

## General Funds

## Component Summary University of Alaska

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
University of Alaska Systemwide							
Systemwide Reduction/Additions:	2.1	0.0	15,553.2	67.2	66.0	-1.2	-1.8%
RDU Total:	2.1	0.0	15,553.2	67.2	66.0	-1.2	-1.8%
Statewide Programs and Services							
Statewide Services	8,267.6	0.0	11,261.1	11,216.7	11,216.7	0.0	0.0%
Statewide Networks (ITS)	6,953.8	0.0	6,973.3	7,226.2	7,226.2	0.0	0.0%
RDU Total:	15,221.4	0.0	18,234.4	18,442.9	18,442.9	0.0	0.0%
University of Alaska Anchorage							
Anchorage Campus	65,452.3	200.8	64,216.3	69,712.5	69,647.5	-65.0	-0.1%
Kenai Peninsula College	4,043.5	0.0	3,980.1	4,591.9	4,591.9	0.0	0.0%
Kodiak College	1,977.8	0.0	1,977.8	2,061.6	2,061.6	0.0	0.0%
Matanuska-Susitna College	2,949.6	0.0	2,948.2	3,126.8	3,126.8	0.0	0.0%
Prince Wm Sound Comm Colleg	1,835.1	0.0	1,819.1	1,964.6	1,964.6	0.0	0.0%
RDU Total:	76,258.3	200.8	74,941.5	81,457.4	81,392.4	-65.0	-0.1%
University of Alaska Fairbanks							
Cooperative Extension Service	3,015.1	0.0	3,221.6	3,123.2	3,123.2	0.0	0.0%
Bristol Bay Campus	840.9	0.0	872.4	881.7	881.7	0.0	0.0%
Chukchi Campus	607.1	0.0	617.4	625.7	625.7	0.0	0.0%
Fairbanks Campus	72,388.1	0.0	70,450.2	76,178.8	76,178.8	0.0	0.0%
Fairbanks Organized Research	14,810.0	0.0	14,908.4	16,533.9	16,533.9	0.0	0.0%
Interior-Aleutians Campus	1,434.2	0.0	1,141.5	1,097.2	1,097.2	0.0	0.0%
Kuskokwim Campus	2,014.8	0.0	2,149.9	2,106.5	2,106.5	0.0	0.0%
Northwest Campus	1,212.9	0.0	1,377.4	1,272.1	1,272.1	0.0	0.0%
Rural College	3,101.4	0.0	3,512.8	3,611.7	3,611.7	0.0	0.0%
Tanana Valley Campus	3,406.9	0.0	3,090.5	3,194.2	3,194.2	0.0	0.0%
RDU Total:	102,831.4	0.0	101,342.1	108,625.0	108,625.0	0.0	0.0%

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<b>University of Alaska Southeast</b>							
Juneau Campus	14,635.1	0.0	14,484.5	15,806.0	15,806.0	0.0	0.0%
Ketchikan Campus	1,762.8	0.0	1,762.4	1,847.1	1,847.1	0.0	0.0%
Sitka Campus	2,006.0	0.0	2,015.1	2,087.6	2,087.6	0.0	0.0%
<b>RDU Total:</b>	<b>18,403.9</b>	<b>0.0</b>	<b>18,262.0</b>	<b>19,740.7</b>	<b>19,740.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	212,717.1	200.8	228,333.2	228,333.2	228,267.0	-66.2	-0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>212,717.1</b>	<b>200.8</b>	<b>228,333.2</b>	<b>228,333.2</b>	<b>228,267.0</b>	<b>-66.2</b>	<b>-0.0%</b>