

GF & Other Funds

Component Summary University of Alaska

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
University of Alaska Systemwide							
Systemwide Reduction/Additions	2.1	0.0	29,406.2	2,806.4	5,803.9	2,997.5	106.8%
RDU Total:	2.1	0.0	29,406.2	2,806.4	5,803.9	2,997.5	106.8%
Statewide Programs and Services							
Statewide Services	24,440.7	0.0	35,345.9	34,343.9	34,297.6	-46.3	-0.1%
Statewide Networks (ITS)	11,334.7	0.0	13,551.9	14,323.5	14,323.5	0.0	0.0%
RDU Total:	35,775.4	0.0	48,897.8	48,667.4	48,621.1	-46.3	-0.1%
University of Alaska Anchorage							
Anchorage Campus	142,803.5	250.8	152,392.4	169,485.3	169,420.3	-65.0	-0.0%
Kenai Peninsula College	7,113.1	0.0	7,394.4	8,557.9	8,557.9	0.0	0.0%
Kodiak College	2,893.7	0.0	3,151.8	3,289.1	3,289.1	0.0	0.0%
Matanuska-Susitna College	5,782.1	0.0	7,171.8	7,585.1	7,585.1	0.0	0.0%
Prince Wm Sound Comm College	4,201.7	0.0	5,062.9	5,319.7	5,319.7	0.0	0.0%
RDU Total:	162,794.1	250.8	175,173.3	194,237.1	194,172.1	-65.0	-0.0%
University of Alaska Fairbanks							
Cooperative Extension Service	3,717.5	0.0	3,895.7	3,946.7	3,946.7	0.0	0.0%
Bristol Bay Campus	1,419.3	0.0	1,491.3	1,589.8	1,589.8	0.0	0.0%
Chukchi Campus	811.2	0.0	757.6	846.6	846.6	0.0	0.0%
Fairbanks Campus	148,180.1	0.0	162,691.3	161,861.8	161,861.8	0.0	0.0%
Fairbanks Organized Research	47,395.0	0.0	62,301.6	67,111.1	67,111.1	0.0	0.0%
Interior-Aleutians Campus	2,143.4	0.0	1,990.2	2,116.5	2,116.5	0.0	0.0%
Kuskokwim Campus	3,749.5	0.0	3,677.7	3,903.2	3,903.2	0.0	0.0%
Northwest Campus	1,765.2	0.0	2,008.1	1,893.7	1,893.7	0.0	0.0%
Rural College	7,223.5	0.0	6,350.8	7,053.1	7,053.1	0.0	0.0%
Tanana Valley Campus	6,911.7	0.0	7,266.6	7,488.1	7,488.1	0.0	0.0%
RDU Total:	223,316.4	0.0	252,430.9	257,810.6	257,810.6	0.0	0.0%

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University of Alaska Southeast							
Juneau Campus	24,543.3	0.0	26,928.9	28,733.5	28,733.5	0.0	0.0%
Ketchikan Campus	3,145.3	0.0	3,414.2	3,788.7	3,788.7	0.0	0.0%
Sitka Campus	4,234.1	0.0	5,308.3	5,515.9	5,515.9	0.0	0.0%
RDU Total:	31,922.7	0.0	35,651.4	38,038.1	38,038.1	0.0	0.0%
General Funds:	212,717.1	200.8	228,333.2	228,333.2	228,267.0	-66.2	-0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	241,093.6	50.0	313,226.4	313,226.4	316,178.8	2,952.4	0.9%
Total Funds:	453,810.7	250.8	541,559.6	541,559.6	544,445.8	2,886.2	0.5%