

## Department Summary

Department	FY2003 Authorized					FY2004 Conference Committee					FY2004 Conference Committee with Vetoes				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Administration	151,451.3	9,432.2	141,460.1	302,343.6	1,394	70,787.9	1,059.9	127,412.0	199,259.8	767	70,587.9	1,059.9	127,412.0	199,059.8	767
Comm & Econ Devel	40,551.4	20,903.7	90,407.8	151,862.9	501	32,921.1	25,740.0	77,691.2	136,352.3	500	10,582.7	25,740.0	77,691.2	114,013.9	500
Corrections	154,796.7	3,445.6	22,519.9	180,762.2	1,472	149,844.8	3,452.2	26,190.0	179,487.0	1,486	149,444.8	3,452.2	26,190.0	179,087.0	1,486
Educ & Early Devel	768,954.7	179,023.8	65,164.3	1,013,142.8	412	744,002.2	161,012.2	37,497.0	942,511.4	328	743,560.1	161,012.2	37,497.0	942,069.3	324
Environ Conservation	12,013.0	15,887.9	24,501.3	52,402.2	490	11,341.1	15,932.1	25,374.5	52,647.7	477	11,341.1	15,932.1	25,374.5	52,647.7	477
Fish and Game	30,102.6	47,850.6	56,920.3	134,873.5	890	27,837.6	52,294.6	53,305.3	133,437.5	861	27,087.6	52,294.6	53,155.3	132,537.5	861
Governor	18,174.2	3,353.6	18.8	21,546.6	176	14,455.9	150.9	72.7	14,679.5	147	14,330.1	150.9	72.7	14,553.7	147
Health & Social Svcs	487,695.1	832,515.7	159,367.2	1,479,578.0	2,461	593,127.4	895,083.9	222,081.9	1,710,293.2	3,160	527,126.3	894,948.5	219,699.1	1,641,773.9	3,116
Labor & Workforce	9,756.6	83,981.4	27,849.8	121,587.8	847	11,027.0	97,539.3	46,214.4	154,780.7	886	10,662.0	97,539.3	46,214.4	154,415.7	886
Law	26,795.2	488.4	21,194.1	48,477.7	474	26,688.7	499.3	18,619.1	45,807.1	476	26,425.7	499.3	18,619.1	45,544.1	476
Military & Veterans Affairs	8,139.2	19,168.4	6,934.2	34,241.8	258	8,811.1	18,971.7	7,079.9	34,862.7	264	8,611.1	18,971.7	7,079.9	34,662.7	264
Natural Resources	34,415.7	13,870.5	32,241.4	80,527.6	606	47,735.2	17,547.9	33,983.5	99,266.6	681	47,130.2	17,547.9	33,983.5	98,661.6	680
Public Safety	77,649.3	11,322.2	19,091.2	108,062.7	758	79,308.4	12,464.4	18,788.5	110,561.3	757	78,346.4	12,464.4	18,788.5	109,599.3	757
Revenue	9,382.6	37,268.9	115,550.5	162,202.0	827	8,370.4	37,906.2	115,082.7	161,359.3	817	8,214.6	37,906.2	115,082.7	161,203.5	816
Transportation	94,321.1	6,350.3	254,759.3	355,430.7	2,968	96,687.0	5,389.8	266,558.6	368,635.4	2,983	96,345.0	5,389.8	266,558.6	368,293.4	2,983
University of Alaska	206,080.9	108,979.0	296,967.1	612,027.0	3,720	212,716.0	113,056.4	323,800.7	649,573.1	3,881	212,716.0	113,056.4	323,800.7	649,573.1	3,881
Alaska Court System	53,377.0	516.0	363.1	54,256.1	670	54,845.5	716.0	426.9	55,988.4	673	54,845.5	716.0	426.9	55,988.4	673
Legislature	38,665.9	0.0	824.3	39,490.2	239	38,093.7	0.0	825.6	38,919.3	239	37,193.7	0.0	825.6	38,019.3	239

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Debt Svc & Special Approps	69,360.0	25,152.5	172,254.6	266,767.1	0	71,381.5	47,789.61	351,908.7	1,471,079.8	0	53,672.6	47,789.61	360,769.8	1,462,232.0	0
<b>General Funds:</b>				<b>2,291,682.5</b>					<b>2,299,982.5</b>					<b>2,188,223.4</b>	
<b>Federal Funds:</b>				<b>1,419,510.7</b>					<b>1,506,606.4</b>					<b>1,506,471.0</b>	
<b>Other Funds:</b>				<b>1,508,389.3</b>					<b>2,752,913.2</b>					<b>2,759,241.5</b>	
<b>Total:</b>				<b>5,219,582.5</b>					<b>6,559,502.1</b>					<b>6,453,935.9</b>	
<b>Permanent Full Time:</b>				<b>19,163</b>					<b>19,383</b>					<b>19,333</b>	
<b>Permanent Part Time:</b>				<b>2,719</b>					<b>2,687</b>					<b>2,685</b>	
<b>Non Permanent:</b>				<b>541</b>					<b>529</b>					<b>529</b>	
<b>Total Positions:</b>				<b>22,423</b>					<b>22,599</b>					<b>22,547</b>	