

State of Alaska FY2005 Governor's Operating Budget

Department of Fish and Game Public Communications Component Budget Summary

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Component: Public Communications

Contribution to Department's Mission

The Public Communications Section provides information to the public relating to fish and wildlife resources and programs. The section is responsible for providing accurate and timely information to the fish and wildlife user public to further their understanding of the purposes of regulations, policies, activities and the numerous high profile issues of the department.

Core Services

This section's main emphasis is on news releases to educate the public and private sectors, producing educational materials needed by the legislature and staff, and providing photographic and videographic information for the public. The section also plays a key role in the department's ongoing effort to provide information to the public over the Internet.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The main issue for this section is the timely and accurate dissemination of information vital to fish and wildlife resource management.

Significant Changes in Results to be Delivered in FY2005

There are no proposed service level changes, however, since the component consists of only a single position funded by I/A Receipts from the other divisions, it is being transferred to the Commissioner's Office and this component will be deleted.

Major Component Accomplishments in 2003

Completed "Alaska's Sustainable Salmon", a 50-page color handbook that covers many aspects of the department's sustainable salmon policy.

Statutory and Regulatory Authority

AS16
AS37
AK Administrative Manual

Contact Information
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Public Communications Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	66.9	70.5	0.0
72000 Travel	0.5	4.0	0.0
73000 Contractual	2.4	28.8	0.0
74000 Supplies	11.2	6.3	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	81.0	109.6	0.0
Funding Sources:			
1007 Inter-Agency Receipts	81.0	109.6	0.0
Funding Totals	81.0	109.6	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	81.0	109.6	0.0
Restricted Total		81.0	109.6	0.0
Total Estimated Revenues		81.0	109.6	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	109.6	109.6
Adjustments which will continue current level of service:				
-Changes to Retirement and Other Personal Services Rates	0.0	0.0	3.3	3.3
-Transfer of PCN 11-0111 and IA Receipts to the Commissioner's Office Component, Delete PCS Component	0.0	0.0	-112.9	-112.9
FY2005 Governor	0.0	0.0	0.0	0.0

**Public Communications
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2004</u> <u>Authorized</u>	<u>FY2005</u> <u>Governor</u>		
Full-time	1	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	1	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	2	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0