

Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2

FY2005 Request: \$1,471,200
Reference No: 39188

AP/AL: Allocation
Category: Health/Human Services
Location: Ketchikan
House District: Ketchikan (HD 1)
Estimated Project Dates: 07/01/2004 - 06/30/2009
Appropriation: Municipal Water, Sewer and Solid Waste Matching Grant Projects

Project Type: Construction
Recipient: City of Ketchikan
Contact: Rollo Pool
Contact Phone: (907)465-6594

Brief Summary and Statement of Need:

Replace water and sewer utilities in a section of Tongass Avenue. The existing cast iron and asbestos cement utility lines are over 40 years old and pose a significant public health threat due to leaks and corrosion failure.

| Funding: | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| ASLC Bonds | \$1,471,200 | | | | | | \$1,471,200 |
| Total: | \$1,471,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,471,200 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: