

**Pelican Sewer Expansion Phase 3**

**FY2004 Request: \$310,000**  
**Reference No: 38226**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Pelican  
**House District:** Sitka/Wrangell/Petersburg (HD 2)

**Project Type:** Construction  
**Recipient:** City of Pelican  
**Contact:** Ken Collison  
**Contact Phone:** (907)465-5137

**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Appropriation:** Village Safe Water Projects

**Brief Summary and Statement of Need:**

Extend sewage collection system to 15 homes.

<b>Funding:</b>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
AHFC Div	\$77,500						\$77,500
Fed Rcpts	\$232,500						\$232,500
<b>Total:</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**