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|--|------------------------|--------------------|
| <b>Valdez Sewer Treatment Plant Ocean Outfall Line and Wastewater Improvements</b> | <b>FY2005 Request:</b> | <b>\$1,410,500</b> |
|  | <b>Reference No:</b>   | <b>39191</b>       |

|   |  |
|---|--|
| <b>AP/AL:</b> Allocation<br><b>Category:</b> Health/Human Services<br><b>Location:</b> Valdez<br><b>House District:</b> Richardson/Glenn Highways (HD 12) | <b>Project Type:</b> Construction<br><b>Recipient:</b> City of Valdez<br><b>Contact:</b> Rollo Pool<br><b>Contact Phone:</b> (907)465-6594 |
|---|--|

**Estimated Project Dates:** 07/01/2004 - 06/30/2009  
**Appropriation:** Municipal Water, Sewer and Solid Waste Matching Grant Projects

**Brief Summary and Statement of Need:**  
 Extend the existing outfall to provide better mixing of the effluent, bringing the wastewater facility into compliance with state and federal requirements.

| Funding:      | FY2005             | FY2006     | FY2007     | FY2008     | FY2009     | FY2010     | Total              |
|---------------|--------------------|------------|------------|------------|------------|------------|--------------------|
| ASLC Bonds    | \$352,700          |            |            |            |            |            | \$352,700          |
| Fed Rcpts     | \$1,057,800        |            |            |            |            |            | \$1,057,800        |
| <b>Total:</b> | <b>\$1,410,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,410,500</b> |

|  |  |   |  |                                   |
|--|--|---|--|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new       | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required                     | <input type="checkbox"/> Amendment                   | <input type="checkbox"/> Mental Health Bill |  |                                   |

|   |               |              |
|---|---------------|--------------|
| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| Totals:                                   | 0             | 0            |

**Additional Information / Prior Funding History:**