

**Department GF/Fed/Other Summary - Capital Budget**  
**Final FY04 Capital with Vetoes**

<b>Department</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Department of Administration	1,001,000	0	5,365,000	6,366,000
Department of Commerce, Community, and Economic Development	3,940,000	114,981,457	3,684,600	122,606,057
Department of Corrections	2,100,000	0	0	2,100,000
Department of Education and Early Development	46,400	0	619,000	665,400
Department of Environmental Conservation	2,983,200	68,348,595	44,187,200	115,518,995
Department of Fish and Game	700,000	6,590,500	1,156,700	8,447,200
Office of the Governor	100,000	21,857,000	9,448,600	31,405,600
Department of Health and Social Services	4,610,150	3,286,850	6,315,600	14,212,600
Department of Labor and Workforce Development	0	2,500,000	70,000	2,570,000
Department of Law	1,044,000	0	0	1,044,000
Department of Military and Veterans Affairs	370,900	20,492,500	0	20,863,400
Department of Natural Resources	600,000	14,826,800	2,018,000	17,444,800
Department of Public Safety	4,365,900	14,080,320	0	18,446,220
Department of Revenue	0	10,179,800	16,128,910	26,308,710
Department of Transportation and Public Facilities	58,761,600	686,497,625	158,473,453	903,732,678
University of Alaska	1,091,500	5,700,000	43,800,000	50,591,500
Alaska Court System	2,859,000	0	0	2,859,000
<b>Totals:</b>	<b>84,573,650</b>	<b>969,341,447</b>	<b>291,267,063</b>	<b>1,345,182,160</b>