| Central Satellite Receiver and Transmitter Replacement | | | | | FY2004 Request: Reference No: | | \$18,000 38111 | |
|--|------------------|--------|--------|--|-------------------------------------|------------|-------------------|--|
| AP/AL: Appropriation Proj | | | | | oject Type: Renewal and Replacement | | | |
| Category: Health/Human Services | | | | Recipient: Central Contact: Cassie Ritter | | | | |
| | | | | | | | | House District: Interior Villages (HD 6) |
| Estimated Project Dates: 07/01/2003 - 06/30/2008 | | | | | | | | |
| | - | | | | | | | |
| Brief Summary and Statement of Need: | | | | | | | | |
| | eiver and Transr | | | | | | | |
| Funding: | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 | Total | |
| UnInc Mtch | \$18,000 | | | | | | \$18,000 | |
| Total: | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 | |
| State Match Required 🗹 One-Time Project 🛛 Phased - new | | | | | Phased - unde | erway 🛛 Or | n-Going | |
| 0% = Minimum State Match % Required Amendment | | | | | Mental Health | n Bill | | |
| | | | | | | | | |
| Operating & Maintenance Costs: | | | | | Amo | unt | <u>Staff</u> | |
| Project Development: | | | | | | 0 | 0 | |
| Ongoing Operating: | | | | | | 0 | 0 | |
| One-Time Startup: | | | | | | 0 | | |
| | | | | Totals: | | 0 | 0 | |

Additional Information / Prior Funding History: