

General Funds

Component Summary University of Alaska

Results Delivery Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
University of Alaska Systemwide								
System Reduction	0.0	0.0	15.9	15.9	0.0	0.0	0.0	0.0%
Systemwide Reduction/Additions	0.0	16,833.5	16,833.5	15,299.7	38,368.5	38,368.5	0.0	0.0%
RDU Total:	0.0	16,833.5	16,849.4	15,315.6	38,368.5	38,368.5	0.0	0.0%
Statewide Programs and Services								
Statewide Services	14,630.0	22,254.6	22,254.6	23,576.9	29,613.7	29,613.7	0.0	0.0%
Office of Information Technology	8,160.8	8,800.5	8,800.5	9,318.0	10,662.0	10,662.0	0.0	0.0%
RDU Total:	22,790.8	31,055.1	31,055.1	32,894.9	40,275.7	40,275.7	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	78,001.2	77,997.2	78,247.2	77,485.3	124,376.5	124,376.5	0.0	0.0%
Kenai Peninsula College	4,486.1	4,538.2	4,538.2	4,485.1	6,588.7	6,588.7	0.0	0.0%
Kodiak College	2,189.2	2,154.6	2,154.6	2,106.0	2,741.9	2,741.9	0.0	0.0%
Matanuska-Susitna College	3,651.7	2,909.8	2,909.8	3,911.0	6,076.8	6,076.8	0.0	0.0%
Prince Wm Sound Comm College	3,287.3	3,566.5	3,566.5	3,356.4	4,420.4	4,420.4	0.0	0.0%
RDU Total:	91,615.5	91,166.3	91,416.3	91,343.8	144,204.3	144,204.3	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	1,073.4	1,089.6	1,089.6	991.3	1,217.6	1,217.6	0.0	0.0%
Chukchi Campus	542.2	589.1	589.1	627.7	742.7	742.7	0.0	0.0%
College of Rural and Comm Dev	3,274.9	2,873.6	2,873.6	3,710.8	5,572.8	5,572.8	0.0	0.0%
Fairbanks Campus	81,669.5	88,512.2	88,512.2	90,409.1	130,464.5	130,464.5	0.0	0.0%
Interior-Aleutians Campus	1,431.6	1,584.1	1,584.1	1,515.8	1,858.3	1,858.3	0.0	0.0%
Kuskokwim Campus	2,339.7	2,741.9	2,741.9	2,557.0	3,396.6	3,396.6	0.0	0.0%
Northwest Campus	1,466.0	1,560.6	1,560.6	1,495.5	1,751.3	1,751.3	0.0	0.0%
Fairbanks Organized Research	33,802.8	40,832.3	40,832.3	37,605.7	47,612.4	47,612.4	0.0	0.0%
Tanana Valley Campus	3,839.3	3,518.0	3,518.0	3,470.5	6,066.7	6,066.7	0.0	0.0%
Cooperative Extension Service	3,186.8	3,620.7	3,620.7	3,369.6	3,464.0	3,464.0	0.0	0.0%
RDU Total:	132,626.2	146,922.1	146,922.1	145,753.0	202,146.9	202,146.9	0.0	0.0%

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University of Alaska Southeast								
Juneau Campus	15,556.0	15,965.6	15,965.6	16,959.3	24,233.8	24,233.8	0.0	0.0%
Ketchikan Campus	2,097.9	2,312.3	2,312.3	2,222.0	3,038.8	3,038.8	0.0	0.0%
Sitka Campus	3,564.6	2,886.7	2,886.7	2,918.9	4,684.7	4,684.7	0.0	0.0%
RDU Total:	21,218.5	21,164.6	21,164.6	22,100.2	31,957.3	31,957.3	0.0	0.0%
General Funds:	195,500.0	205,815.0	206,080.9	206,080.9	216,120.0	216,120.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	72,751.0	101,326.6	101,326.6	101,326.6	240,832.7	240,832.7	0.0	0.0%
Total Funds:	268,251.0	307,141.6	307,407.5	307,407.5	456,952.7	456,952.7	0.0	0.0%