Elfin Cove Ugrading and Improving Community Facilities FY2004 Request: \$25,000 Reference No: 38148 **AP/AL:** Appropriation Project Type: Renovation and Remodeling Category: Health/Human Services Recipient: Elfin Cove Location: Elfin Cove Contact: Tena Hart House District: Sitka/Wrangell/Petersburg (HD Contact Phone: (907)465-4731 Estimated Project Dates: 07/01/2003 - 06/30/2008 Brief Summary and Statement of Need: Ugrading and Improving Community Facilities. FY2004 FY2005 Funding: FY2006 FY2007 FY2008 FY2009 Total Uninc Mtch \$25,000 \$25,000 \$0 Total: \$0 \$0 \$0 \$0 \$25,000 \$25,000 ☐ State Match Required ✓ One-Time Project Phased - new Phased - underway ☐ On-Going 0% = Minimum State Match % Required Amendment Mental Health Bill **Operating & Maintenance Costs: Amount** Staff Project Development: 0 0 Ongoing Operating: 0 0 One-Time Startup: 0 0 Totals: 0

**Additional Information / Prior Funding History:**