

Village Safe Water Project Administration

FY2006 Request: \$2,261,800

Reference No: 33820

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2005 - 06/30/2010

Project Type: Planning
Contact: Dan Easton
Contact Phone: (907)465-5135

Brief Summary and Statement of Need:

This project provides funding for the operating costs of the Village Safe Water Program. It contributes to the Division's End Result 2 -- Citizens are Protected from Unsafe Sanitary Facilities. Drinking water and sewer projects constructed with grant funds protect rural residents from unsafe sanitary facilities.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Fed Rcpts	\$1,696,300	\$1,696,500	\$1,696,500	\$1,696,500	\$1,696,500	\$1,696,500	\$10,178,800
G/F Match	\$565,500	\$565,500	\$565,500	\$565,500	\$565,500	\$565,500	\$3,393,000
Total:	\$2,261,800	\$2,262,000	\$2,262,000	\$2,262,000	\$2,262,000	\$2,262,000	\$13,571,800

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Village Safe Water Project Administration has received prior appropriations of 1,441.0 in FY1999; 1,750.1 in FY2000; 1,862.7 in FY2001; 1,961.1 in FY2002; 2,007.3 in FY2003; 2,025.5 in FY2004; and \$2,125.9 in FY2005.

Project Description/Justification:

The Village Safe Water program provides technical and financial support to Alaska's smallest communities to design and construct water, wastewater and solid waste facilities. Each year, grant funds are made available to the state through the U.S. Environmental Protection Agency (EPA) and the U.S. Department of Agriculture-Rural Development (USDA-RD) program. Those funds require the state to appropriate matching funds. Communities apply each year to the state for grants for sanitation projects. Applications are scored weighing primarily the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. Grants are awarded to local governments for the highest ranking projects. Village Safe Water program engineers work directly with community officials to make sure that planning results in facilities that are appropriate for each community, that facilities are properly and efficiently constructed, and that state and federal grant funds are used appropriately.

This appropriation funds the cost of delivering Village Safe Water services to the communities. These funds are transferred to the operating budget as CIP receipts to pay for the Village Safe Water engineers and other program staff, as well as associated travel, contracts, supplies and equipment.

This appropriation is funded with a combination of federal grant funds and state matching funds.