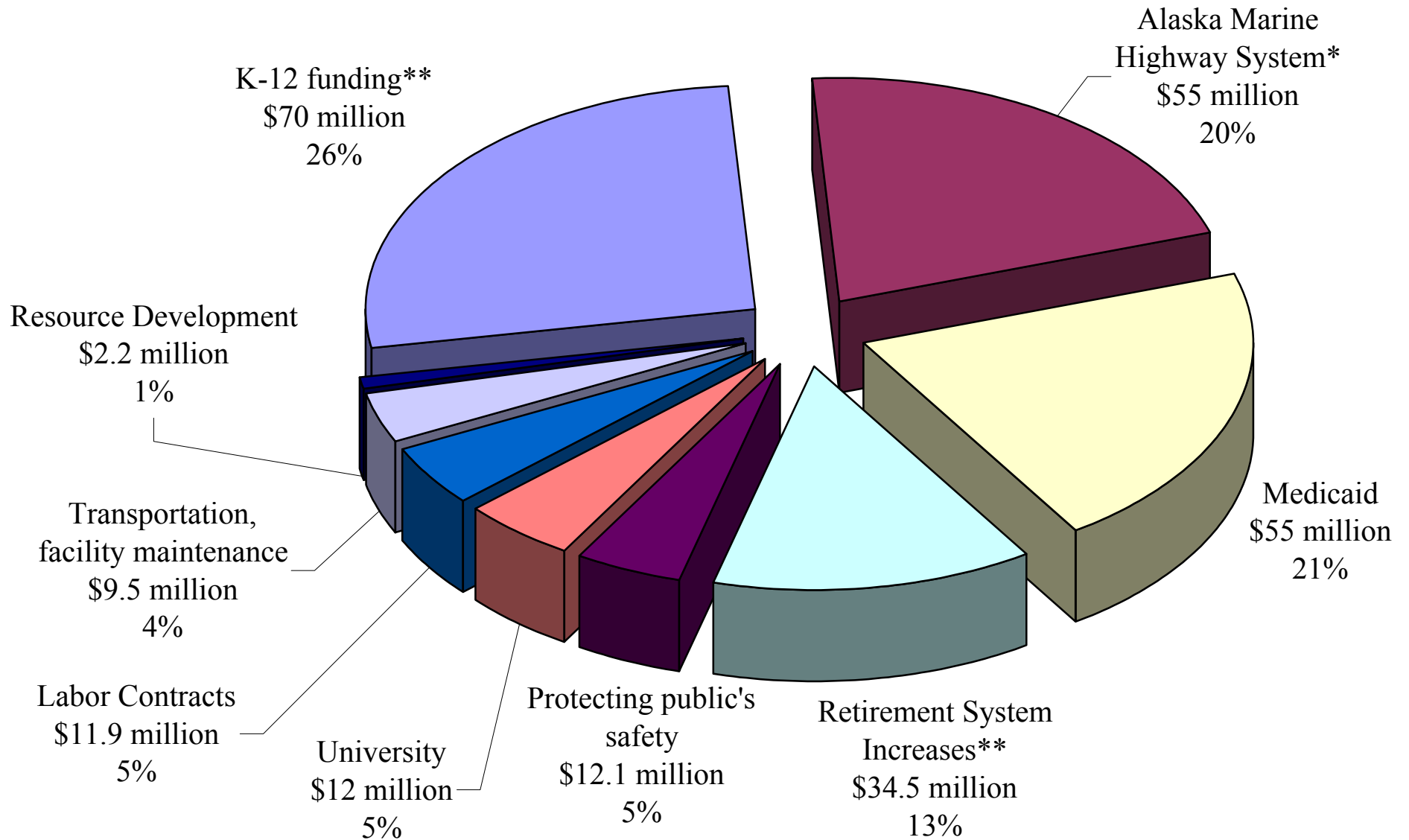


# Major Areas of FY 06 Operating Budget Increase



\*In FY 06 Legislature funded AMHS directly from the General Fund; in FY 05 it was funded by "other state funds"

\*\*Funds to pay school district increased PERS/TRS contribution is included in the \$70 million