	1,200,000	0	1,600,000
Environ Conservation	Wales Razorback Water Transmission Line	AL	0	0	0	60,000	180,000	0	240,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Bering Straits (HD 39)									
Environ Conservation	Golovin Water Source Feasibility Study	AL	0	0	0	31,000	93,000	0	124,000
Environ Conservation	Unalakleet Sanitation Facilities Master Plan Update	AL	0	0	0	25,000	75,000	0	100,000
Health & Social Svcs	Nome Youth Detention Facility Construction - Phase 2	AP	3,900,000	0	0	0	0	0	3,900,000
Transportation	Chevak: Snow Removal Equipment Building	AL	0	0	0	0	200,000	0	200,000
Transportation	Elim: Airport Rehabilitation	AL	0	0	0	0	1,171,252	0	1,171,252
Transportation	Hooper Bay: Airport Master Plan	AL	0	0	0	0	275,000	0	275,000
Transportation	Scammon Bay: Snow Removal Equipment Building	AL	0	0	0	0	100,000	0	100,000
Transportation	Nome: Airport Right of Way Acquisition	AL	0	0	0	0	7,812,500	0	7,812,500
Transportation	DELETED: Diomed: Trail System	AL	0	0	0	0	0	0	0
Transportation	Hooper Bay: Old Town Roads	AL	0	0	0	0	1,400,000	0	1,400,000
Transportation	Nome: Glacier Creek Road New Alignment	AL	0	0	0	0	2,700,000	0	2,700,000
Transportation	Nunam Iqua: Sanitation Road	AL	0	0	0	0	2,100,000	0	2,100,000
MuniCapMatchingGrt	Brevig Mission Post Office Building Construction	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Elim City Building Renovation	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Emmonak Heavy Equipment Purchase	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Gambell Renovation and Repairs of City Buildings	AP	0	0	0	0	0	64,854	64,854
MuniCapMatchingGrt	Kotlik Heavy Equipment Repair and Purchase	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Nome Swimming Pool Renovation	AP	0	0	0	0	0	87,054	87,054
MuniCapMatchingGrt	Pilot Station Heavy Equipment Purchase	AP	0	0	0	0	0	55,439	55,439
MuniCapMatchingGrt	Saint Mary's Teen Center Repairs and Equipment Aquisition	AP	0	0	0	0	0	25,026	25,026
MuniCapMatchingGrt	Saint Michael Community Facilities and Equipment Improvement and Repairs	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Savoonga Heavy Equipment and Road Upgrades	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Scammon Bay Gym Renovation	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Stebbins Vehicle and Equipment Purchase and Repair	AP	0	0	0	0	0	26,258	26,258
MuniCapMatchingGrt	Teller Cable TV Upgrade	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Unalakleet Water Tank and Dump Truck Purchase	AP	0	0	0	0	0	25,002	25,002
MuniCapMatchingGrt	Wales Street Upgrade	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	White Mountain Facilities Renovation	AP	0	0	0	0	0	25,076	25,076
Bering Straits (HD 39) Subtotal			3,900,000	0	0	5,359,200	31,836,052	533,709	41,628,961
Arctic (HD 40)									
Commerce	Language Section: National Petroleum Reserve Alaska Impact Grant Program; PCE Pgm	AP	0	0	0	0	35,300,000	0	35,300,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Arctic (HD 40)									
Environ Conservation	Wainwright Water Storage Reservoir	AL	0	0	0	662,500	1,987,500	0	2,650,000
Environ Conservation	Kaktovik Above Ground Service Connections	AL	0	0	0	250,000	750,000	0	1,000,000
Environ Conservation	Kiana Wells, Wastewater Collection System and Service Line Upgrades	AL	0	0	0	267,500	802,500	0	1,070,000
Environ Conservation	Ambler South Loop Rehabilitation and Expansion Phase 4	AL	0	0	0	496,800	1,490,200	0	1,987,000
Environ Conservation	Shungnak Water Source Feasibility Study	AL	0	0	0	32,500	97,500	0	130,000
Natural Resources	North Slope Tundra Travel Model - U.S. Dept. of Energy Grant	AP	0	0	0	0	250,000	0	250,000
Transportation	Kobuk: Airport Reconstruction	AL	0	0	0	0	4,400,000	0	4,400,000
Transportation	Kotzebue: Airport Master Plan	AL	0	0	0	0	200,000	0	200,000
Transportation	Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Kotzebue: Eastside Obstruction Removal and Safety Area Expansion	AL	0	0	0	0	6,992,188	0	6,992,188
Transportation	DELETED: Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	0	0	0	0
Transportation	DELETED: Selawik: Singauruk Creek Bridge	AL	0	0	0	0	0	0	0
Transportation	DELETED: Kotzebue: Dust & Persistent Particle Abatement Demonstation Study Completion	AL	0	0	0	0	0	0	0
Transportation	North Slope Oilfield Connector Roads and Colville River Bridge	AL	1,000,000	0	0	0	0	0	1,000,000
MuniCapMatchingGrt	Barrow Search and Rescue Equipment	AP	0	0	0	0	0	109,208	109,208
MuniCapMatchingGrt	Buckland Project Code Red Fire Fighting Unit	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Kaktovik Community Building Upgrades	AP	0	0	0	0	0	12,500	12,500
MuniCapMatchingGrt	Kaktovik Playground Upgrades	AP	0	0	0	0	0	12,500	12,500
MuniCapMatchingGrt	Kiana Heavy Equipment Repair	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Kivalina Community Facilities and Equipment	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Kotzebue Fire Department Equipment Upgrades	AP	0	0	0	0	0	72,151	72,151
MuniCapMatchingGrt	Noorvik Public Safety Building Renovation	AP	0	0	0	0	0	25,628	25,628
MuniCapMatchingGrt	Point Hope Community Facilities and Equipment	AP	0	0	0	0	0	25,000	25,000
MuniCapMatchingGrt	Selawik Bridge Repair and Erosion Control	AP	0	0	0	0	0	26,219	26,219
MuniCapMatchingGrt	Wainwright TV Cable Upgrade	AP	0	0	0	0	0	25,000	25,000
Arctic (HD 40) Subtotal			1,000,000	0	0	1,709,300	54,269,888	383,206	57,362,394
Statewide (HD 1-40)									
Administration	Payroll and Accounting Systems Replacement Analysis	AP	400,000	0	0	0	0	0	400,000
Administration	Labor Contract Negotiations Support	AP	250,000	0	0	0	0	0	250,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Administration	License Plates, Tabs, and Manuals	AP	0	0	0	0	0	400,000	400,000
Administration	Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports	AP	450,000	0	0	0	0	0	450,000
Administration	Alaska Land Mobile Radio	AP	527,000	0	0	0	0	0	527,000
Administration	Priority Maintenance for Facilities not in the Public Building Fund	AP	300,000	0	0	0	0	0	300,000
Administration	Public Building Fund Projects	AP	0	0	0	0	0	2,500,000	2,500,000
Administration	Information Technology Group Equipment Replacement	AP	0	0	0	0	0	2,465,000	2,465,000
Commerce	Rural Internet Access	AP	0	0	0	0	7,500,000	0	7,500,000
Commerce	Community Development Grants	AP	150,000	0	0	0	3,470,000	0	3,620,000
Commerce	Community Block Grants	AP	0	0	0	0	6,000,000	0	6,000,000
Commerce	Rural Utility Preventative Maintenance	AP	300,000	0	0	0	0	0	300,000
Commerce	Language Section: Electrical Emergencies	AP	0	0	0	0	0	330,000	330,000
Commerce	Diesel Efficiency and Alternative Energy Program	AP	250,000	0	0	0	0	0	250,000
Commerce	Federal Energy Projects	AP	0	0	0	0	35,000,000	0	35,000,000
Corrections	Deferred Maintenance, Renewal and Replacement, Renovation and Repairs, and Miscellaneous Projects	AP	2,000,000	0	0	0	0	0	2,000,000
Corrections	Correctional Institutions Roof Repairs and Siding Replacement	AP	1,455,000	0	0	0	0	0	1,455,000
Corrections	Correctional Institutions Water System Repairs and Replacement	AP	450,000	0	0	0	0	0	450,000
Environ Conservation	Seafood and Food Safety Lab Replacement	AP	0	0	0	0	0	14,285,000	14,285,000
Environ Conservation	Defending State Primacy of the Alaska Air Permit Program	AP	150,000	0	0	0	0	0	150,000
Environ Conservation	Environmental Monitoring and Assessment of Surface Waters	AP	0	0	0	0	1,763,495	0	1,763,495
Environ Conservation	Assessment of Health Risks From Use of Diesel Fuel in Rural Alaska	AP	0	0	0	0	768,300	0	768,300
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	0	5,000,000	5,000,000
Environ Conservation	Alaska Spill Response Depots and Corps System	AP	0	0	0	0	0	300,000	300,000
Environ Conservation	Data Integration	AP	0	0	0	0	580,000	0	580,000
Environ Conservation	Village Safe Water Project Administration	AP	0	0	0	506,400	1,519,100	0	2,025,500
Environ Conservation	Rural Clinics Sewer and Water Service	AL	0	0	0	125,000	375,000	0	500,000
Fish and Game	Deferred Maintenance Facilities	AP	400,000	0	0	0	0	0	400,000
Fish and Game	Vessel and Aircraft Repair and Maintenance	AP	300,000	0	0	0	0	0	300,000
Fish and Game	Waterfowl Conservation and Enhancement Program	AP	0	0	0	0	0	256,700	256,700

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Fish and Game	Sport Fish and Recreational Boating and Non-Boating Access Projects	AP	0	0	0	0	1,950,000	650,000	2,600,000
Fish and Game	Equipment for Wildlife Conservation Programs Statewide	AP	0	0	0	0	0	100,000	100,000
Fish and Game	Nearshore Marine Research Studies - V	AP	0	0	0	0	998,000	0	998,000
Governor	Language: Capitalize Election Fund	AP	0	105,200	0	0	9,150,000	0	9,255,200
Governor	AccuVote System - Payment 6 of 6	AP	0	0	0	0	0	387,789	387,789
Governor	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	21,857,000	0	21,857,000
Governor	Elections Reform Under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	0	8,762,211	8,762,211
Governor	Optical Scan and Accessible Voting Equipment	AP	193,400	0	0	0	0	105,200	298,600
Governor	Americans with Disabilities Act Compliance Projects	AP	500,000	0	0	0	0	0	500,000
Health & Social Svcs	Child Protection Information System - Phase 3	AP	0	1,884,500	0	0	1,884,500	0	3,769,000
Health & Social Svcs	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2	AP	0	828,150	0	0	828,150	0	1,656,300
Health & Social Svcs	Deferred Maintenance, Renewal, Replacement and Equipment	AP	0	600,000	0	0	800,000	0	1,400,000
Health & Social Svcs	Pioneers' Homes Deferred Maintenance, Renewal and Repair	AP	1,000,000	0	0	0	0	0	1,000,000
Health & Social Svcs	AMD: Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers	AP	140,500	259,500	0	0	431,000	0	831,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	425,000	0	0	0	0	425,000
Health & Social Svcs	Residential Child Care Grantee Capital Needs	AP	169,413	30,587	0	0	30,587	0	230,587
Health & Social Svcs	MH Treatment Based Special Needs Housing Program	AP	0	0	0	250,000	0	150,000	400,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	0	0	0	0	0	333,300	333,300
Health & Social Svcs	MH Essential Program Equipment Grants to Service Providers	AP	0	0	0	0	0	250,000	250,000
Health & Social Svcs	MH Adult Day Facility Modifications	AP	0	0	0	0	0	125,000	125,000
Health & Social Svcs	MH Integrating Cultural Resources into ADRD Programs and Environments	AP	0	0	0	0	0	87,500	87,500
Health & Social Svcs	MH Vehicle and Housing Modifications for Families or Individuals	AP	0	0	0	0	0	300,000	300,000
Health & Social Svcs	MH Repair and Replacement of Village-Based Counselors' Offices	AP	0	0	0	0	0	75,000	75,000
Health & Social Svcs	MH Replacement of Rural Community Mental Health Centers	AP	0	0	0	0	0	250,000	250,000
Health & Social Svcs	MH Consumer Designed and Managed Projects	AP	0	0	0	0	0	131,300	131,300
Health & Social Svcs	MH Micro Enterprise Funds	AP	0	0	0	0	0	75,000	75,000

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Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)								
Health & Social Svcs	MH Provider Resource Sharing and Coordination AP	0	0	0	0	0	150,000	150,000
Health & Social Svcs	MH Transitional Housing AP	0	0	0	0	0	1,000,000	1,000,000
Health & Social Svcs	MH Substance Abuse Treatment Facilities for Women and Children AP	0	0	0	0	0	500,000	500,000
Labor & Workforce	Unemployment Insurance Tax System Replacement AP	0	0	0	0	2,000,000	0	2,000,000
Labor & Workforce	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 2 AP	0	0	0	0	0	70,000	70,000
Labor & Workforce	Employment Service Statewide Equipment Replacement AP	0	0	0	0	500,000	0	500,000
Law	Oil and Gas Royalty Settlement Reopeners AP	1,000,000	0	0	0	0	0	1,000,000
Military & Vets Affairs	Army Guard Facilities Deferred Maintenance AP	400,000	0	0	0	310,000	0	710,000
Military & Vets Affairs	Air Guard Facility Deferred Maintenance AP	150,000	0	0	0	0	0	150,000
Military & Vets Affairs	Facilities Spill Prevention Control and Countermeasures AP	0	16,300	0	0	108,800	0	125,100
Military & Vets Affairs	Federal Scout Readiness Centers Energy Projects AP	0	4,600	0	0	148,700	0	153,300
Military & Vets Affairs	Federal Scout Readiness Centers Construction AP	0	0	0	0	1,700,000	0	1,700,000
Military & Vets Affairs	AMD: State Homeland Security Grant Program AP	0	0	0	0	18,225,000	0	18,225,000
Natural Resources	Oil & Gas Seismic, Well, and Lease Data Acquisition AP	250,000	0	0	0	0	0	250,000
Natural Resources	Land Use Data Base System Upgrade for Improved Access AP	200,000	0	0	0	0	0	200,000
Natural Resources	Oil and Gas Leasing and Accounting Systems Integration AP	150,000	0	0	0	0	0	150,000
Natural Resources	Oil & Gas Reservoir Potential for Gas in the Brooks Range Foothills AP	50,000	0	0	0	0	0	50,000
Natural Resources	Navigable Waters Assertions AP	188,700	0	0	0	0	0	188,700
Natural Resources	State Park Emergency Repairs AP	120,000	0	0	0	0	0	120,000
Natural Resources	National Historic Preservation Fund Federal Grant Program AP	0	50,000	0	0	950,000	0	1,000,000
Natural Resources	Forestry Federal Funded Grants for Fire and Forest Resource Projects AP	0	0	0	0	2,800,000	0	2,800,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program AP	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	National Coastal Wetland Conservation Grants Program AP	0	0	0	0	2,500,000	0	2,500,000
Natural Resources	Alaska Oil and Gas Exploration, Development and Permitting Federal DOE Project AP	0	0	0	0	737,700	0	737,700
Natural Resources	Alaska Boating Safety AP	0	0	0	0	600,000	120,000	720,000
Natural Resources	National Recreational Trails Federal Program AP	0	0	0	0	695,000	0	695,000
Natural Resources	Land and Water Conservation Fund Federal Grants for Local Governments AP	0	0	0	0	675,000	0	675,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Natural Resources	Mental Health Trust Land Development	AP	0	0	0	0	0	600,000	600,000
Natural Resources	Alaska Cadastral Project	AP	0	0	0	0	518,700	0	518,700
Natural Resources	Recorder's Office Film Conversion	AP	0	0	0	0	0	388,000	388,000
Natural Resources	USGS Streamgaging Cooperative Program	AP	0	0	0	0	0	180,000	180,000
Natural Resources	Recorder's Office Plat Imaging	AP	0	0	0	0	0	100,000	100,000
Natural Resources	Municipality and Borough Special Assessments	AP	0	0	0	0	0	50,000	50,000
Natural Resources	Division of Geological and Geophysical Surveys Federal Grants Projects	AP	0	0	0	0	1,100,400	0	1,100,400
Natural Resources	Remote Recreational Cabins Survey and Appraisals	AP	0	0	0	0	0	430,000	430,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,227,400	0	0	0	0	0	1,227,400
Public Safety	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	AP	750,000	0	0	0	0	0	750,000
Public Safety	Alaska State Troopers Law Enforcement Equipment Replacement	AP	600,000	0	0	0	0	0	600,000
Public Safety	Firefighting Breathing Apparatus Replacement	AP	225,000	0	0	0	0	0	225,000
Public Safety	APSIN Redesign Implementation Phases 4 and 5	AP	0	0	0	0	8,000,000	0	8,000,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	1,080,320	0	1,080,320
Public Safety	Statewide Illegal Drug and Alcohol Use	AP	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	1,500,000	0	1,500,000
Public Safety	Communications' Systems Upgrade	AP	0	0	0	0	1,500,000	0	1,500,000
Public Safety	Public Safety Aircraft, Vessel and Parts Sales	AP	310,000	0	0	0	0	0	310,000
Revenue	Child Support Enforcement Case File Imaging Project	AP	0	0	0	0	363,800	187,410	551,210
Revenue	Child Support Enforcement Computer Replacement Project- Phase 4	AP	0	0	0	0	269,300	35,700	305,000
Revenue	AHFC Housing Loan Program/Teacher/Health Professionals Housing	AP	0	0	0	4,300,000	0	0	4,300,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	0	0	4,300,000	0	0	4,300,000
Revenue	AHFC Low Income Weatherization	AP	0	0	0	4,000,000	1,800,000	0	5,800,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	0	0	2,000,000	0	0	2,000,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	500,000	0	500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	750,000	3,159,000	0	3,909,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	0	1,250,000	3,000,000	0	4,250,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	0	250,000	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	1,000,000	0	0	1,000,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Revenue	AHFC State Energy Program Special Projects	AP	0	0	0	50,000	423,500	0	473,500
Revenue	AHFC Homeless Assistance Program	AP	0	0	0	250,000	0	500,000	750,000
Revenue	AHFC Beneficiary and Special Needs Housing	AP	0	0	0	1,200,000	0	0	1,200,000
Transportation	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation	AP	4,900,300	0	0	0	0	0	4,900,300
Transportation	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff	AP	600,000	0	0	0	0	0	600,000
Transportation	Airport Deferred Maintenance	AP	850,000	0	0	0	0	0	850,000
Transportation	Highway Deferred Maintenance	AP	1,500,000	0	0	0	0	0	1,500,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Emergency and Non-Routine Repairs	AP	700,000	0	0	0	0	0	700,000
Transportation	Corps of Engineers - Harbors Program Formulation	AP	0	200,000	0	0	0	0	200,000
Transportation	Corps of Engineers - Harbors Program Construction	AP	0	8,250,000	0	0	0	0	8,250,000
Transportation	Community Access Roads	AP	4,000,000	0	0	0	1,000,000	0	5,000,000
Transportation	Industrial Development Roads	AP	5,000,000	0	0	0	0	0	5,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	0	0	0	15,000,000	15,000,000
Transportation	State Equipment Fleet Equipment Management System Replacement	AP	0	0	0	0	0	2,000,000	2,000,000
Transportation	Weights and Measures Testing Unit Replacement	AP	75,000	0	0	0	0	0	75,000
Transportation	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	0	1,500,000	1,500,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	6,500,000	12,000,000	18,500,000
Transportation	Coordinated Transportation and Vehicles	AL	412,500	0	0	0	0	412,500	825,000
Transportation	Federal-Aid Aviation State Match	AL	0	9,000,000	0	0	0	0	9,000,000
Transportation	Federal-Aid Highway State Match	AL	0	44,000,000	0	0	0	0	44,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	25,000,000	0	25,000,000
Transportation	Federal Transit Administration Grants	AL	0	36,000	0	0	3,100,000	0	3,136,000
Transportation	Highway Safety Grants Program	AL	0	85,000	0	0	1,800,000	0	1,885,000
Transportation	Statewide Safety Program	AL	0	0	0	0	14,575,000	0	14,575,000
Transportation	Alaska International Airport System: Development Fund	AL	0	0	0	0	0	19,674,815	19,674,815
Transportation	Alaska International Airport System: Repair or Replacement Program	AL	0	0	0	0	0	1,500,000	1,500,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	14,000,000	0	14,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	600,000	0	600,000
Transportation	Statewide: Various Airports Friction Measuring Equipment	AL	0	0	0	0	1,900,000	0	1,900,000

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Statewide (HD 1-40)									
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Statewide: Various Airports Security Equipment and Training	AL	0	0	0	0	340,000	0	340,000
Transportation	Statewide: Various Airports Snow Removal Equipment	AL	0	0	0	0	4,300,000	0	4,300,000
Transportation	Statewide: Various Rural Airports Lighting	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	Alaska Marine Highway: Kennicott Refurbishment	AL	0	0	0	0	4,900,000	0	4,900,000
Transportation	DELETED: Alaska Statewide Smart Emergency Medical Access System	AL	0	0	0	0	0	0	0
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	800,000	0	800,000
Transportation	DELETE: Statewide: Hightower Lighting System Replacement	AL	0	0	0	0	0	0	0
Transportation	DELETED: Statewide: Road Surface Treatments	AL	0	0	0	0	0	0	0
Transportation	Geographic Information Systems (GIS) Development	AL	0	0	0	0	750,000	0	750,000
Transportation	NHS and Non-NHS Pavement and Bridge Refurbishment	AL	0	0	0	0	46,000,000	0	46,000,000
Transportation	DELETED: Northern Forum	AL	0	0	0	0	0	0	0
Transportation	Statewide: Air Quality Public Education	AL	0	0	0	0	55,000	0	55,000
Transportation	Statewide: Automated Dispatch and Scheduling	AL	0	0	0	0	640,000	0	640,000
Transportation	Statewide: Bike Path Rehabilitation and Improvements	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	200,000	0	200,000
Transportation	Statewide: Commercial Vehicle Operations Security System	AL	0	0	0	0	800,000	0	800,000
Transportation	Statewide: Congestion Mitigation and Air Quality Implementation Plan	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	0	300,000	0	300,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	900,000	0	900,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	100,000	0	100,000
Transportation	Statewide: Infra-Red Inspection System	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Intelligent Transportation System Implementation Plan (IWAYS)	AL	0	0	0	0	1,400,000	0	1,400,000
Transportation	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)	AL	0	0	0	0	1,400,000	0	1,400,000

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Statewide (HD 1-40)									
Transportation	Statewide: Land Mobile Radio System, Phase 2	AL	0	0	0	0	1,600,000	0	1,600,000
Transportation	Statewide: Maintenance Management System	AL	0	0	0	0	510,000	0	510,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	350,000	350,000	700,000
Transportation	Statewide: National Highway System Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	7,755,000	0	7,755,000
Transportation	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	2,500,000	0	2,500,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	6,800,000	0	6,800,000
Transportation	Statewide: Public Transportation Social Service Van Replacement	AL	0	0	0	0	800,000	0	800,000
Transportation	Statewide: Research Program	AL	0	0	0	0	1,750,000	0	1,750,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Scenic Viewshed Improvements	AL	0	0	0	0	550,000	0	550,000
Transportation	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	0	1,600,000	0	1,600,000
Transportation	Statewide: Traveler Information Signs	AL	0	0	0	0	91,000	0	91,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	45,000,000	0	45,000,000
Transportation	Federal aid highway program match from bond interest earnings	AP	0	0	0	0	0	3,000,000	3,000,000
University of Alaska	Safety and Highest Priority Renewal and Replacement	AP	641,500	0	0	0	0	3,000,000	3,641,500
University of Alaska	Attracting and Retaining Students	AP	0	0	0	0	0	10,800,000	10,800,000
University of Alaska	Small Project Receipt Authority	AP	0	0	0	0	0	5,000,000	5,000,000
University of Alaska	Project and Planning Receipt Authority	AP	0	0	0	0	0	10,000,000	10,000,000
Alaska Court System	Statewide Remodeling Projects	AP	950,000	0	0	0	0	0	950,000
Alaska Court System	Court Security Projects	AP	1,100,000	0	0	0	0	0	1,100,000
Alaska Court System	Justice Information and Communication Project	AP	1,065,000	0	0	0	0	0	1,065,000
Alaska Court System	Deferred Maintenance Projects	AP	1,008,000	0	0	0	0	0	1,008,000
Alaska Court System	Rural Court Technology, Phase IV	AP	420,000	0	0	0	0	0	420,000
Alaska Court System	Statewide Court Building Code and Energy Upgrade	AP	400,000	0	0	0	0	0	400,000
Alaska Court System	Data Systems Security	AP	200,000	0	0	0	0	0	200,000
Statewide (HD 1-40) Subtotal			39,828,713	65,774,837	0	20,231,400	389,986,352	125,867,425	641,688,727
TOTAL STATE AGENCIES			63,801,063	66,422,028	0	46,998,300	1,072,932,043	329,319,627	1,579,473,061