

Southeast Region Vessel Facility**FY2005 Request: \$800,000**
Reference No: 30418**AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Location:** Juneau (Juneau/Downtown/Douglas)**Contact:** Doug Mecum**House District:** Juneau/Downtown/Douglas (HD**Contact Phone:** (907)465-4150

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Estimated Project Dates: 07/01/2004 - 06/30/2009**Brief Summary and Statement of Need:**

This CIP request will replace the Southeast Region Fish and Game vessel shop which is currently located in the Subport building in Juneau. The Subport building was built on land that was included in the Mental Health Trust settlement.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
ASLC Bonds	\$800,000						\$800,000
Total:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	30,000	0
One-Time Startup:	0	
Totals:	30,000	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

This project will fund the construction of a 7,200 square foot two-story metal building. Plans are to locate the building on NOAA/NMFS property located next to the Juneau Coast Guard Station. There will be no monetary charge for use of the property although the department may provide vessel time on the R/V Medeia for NMFS research projects as in-kind payment. The department will enter into a long-term site agreement for this facility. The existing property is located on the waterfront, and NOAA/NMFS will provide use of the existing dock facilities which would cost the state in excess of \$1 million to reproduce, in addition to the construction cost of the proposed vessel shop facility.

The proposed location provides water access from the shop building, utilities and use of a dock adequate to moor a 110-foot research vessel. One of the uses of the facility will be to reconfigure the vessels to handle multiple tasks involving use of booms or cranes to on-load and off-load equipment. In order to complete this task efficiently it is necessary to have water and dock access for this facility in addition to on-site equipment storage. Some of the equipment for the vessels, such as trawl gear, can weigh 7,000 to 15,000 pounds and is not easily transported on a public roadway.

This facility will be used year round to modify and maintain numerous Department of Fish and Game and Department of Public Safety vessels ranging from 13 to 110 feet that are utilized for research, management, and protection activities. In addition to vessel repair, maintenance and modification, the facility will also be used to design, fabricate, repair, and store shipboard and field equipment. The facility will have capabilities for welding, sandblasting, metal and wood fabrication, painting, outboard repair and fiberglass. The Divisions of Sport Fish and Wildlife Conservation will also use the shop facilities.

The existing Subport building sits on land that was included in the Mental Health Lands Trust Settlement. The "Trust"

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gave the state a lease to provide transition time for state agencies to vacate the premises. This lease was originally set to expire on July 1, 1999, but it has been extended to June 30, 2005. The replacement facility will need to be funded this year to insure that the current facility is vacated in a timely manner.

This request represents 50% of the project cost. An additional \$800.0 will come from federal Pacific Coastal Salmon Recovery funds that have been previously appropriated in part for construction of facilities related to salmon research.