University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: University of Alaska Systemwide (232)

	, ,	,		Personal				Capital	Grants &	Debt	P	ositions	3
Change Record Tit	le	Trans Type	Totals	Services	Travel	Services Com	modities	Outlay	Benefits	Service	PFT	PPT	NP
	************	******	Changes From	FY2005 Confere	nce Commit	tee To FY2005 A	uthorized	*******	*******	*****			
ADN 45-5-0001 Syste Reduction/Additions S	emwide SB283 Sec 59 P114 L4	OthApr I	29,993.4	0.0	0.0	0.0	0.0	0.0	0.0	29,993.4	0	0	0
1002 Fed Rcpts	16,870.7												
1004 Gen Fund	1.0												
1007 I/A Rcpts	2,910.4												
1048 Univ Rcpt	5,193.0												
1061 CIP Rcpts	1,001.0												
1174 UA I/A	4,017.3												
ADN 45-5-0001 System Reduction/Additions S	emwide SB283 Sec 59 P115 L6	OthApr	15,800.0	0.0	0.0	0.0	0.0	0.0	0.0	15,800.0	0	0	0
1004 Gen Fund		Additional GF FY05.	for University o	perations and fo	or the addition	onal costs of part	ticipation i	n employee re	tirement syste	ems for			
ADN 45-5-0002 Syst Reductions/Additions and P63 I 1	emwide SB283 Sec 12 P62 L2	OthApr 29	631.3	0.0	0.0	0.0	0.0	0.0	0.0	631.3	0	0	0
1151 VoTech Ed						obligated balanc FY04 and FY05		30, 2004 of th	e Alaska tech	nical and			
ADN 45-5-0003 System Reduction/Additions H	emwide HB375 Sec 36 P70 L5	OthApr -9	2.2	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0	0	0
1004 Gen Fund	2.2	License Plate	Revenue was in	nitially establish	ed at \$.1, D	MV records now	indicate t	he final collect	ion to be \$2.2				
ADN 45-5-0004 Syste Reductons/Additions P42 I 20		FisNot	100.0	75.0	5.0	15.0	5.0	0.0	0.0	0.0	0	0	1
1048 Univ Rcpt			allows the Universition, fees and			ndividual's perma sity of Alaska.	anent fund	dividend unde	er AS 43.23.07	73 if they are	Э		
		HB 375 conta	ins the authority	to receive thes	e funds.								

State of Alaska Office of Management & Budget Released December 15th 12-15-2004 11:43 am

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

	ersity of Alaska Syst	,		Personal				Capital	Grants &	Debt	Р	osition	s
Change Record Titl	е	Trans Type	Totals	Services	Travel	Services Com	modities	Outlay	Benefits	Service	PFT	PPT	N
	******	****** C	hanges From	FY2005 Confere	ence Commit	tee To FY2005 A	uthorized	******	******	*****			
ADN 45-5-0010 Gove Funding Ch 159 SLAC		Veto	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	
1004 Gen Fund	-250.0	The travel savin	gs initiative is	part of the on-	going effort to	o improve state (governmer	nt's business p	oractices				
		Subtotal	46,276.9	75.0	5.0	15.0	5.0	0.0	0.0	46,176.9	0	0	
	***********	******	Changes Fro	m FY2005 Auth	orized To F	/2005 Manageme	nt Plan **	******	******	***			
ADN45-5-0029 TROU Allocations to reflect a and revenue		Trout es	-43,470.5	0.0	0.0	0.0	0.0	0.0	0.0	-43,470.5	0	0	(
1002 Fed Rcpts	-16,870.7	Transfers between	en allocations	s to reflect antic	cipated expe	nditures and rev	enues for I	FY05.					
1004 Gen Fund	-15,486.0												
1007 I/A Rcpts	-2,910.4												
1048 Univ Rcpt	-5,192.4												
1061 CIP Rcpts	-1,001.0												
1174 UA I/A	-2,010.0												
Reduce non perm pos	sition	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
		Reduce non-pe	rm position ac	dded in authoriz	zed scenario	. No additional	positions v	vill be necess	ary for this fisc	cal note.			

5.0

15.0

5.0

75.0

0.0

2,706.4 0

0

0.0

Subtotal

2,806.4

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: University of Alaska Systemwide (232)

,	,	,		Personal				Capital	Grants &	Debt	Р	osition	s
Change Record Title		Trans Type	Totals	Services	Travel	Services Com	nmodities	Outlay	Benefits	Service	PFT	PPT	NP
*****	******	*******	Changes Fro	m FY2005 Man	agement Plar	n To FY2006 Go	vernor *****	******	*******	**			
Additional MHTAR Funding		Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR 130.		\$10.0 for financia increase skills an providers; \$30.0 s	d service cap	oacity for cogni	itively impair	•	•	, ,					
University of Alaska License Plat	te Revenue	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1.	.0	To record anticip	ated license	plate revenue.									
HB375 Sec 2 SLA04 P42 L20- re one-time item	educe	ОТІ	-100.0	-75.0	-5.0	-15.0	-5.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt -100.		SB393 Sec 1 alloin default on tuition		•		•	anent fund d	ividend unde	er AS 43.23.07	3 if they are	e		
		The funding esta	blished in FY	2005 is not ne	eded in FY20	006.							
SB283 Sec 12 P62 L29 and P63 one time item	3 L1-reduce	ОТІ	-631.3	0.0	0.0	-631.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed -631.		SB 283 Section 1 vocational educa				•		•					
HB375 Sec 36 P70 L5-9 reduce of	one time iter	m OTI	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -2.	.2	Remove license	olate revenue	e for FY05.									

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: University of Alaska Systemwide (232)

			Personal				Capital	Grants &	Debt	P	osition	š
Change Record Title	Trans Type	Totals	Services	Travel	Services Com	nmodities	Outlay	Benefits	Service	PFT	PPT	NP
******	******	Changes Fro	m FY2005 Man	agement Pla	n To FY2006 Go	vernor *****	******	******	***			
University of Alaska Impact of HB123 o programs	n WFD Atrout	-318.0	0.0	0.0	-318.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed -318.0	Impact of HB123 During the last le 63% to 55% of th	egislative ses	sion HB123 wa	•	•				unding from	า		
University of Alaska Research Program Success	m Inc	10,256.8	0.0	0.0	10,256.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 9,656.8 1048 Univ Rcpt 600.0	Research Progra Existing UA rese generated \$8 fro Arctic Biology, B engineering cont receipt authority	arch program om external so iomedical and tinue to streno	ources. Compe d Health related gthen UA's rese	etitive resea d research, earch capac	rch as a result o logistics, cold cli ity. This reques	of several suc imate studies	ccessful pro s, supercom	grams such as puting applica	s EPSCoR, ations, and			
University of Alaska Debt Service	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 3,000.0	Debt Service UA has research there are project								pital budget			
Additional TVEP Funding	Inc	318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed 318.0	Additional Techn	nical and Voca	ational Educatio	on Program	Funding availab	le for FY06 b	ased on DC	L Projections				
University of Alaska Account Code Tra	ansfer LIT	0.0	0.0	0.0	2,706.4	0.0	0.0	0.0	-2,706.4	0	0	0

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Positions

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: University of Alaska Systemwide (232)

			Personal			Capital	Grants &	Debt		ositions	
Change Record Title	Trans Type	Totals	Services	Travel	Services Commodit	ies Outlay	Benefits	Service	PFT	PPT	NP
	**********	Changes Fron	n FY2005 Mana	agement Plan	To FY2006 Governor	***********	******				
	Tatala	45 400 7	0.0	0.0	45 400 7		0.0	0.0	•	•	0
	Totals	15.460.7	0.0	0.0	15.460.7	0.0	0.0	0.0	0		0

University of Alaska

Component: Statewide Services (730)

RDU: Statewide Programs and Services (234)

	towido i rogidino dila	(,	Personal				Capital	Grants &	Debt	Р	ositions	s
Change Record Ti	tle	Trans Type	Totals	Services	Travel	Services Co	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
	*******	******	Changes From	FY2005 Conference	ence Commit	tee To FY2005	Authorized	******	******	*****			
ADN 45-5-0001 Sta Sec 59 P114 L6	tewide Services SB283	OthApr	37,403.9	12,558.2	1,053.8	12,079.0	471.0	180.0	3,200.0	7,861.9	143	0	0
1002 Fed Rcpts	2,058.0												
1004 Gen Fund	11,261.1												
1007 I/A Rcpts	150.0												
1048 Univ Rcpt	18,378.7												
1151 VoTech Ed	394.9												
1174 UA I/A	5,161.2												

	******	Subtotal	37,403.9	12,558.2 FY2005 Auth	1,053.8	12,079.0 2005 Manageme	471.0	180.0	3,200.0	7,861.9	143	0	0
ADN 45-5-0027 Transfer codes to reflect intended 6		LIT	-0.0	911.2	160.9	1,173.4	6.2	-7.0	-2,623.0	378.3	0	0	0
		Transfer betwee	n account code	es to reflect int	tented expen	ditures for FY0	5.						
ADN45-5-0028 TRIN Trans Allocations to reflect antic and receipts		Trin es	910.4	0.0	0.0	0.0	0.0	0.0	910.4	0.0	0	0	0
1002 Fed Rcpts 1007 I/A Rcpts	500.0 410.4	Transfers betwe	en allocations t	to reflect antic	cipated exper	ditures and rev	enues for FY0	5.					

University of Alaska

Component: Statewide Services (730)

RDU: Statewide Programs and Services (234)

				Personal				Capital	Grants &	Debt	Р	osition	S
Change Record Title	е	Trans Type	Totals	Services	Travel	Services Com	modities	Outlay	Benefits	Service	PFT	PPT	NP
	*********	*******	Changes From	n FY2005 Autho	orized To FY	Y2005 Manageme	nt Plan ****	******	******	***			
ADN45-5-0029 TROUT Allocations to reflect a and revenue		Trout ures	-1,412.4	0.0	0.0	0.0	0.0	0.0	-1,412.4	0.0	0	0	0
1004 Gen Fund	-44.4	Transfers between	en allocations	to reflect antic	ipated exper	nditures and rev	enues for FY	′05.					
1048 Univ Rcpt	-1,097.5												
1151 VoTech Ed	-270.5												

	*******	Subtotal	36,901.9 Changes From	13,469.4 n FY2005 Man	1,214.7 agement Plan	13,252.4 To FY2006 Go	477.2 overnor ******	173.0	75.0 *******	8,240.2	143	0	0
University of Alaska Acco	ount Code Tran	sfer LIT	0.0	0.0	0.0	8,240.2	0.0	0.0	0.0	-8,240.2	0	0	0
		This change reco	rd makes line	item transfers	s necessary to	o reflect State	of Alaska acco	ount code rest	tructuring.				
University of Alaska Impa programs	ct of HB123 on	WFD Atrout	-46.3	0.0	0.0	-46.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed	-46.3	Impact of HB123 During the last led	, ,		s passed red	ucing UA's por	rtion of the Te	chnical and V	ocational Fu	nding from			

During the last legislative session HB123 was passed reducing UA's portion of the Technical and Vocational Funding from 63% to 55% of the total share of that state-funded source dedicated to workforce development programs.

Totals 36,855.6 13,469.4 1,214.7 21,446.3 477.2 173.0 75.0 -0.0 143 0 0

University of Alaska

Component: Statewide Networks (ITS) (734)

RDU: Statewide Programs and Services (234)

	-		•	Personal				Capital	Grants &	Debt	Р	ositions	5
Change Record Title		Trans Type	Totals	Services	Travel	Services Co	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
****	*******	******	Changes From	FY2005 Conference	ence Commit	tee To FY2005	Authorized	******	******	*****			
ADN 45-5-0001 Statewide N SB283 Sec 59 P114 L7	Networks (ITS)	OthApr	13,551.9	5,185.3	212.3	5,949.0	346.1	270.2	0.0	1,589.0	77	0	0
1004 Gen Fund 6	6,973.3												
1007 I/A Rcpts	480.0												
1048 Univ Rcpt 3	3,866.6												
1174 UA I/A 2	2,232.0												
		Subtotal	13,551.9	5,185.3	212.3	5,949.0	346.1	270.2	0.0	1,589.0	77	0	0
**	********	*******	** Changes Fro	m FY2005 Auth	orized To F	Y2005 Managem	nent Plan **	***********	*************	***			
ADN45-5-0028 TRIN Transfe Allocations to reflect anticip and receipts		Trin s	771.6	0.0	0.0	0.0	0.0	0.0	0.0	771.6	0	0	0
1004 Gen Fund	252.9	Transfers betv	veen allocations	to reflect antic	cipated expe	enditures and re	evenues for	FY05.					
1048 Univ Rcpt	518.7												
ADN 45-5-0027 Transfer be codes to reflect intended ex		LIT	0.0	574.2	-7.5	-693.5	-30.0	0.0	0.0	156.8	0	0	0
	-	Transfer betwe	een account cod	des to reflect in	tented exper	nditures for FY0	05.						
		Subtotal	14,323.5	5,759.5	204.8	5,255.5	316.1	270.2	0.0	2,517.4	77	0	0

University of Alaska

Component: Statewide Networks (ITS) (734)

RDU: Statewide Programs and Services (234)

			Personal				Capital	Grants &	Debt	г	OSILIOIIS	•
Change Record Title	Trans Type	Totals	Services	Travel	Services Com	modities	Outlay	Benefits	Service	PFT	PPT	NP
**********	*******	Changes Fron	n FY2005 Mana	gement Plan	To FY2006 Gov	vernor *****	*******	*******	*			
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	2,222.9	0.0	0.0	0.0	-2,222.9	0	0	0
	Γhis change recc	ord makes line	item transfers	necessary t	o reflect State o	of Alaska acc	count code re	estructuring.				

204.8

7,478.4

316.1

270.2

0.0

294.5 77

14,323.5

Totals

5,759.5

Positions

0

University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

	rony or maona mion	o.ago (=00)		Personal				Capital	Grants &	Debt	P	ositions	\$
Change Record Title	9	Trans Type	Totals	Services	Travel	Services Co	ommodities	Outlay	Benefits	Service	PFT	PPT	NP
	******	******	Changes From	FY2005 Confe	rence Commit	tee To FY200	5 Authorized	******	******	*****			
Conference Committee)	ConfCom	250.8	0.0	0.0	0.0	0.0	0.0	0.0	250.8	0	0	0
1037 GF/MH	200.8												
1092 MHTAAR	50.0												
ADN 45-5-0001 Ancho Sec 59 P114 L8	orage Campus SB283	OthApr	169,926.0	103,382.7	3,705.6	27,657.4	18,992.3	1,235.7	6,380.3	8,572.0	1,218	17	0
1002 Fed Rcpts	17,849.4												
1003 G/F Match	19.8												
1004 Gen Fund	63,930.7												
1007 I/A Rcpts	6,665.4												
1048 Univ Rcpt	68,070.7												
1061 CIP Rcpts	1,201.2												
1151 VoTech Ed	1,125.2												
1174 UA I/A	11,063.6												
ADN 45-4-0044 Ancho SEC 40 P98 L16	orage Campus SB283	OthApr	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0

1004 Gen Fund 65.0

The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2003, page 12, lines 11-15 (Municipality of Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension - \$375,000), not to exceed \$65,000, is reappropriated to the University of Alaska Anchorage for the fiscal year ending June 30, 2005 for an independent third-party review of the record concerning extension of water service to the Sand Lake area, including but not limited to the Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and Ground Water Resources of the Area."

University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

			Personal				Capital	Grants &	Debt		osition	
Change Record Title	Trans Type	Totals	Services	Travel	Services Co	ommodities	Outlay	Benefits	Service	PFT	PPT	NP
**********	******* CI	hanges From	FY2005 Conference	ence Commit	tee To FY2005	5 Authorized	******	******	*****			
	Subtotal	170,241.8	103,382.7	3,705.6	27,657.4	18,992.3	1,235.7	6,380.3	8,887.8	I,218	17	0
********	******	Changes Fro	m FY2005 Auth	orized To F	Y2005 Manager	ment Plan **	******	******	***			
PCN Transfer from AC to KPC	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
	Transfer pcn 50-	0211, 50-021	12, 50-0213 an	d 50-0214 to	Kenai Penins	sula College.						
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expendit and revenue	Trout	-43.2	0.0	0.0	0.0	0.0	0.0	0.0	-43.2	0	0	0
1151 VoTech Ed -43.2	Transfers between	en allocations	s to reflect antic	cipated expe	nditures and r	evenues for F	Y05.					
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expendit and receipts	Trin tures	22,636.1	17,345.8	390.3	853.7	0.0	634.2	2,100.0	1,312.1	0	0	0
1002 Fed Rcpts 5,500.0 1004 Gen Fund 5,496.2 1007 I/A Rcpts 1,000.0 1048 Univ Rcpt 10,139.9 1061 CIP Rcpts 500.0	Transfers between	en allocations	s to reflect antio	cipated expe	nditures and r	evenues for F	FY05.					
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	ınt LIT	0.0	0.0	0.0	0.0	-3,334.7	0.0	0.0	3,334.7	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Change Record Title	ity of Alaska Anc	Trans Type	Totals	Personal Services	Travel	Services Co	mmodities	Capital Outlay	Grants & Benefits	Debt Service	P PFT	ositions PPT	s NP
	******	*******	Changes Fron	m FY2005 Auth	orized To F	/2005 Managem	nent Plan ****	******	******	***			
	******	Subtotal	192,834.7	120,728.5	4,095.9	28,511.1 1 To FY2006 G	15,657.6	1,869.9	8,480.3	13,491.4 **	I,214	17	0
SB283 Sec 40 P98 L16-Fitem	Reduction of one-tir	me OTI	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	-65.0	0	0	0
1004 Gen Fund	-65.0	Remove one-tim	e item-										
		The unexpended (Municipality of A exceed \$65,000, independent third limited to the Alas Engineering and Surrounding Pub	nchorage, An is reappropria d-party review ska Departme Hydrogeolog	achorage water ated to the Uni of the record ent of Environmic Assessmen	and wastew versity of Ala concerning e nental Conse t of the Prope	ater utility - Sar aska Anchorage extension of wa rvation's May 1 osed Kincaid E	nd Lake area e for the fiscal ter service to 12, 2003, repo states Subdiv	water extens I year ending the Sand La ort entitled "A vision and th	sion - \$375,000 June 30, 200 ke area, includ Summary of t	0), not to 5 for an ding but not the			
University of Alaska Acc	ount Code Transfe	er LIT	0.0	0.0	0.0	12,654.9	0.0	0.0	0.0	-12,654.9	0	0	0
		This change reco	ord makes line	e item transfer	s necessary	to reflect State	of Alaska ac	count code r	estructuring.				
		Totals	192,769.7	120,728.5	4,095.9	41,166.0	15,657.6	1,869.9	8,480.3	771.5	I, 2 14	17	0

University of Alaska

Component: Kenai Peninsula College (756)

RDU: University of Alaska Anchorage (235)

	Sity Of Alaska Ali			Personal	_			Capital	Grants &	Debt		osition	
Change Record Title		Trans Type	Totals	Services	Travel	Services Co	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
	*******	***************	Changes From	FY2005 Conference	ence Commit	tee To FY2005	Authorized	********	*******	*****			
ADN 45-5-0001 Kenai F SB283 Sec 59 P114 L9	•	OthApr	7,720.0	4,816.4	52.1	766.6	1,111.3	109.4	191.3	672.9	61	2	0
1002 Fed Rcpts	325.6												
1004 Gen Fund	3,980.1												
1007 I/A Rcpts	645.2												
1048 Univ Rcpt	2,700.9												
1174 UA I/A	68.2												
		Subtotal	7,720.0	4,816.4	52.1	766.6	1,111.3	109.4	191.3	672.9	61	2	0
	**********	*************	Changes Fron	n FY2005 Auth	orized To F	Y2005 Managen	nent Plan *	*******	******	***			
PCN Transfer from AC t	to KPC	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
		Transfer pcn 50)-0211, 50-021	2, 50-0213 an	d 50-0214 to	Kenai Penins	ula College	from Anchora	ge Campus				
ADN45-5-0028 TRIN Tr Allocations to reflect an and receipts		Trin ures	1,163.5	898.2	35.8	120.0	54.3	0.0	0.0	55.2	0	0	0
1004 Gen Fund	611.8	Transfers between	een allocations	to reflect antic	ipated expe	nditures and re	evenues for	FY05.					
1048 Univ Rcpt	471.7												
1151 VoTech Ed	70.0												
1174 UA I/A	10.0												
		Subtotal	8,883.5	5,714.6	87.9	886.6	1,165.6	109.4	191.3	728.1	65	2	0

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University of Alaska

Component: Kenai Peninsula College (756)

RDU: University of Alaska Anchorage (235)

Totals

8,883.5

5,714.6

			Personal				Capital	Grants &	Debt	•		,
Change Record Title	Trans Type	Totals	Services	Travel	Services Com	modities	Outlay	Benefits	Service	PFT	PPT	NP
**********	*******	Changes Fron	n FY2005 Mana	gement Plan	To FY2006 Gov	ernor *****	******	*******				
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	728.1	0.0	0.0	0.0	-728.1	0	0	0
-	This change reco	ord makes line	item transfers	necessary t	o reflect State of	f Alaska acc	count code re	estructuring.				

87.9

1,614.7

1,165.6

109.4

191.3

Positions

2

0.0 65

University of Alaska

Component: Kodiak College (757)

RDU: University of Alaska Anchorage (235)

Change Record Title)	Trans Type	Totals	Personal Services	Travel	Services Co	mmodities	Capital Outlay	Grants & Benefits	Debt Service	PFT	ositions PPT	S NP
	******	****** Ch	anges From	FY2005 Conference	ence Commit	tee To FY2005	Authorized	******	******	*****			
ADN 45-5-0001 Kodiak P114 L10	College SB283 Sec	59 OthApr	3,351.8	1,970.5	69.2	831.8	292.9	75.5	20.4	91.5	30	5	0
1002 Fed Rcpts	200.0												
1004 Gen Fund	1,977.8												
1007 I/A Rcpts	354.5												
1048 Univ Rcpt	811.2												
1174 UA I/A	8.3												
		Subtotal	3,351.8	1,970.5	69.2	831.8	292.9	75.5	20.4	91.5	30	5	0
			_	m FY2005 Auth		_	ient Flan				•		_
ADN45-5-0028 TRIN T Allocations to reflect an and receipts		Trin es	137.3	137.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	83.8	Transfers between	en allocations	to reflect antic	pated expe	nditures and re	evenues for	FY05.					
1048 Univ Rcpt	53.5												
ADN 45-5-0027 Trans codes to reflect intended		LIT	0.0	134.3	0.0	-66.1	22.3	0.0	0.0	-90.5	0	0	0
		Transfer betweer	account cod	des to reflect in	tented exper	ditures for FY0	05.						

State of Alaska
Office of Management & Budget

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University of Alaska

Component: Kodiak College (757)

RDU: University of Alaska Anchorage (235)

Totals

3,489.1

2,242.1

rest. Still votolity of Allacika Allion	014g0 (200)		Personal				Capital	Grants &	Debt	Р	ositions	s
Change Record Title	Trans Type	Totals	Services	Travel	Services Com	modities	Outlay	Benefits	Service	PFT	PPT	NP
**********	******	Changes From	n FY2005 Mana	agement Plan	To FY2006 Gov	vernor *****	******	******	*			
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	1.0	0.0	0.0	0.0	-1.0	0	0	0
	This change reco	ord makes line	item transfers	s necessary t	o reflect State c	of Alaska acc	count code re	estructuring.				

69.2

766.7

315.2

75.5

20.4

0.0 30

5

0

University of Alaska

Component: Matanuska-Susitna College (758)

RDU: University of Alaska Anchorage (235)

	rolly of reacher reform	o.ago (=00)		Personal				Capital	Grants &	Debt	P	ositions	s
Change Record Titl	е	Trans Type	Totals	Services	Travel	Services Cor	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
	*******	******	Changes From	FY2005 Confere	ence Commit	tee To FY2005	Authorized	*******	******	*****			
ADN 45-5-0001 Matar SB283 Sec 59 P114 L	nuska-Susitna College 11	OthApr	7,481.9	4,572.3	56.4	910.5	895.9	47.2	28.0	971.6	44	2	0
1002 Fed Rcpts	310.1												
1004 Gen Fund	2,948.2												
1007 I/A Rcpts	113.3												
1048 Univ Rcpt	3,911.9												
1151 VoTech Ed	180.0												
1174 UA I/A	18.4												

	******	Subtotal	7,481.9 Changes From	4,572.3 FY2005 Autho	56.4 orized To FY2	910.5 005 Manageme	895.9 ent Plan ******	47.2 *******	28.0	971.6	44	2	0
ADN45-5-0029 TROUT Allocations to reflect and and revenue		Trout es	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
1151 VoTech Ed	-30.0	Transfers between	en allocations t	o reflect antici	pated expend	litures and rev	enues for FY	05.					
ADN45-5-0028 TRIN Tra Allocations to reflect and and receipts		Trin es	443.3	256.3	0.0	0.0	133.5	11.1	0.0	42.4	0	0	0
1004 Gen Fund	178.6	Transfers between	en allocations t	o reflect antici	pated expend	litures and rev	venues for FY	05.					
1048 Univ Rcpt	264.7												
ADN 45-5-0027 Transfe codes to reflect intende		LIT	0.0	30.4	-18.4	-12.0	0.0	0.0	0.0	0.0	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

University of Alaska

Component: Matanuska-Susitna College (758)

RDU: University of Alaska Anchorage (235)

	3 ()		Personal				Capital	Grants &	Debt	P	ositions	3
Change Record Title	Trans Type	Totals	Services	Travel	Services Co	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
	***************************************	Changes Froi	n FY2005 Auth	orized To F	Y2005 Managen	nent Plan ****	*******	******	***			
	Subtotal	7,895.2	4,859.0	38.0	898.5	1,029.4	58.3	28.0	984.0	44	2	0
	**********	•	m FY2005 Man			•		*****				
University of Alaska Acc	ount Code Transfer LIT	0.0	0.0	0.0	984.0	0.0	0.0	0.0	-984.0	0	0	0
	This change red	ord makes line	e item transfers	s necessary	to reflect State	e of Alaska ac	count code r	estructuring.				
	Totals	7,895.2	4,859.0	38.0	1,882.5	1,029.4	58.3	28.0	0.0	44	2	0

University of Alaska

Component: Prince William Sound Community College (759)

RDU: University of Alaska And Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Co	mmodities	Capital Outlay	Grants & Benefits	Debt Service	P PFT	osition: PPT	s NP
**********	****** C	hanges From	FY2005 Confer	ence Commit	tee To FY2005	Authorized	******	******	*****			_
ADN 45-5-0001 Prince Wm Sound Comm College SB283 Sec 59 P114 L12	OthApr	5,312.9	3,070.2	86.4	884.3	733.4	120.0	73.0	345.6	42	0	0
1002 Fed Rcpts 250.0												
1004 Gen Fund 1,819.1												
1007 I/A Rcpts 237.2												
1048 Univ Rcpt 2,609.9												
1151 VoTech Ed 120.0												
1174 UA I/A 276.7												
	Subtotal	5,312.9	3,070.2	86.4	884.3	733.4	120.0	73.0	345.6	42	0	0
	*******	_	m FY2005 Auth		_	nent Plan **	*******					
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditu and receints	Trin res	256.8	108.5	0.0	55.9	1.4	0.0	0.0	91.0	0	0	0
1004 Gen Fund 145.5	Transfers betwe	en allocations	s to reflect antic	cipated expe	nditures and re	evenues for l	FY05.					
1048 Univ Rcpt 111.3												
ADN 45-5-0027 Transfer between accoun codes to reflect intended expenditures	t LIT	0.0	12.0	0.0	0.0	0.0	-12.0	0.0	0.0	0	0	0
	Transfer betwee	en account cod	des to reflect in	tented exper	nditures for FY(05.						
	Subtotal	5,569.7	3,190.7	86.4	940.2	734.8	108.0	73.0	436.6	42	0	0
				M-4£ All			Б.	d Db	450			

State of Alaska Office of Management & Budget

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University of Alaska

Component: Prince William Sound Community College (759)

RDU: University of Alaska Anchorage (235)

			Personal				Capital	Grants &	Debt	•	OSILIOII.	,
Change Record Title	Trans Type	Totals	Services	Travel	Services Com	modities	Outlay	Benefits	Service	PFT	PPT	NP
**********	*******	Changes Fro	m FY2005 Man	agement Plan	To FY2006 Gov	vernor ****	******	******	**			
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	436.6	0.0	0.0	0.0	-436.6	0	0	0
	This change reco	ord makes line	e item transfers	necessary t	to reflect State o	of Alaska ac	count code r	estructuring.				

86.4

1,376.8

734.8

108.0

73.0

5,569.7

3,190.7

Totals

Positions

0

0.0 42

University of Alaska

Component: Cooperative Extension Service (745) **RDU:** University of Alaska Fairbanks (236)

Change Record T	versity of Alaska Fai itle	Trans Type	Totals	Personal Services	Travel	Services Cor	mmodities	Capital Outlay	Grants & Benefits	Debt Service	P PFT	osition PPT	s NP
	*******	*******	Changes From	FY2005 Confere	ence Commit	tee To FY2005	Authorized	******	******	*****			
ADN 45-5-0001 Coo Service SB283 Sec	•	OthApr	6,661.2	4,946.2	433.3	1,004.8	185.7	15.0	0.0	76.2	55	18	C
1002 Fed Rcpts	2,765.5												
1003 G/F Match	905.8												
1004 Gen Fund	2,315.8												
1007 I/A Rcpts	279.7												
1048 Univ Rcpt	384.4												
1174 UA I/A	10.0												
		Subtotal	6,661.2	4,946.2	433.3	1,004.8	185.7	15.0	0.0	76.2	55	18	0
	*********	**************************************	•	•		Y2005 Managem			******		33	10	·
ADN45-5-0029 TRO	UT Transfer to UA	Trout	-98.4	0.0	0.0	0.0	0.0	0.0	0.0	-98.4	0	0	0

	Subtotal	6,661.2	4,946.2	433.3	1,004.8	185.7	15.0	0.0	76.2	55	18	0
******	********	* Changes From	FY2005 Autho	orized To FY	2005 Managem	ent Plan *****	******	******	k			
ADN45-5-0029 TROUT Transfer to L Allocations to reflect anticipated exp and revenue		-98.4	0.0	0.0	0.0	0.0	0.0	0.0	-98.4	0	0	0
1004 Gen Fund -98.4	Transfers betw	een allocations t	to reflect antici	ipated expen	ditures and re	venues for FY	05.					
ADN45-5-0028 TRIN Transfer from U Allocations to reflect anticipated exp and receipts	** * * * * * * * * * * * * * * * * * * *	149.4	51.0	0.0	0.0	0.0	0.0	0.0	98.4	0	0	0
1048 Univ Rcpt 109.4 1174 UA I/A 40.0	Transfers betw	een allocations t	to reflect antici	ipated expen	ditures and re	venues for FY	05.					
ADN 45-5-0027 Transfer between a codes to reflect intended expenditure.		-0.0	161.2	-0.4	-114.1	-25.5	0.0	0.0	-21.2	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

University of Alaska

Component: Cooperative Extension Service (745)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Cor	nmodities	Capital Outlay	Grants & Benefits	Debt Service	P PFT	Positions PPT	s NP
	************	Changes From	n FY2005 Auth	orized To F	Y2005 Managem	ent Plan ****	******	*******	***			
	Subtotal	6,712.2	5,158.4	432.9	890.7	160.2	15.0	0.0	55.0	55	18	0
University of Alaska Acc	count Code Transfer LIT	0.0	m FY2005 Man 0.0	0.0	n To FY2006 G o 55.0	0.0	0.0	0.0	-55.0	0	0	0
	This change reco	ord makes line	e item transfers	s necessary	to reflect State	of Alaska acc	count code r	estructuring.				
	Totals	6,712.2	5,158.4	432.9	945.7	160.2	15.0	0.0	0.0	55	18	0

University of Alaska

Component: Bristol Bay Campus (1417)

Change Record Title	sity of Alaska Falli	Trans Type	Totals	Personal Services	Travel	Services Con	nmodities	Capital Outlay	Grants & Benefits	Debt Service	P PFT	osition PPT	s NP
	******	****** C	hanges From		ence Commit	tee To FY2005	Authorized		******				
ADN 45-5-0001 Bristol I Sec 59 P114 L16	Bay Campus SB283	OthApr	2,313.6	1,642.8	89.6	512.0	69.2	0.0	0.0	0.0	11	1	0
1002 Fed Rcpts	822.3												
1004 Gen Fund	872.4												
1007 I/A Rcpts	138.6												
1048 Univ Rcpt	480.3												
		Subtotal	2,313.6	1,642.8	89.6	512.0	69.2	0.0	0.0	0.0	11	1	0
	***********	*******	Changes Fro	m FY2005 Auth	orized To F	Y2005 Managem	ent Plan **	*******	******	*			
ADN45-5-0028 TRIN Tr Allocations to reflect an and receipts		Trin es	376.2	96.1	60.6	200.9	18.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	277.7	Transfers betwe	en allocations	s to reflect antic	ipated expe	nditures and rev	venues for	FY05.					
1004 Gen Fund	9.3												
1048 Univ Rcpt	89.2												
		Subtotal	2,689.8	1,738.9	150.2	712.9	87.8	0.0	0.0	0.0	11	1	0
	*******	******	Changes Fro	om FY2005 Man	agement Plar	n To FY2006 Go	overnor ***	******	******				
			3										
		Totals	2,689.8	1,738.9	150.2	712.9	87.8	0.0	0.0	0.0	11	1	0
	Page 23 of 45	5			tate of Alaska lanagement &				ased December 15 2-15-2004 11:43				

University of Alaska

Component: Chukchi Campus (744)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Cor	mmodities	Capital Outlay	Grants & Benefits	Debt Service		osition PPT	s NP
**********	******	Changes From	FY2005 Confer	ence Commit	tee To FY2005	Authorized	******	******	*****			
ADN 45-5-0001 Chukchi Campus SB283 S 59 P114 L17	Sec OthApr	1,562.6	891.1	192.8	414.7	59.4	4.6	0.0	0.0	10	0	0
1002 Fed Rcpts 805.0												
1004 Gen Fund 617.4												
1048 Univ Rcpt 140.2												
	Subtotal	1,562.6	891.1	192.8	414.7	59.4	4.6	0.0	0.0	10	0	0
		Changes Fro			Y2005 Managem	ent Flan						
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditu and receipts	Trin ures	89.0	31.7	0.0	57.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 8.3 1048 Univ Rcpt 80.7	Transfers betw	een allocations	to reflect antic	cipated expe	nditures and re	venues for	FY05.					
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	nt LIT	0.0	0.0	-82.4	6.9	75.5	0.0	0.0	0.0	0	0	0
	Transfer betwe	en account cod	les to reflect in	tented exper	nditures for FY0)5.						
	Cubectal	4 654 6	022.6	440.4	479.0	424.0	4.0	0.0	0.0	40	0	•
	Subtotal	1,651.6	922.8	110.4	478.9	134.9	4.6	0.0	0.0	10	0	0

University of Alaska

Component: Chukchi Campus (744)

			Personal				Capital	Grants &	Debt		ositions	
Change Record Title	Trans Type	Totals	Services	Travel	Services Commod	lities	Outlay	Benefits	Service	PFT	PPT	NP
	**********	Changes From	r FY2005 Man	agement Plan	To FY2006 Governo	or ****	*******	******				
		4.054.0	200.0	440.4	470.0		4.0			40	•	•
	Totals	1.651.6	922.8	110.4	478.9 1	34.9	4.6	0.0	0.0	10	0	0

University of Alaska

Personal

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Change Record Tit	le	Trans Type	Totals	Services	Travel	Services Co	ommodities	Outlay	Benefits	Service	PFT	PPT	NP
	*******	****** C	hanges From	FY2005 Confere	ence Commit	tee To FY200	5 Authorized	******	******	*****			
ADN 45-5-0001 Fairba Sec 59 P114 L18	anks Campus SB283	OthApr	177,707.5	84,869.7	2,807.0	58,596.3	20,887.7	2,353.8	1,050.3	7,142.7	1,173	73	0
1002 Fed Rcpts	15,016.2												
1003 G/F Match	561.8												
1004 Gen Fund	69,888.4												
1007 I/A Rcpts	2,110.5												
1048 Univ Rcpt	66,324.6												
1061 CIP Rcpts	2,160.0												
1174 UA I/A	21,646.0												
	*******	Subtotal	177,707.5 Changes Fror	84,869.7 m FY2005 Auth		58,596.3 Y2005 Managel	20,887.7 ment Plan **	2,353.8 ********	1,050.3 ********	7,142.7	1,173	73	0
ADN45-5-0029 TROU Allocations to reflect a and revenue		Trout res	-10,142.4	0.0	0.0	0.0	0.0	0.0	0.0	-10,142.4	0	0	0
1048 Univ Rcpt	-10,142.4	Transfers betwe	en allocations	to reflect antic	cipated expe	nditures and r	evenues for l	FY05.					
ADN45-5-0028 TRIN Allocations to reflect a and receipts		Trin res	12,312.9	0.0	343.0	0.0	1,107.9	719.6	0.0	10,142.4	0	0	0
1002 Fed Rcpts	3,000.0	Transfers betwe	en allocations	to reflect antic	ipated expe	nditures and r	evenues for	FY05.					
1004 Gen Fund	5,728.6												
1007 I/A Rcpts	881.6												
1061 CIP Rcpts	501.0												
1151 VoTech Ed	251.7												
1174 UA I/A	1,950.0												

State of Alaska
Office of Management & Budget

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Capital

Grants &

Positions

Debt

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Com	modities	Capital Outlay	Grants & Benefits	Debt Service	PFT	PPT	NP
*********	******	Changes From	FY2005 Author	rized To F	Y2005 Managemer	nt Plan ****	******	******	**			
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	-0.0	7,699.4	0.0	-10,686.5	87.5	0.0	1,688.3	1,211.3	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

Subtotal	179,878.0	92,569.1	3,150.0	47,909.8	22,083.1	3,073.4	2,738.6	8,354.0 1,1	73	73	0
***********************	Changes From	FY2005 Man	agement Plan	To FY2006 (Governor *****	******	******				
University of Alaska Account Code Transfer LIT	0.0	0.0	0.0	5,512.0	0.0	0.0	0.0	-5,512.0	0	0	0

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals 179,878.0 92,569.1 3,150.0 53,421.8 22,083.1 3,073.4 2,738.6 2,842.0 | 1,173 73 0

University of Alaska

Component: Fairbanks Organized Research (750)

**************************************	**************************************	Changes From 121,775.6	FY2005 Confer 54,384.4	ence Commit 4,113.5	tee To FY2005 47,183.4	Authorized 6,906.5	4,809.5	2,153.4		503	23	
Research SB283 Sec 59 P114 L19 1002 Fed Rcpts 59,474.0 1003 G/F Match 1,271.7 1004 Gen Fund 13,636.7 1007 I/A Rcpts 3,000.0 1048 Univ Rcpt 37,943.5	OthApr	121,775.6	54,384.4	4,113.5	47,183.4	6,906.5	4,809.5	2,153.4	2,224.9	503	23	(
1003 G/F Match 1,271.7 1004 Gen Fund 13,636.7 1007 I/A Rcpts 3,000.0 1048 Univ Rcpt 37,943.5												
1004 Gen Fund 13,636.7 1007 I/A Rcpts 3,000.0 1048 Univ Rcpt 37,943.5												
1007 I/A Rcpts 3,000.0 1048 Univ Rcpt 37,943.5												
1048 Univ Rcpt 37,943.5												
•												
1174 UA I/A 6,449.7												
******	Subtotal	121,775.6 Changes Fro	54,384.4 m FY2005 Auth	4,113.5 orized To F	47,183.4 Y2005 Managen	6,906.5 nent Plan ***	4,809.5 *******	2,153.4 *******	2,224.9	503	23	(
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expen and receipts	Trin ditures	10,364.7	5,977.5	289.0	3,359.8	548.5	107.8	0.0	82.1	0	0	(
1002 Fed Rcpts 5,555.2	Transfers between	en allocations	s to reflect anti	cipated expe	nditures and re	evenues for F	Y05.					
1004 Gen Fund 1,625.5												
1048 Univ Rcpt 3,184.0												
ADN 45-5-0027 Transfer between acc codes to reflect intended expenditures	ount LIT	0.0	0.0	0.0	1,042.4	0.0	0.0	-1,042.4	0.0	0	0	(
	Transfer between	en account co	des to reflect in	tented exper	nditures for FY	05.						

4,402.5

51,585.6

60,361.9

1,111.0

2,307.0 503

23

0

4,917.3

7,455.0

Subtotal

132,140.3

University of Alaska

Component: Fairbanks Organized Research (750) **RDU:** University of Alaska Fairbanks (236)

			Personal				Capital	Grants &	Debt	Р	ositions	5
Change Record Title	Trans Type	Totals	Services	Travel	Services Com	modities	Outlay	Benefits	Service	PFT	PPT	NP
	***********	Changes From	m FY2005 Man	agement Plan	To FY2006 Gov	vernor *****	******	*******	*			
University of Alaska Acco	ount Code Transfer LIT	0.0	0.0	0.0	2,307.0	0.0	0.0	0.0	-2,307.0	0	0	0

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals 132,140.3 60,361.9 4,402.5 53,892.6 7,455.0 4,917.3 1,111.0 0.0 503 23 0

University of Alaska

Component: Interior-Aleutians Campus (1418) **RDU:** University of Alaska Fairbanks (236)

				Personal				Capital	Grants &	Debt	Р	ositions	3
Change Record T	itle	Trans Type	Totals	Services	Travel	Services Co	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
	************	******	Changes From	FY2005 Confer	ence Committe	e To FY2005	Authorized	********	******	*****			
ADN 45-5-0001 Inte SB283 Sec 59 P114	rior-Aleutians Campus L20	OthApr	2,990.2	1,508.1	437.5	919.2	116.3	0.0	9.0	0.1	14	0	0
1002 Fed Rcpts	1,000.0												
1004 Gen Fund	1,141.5												
1007 I/A Rcpts	103.2												
1048 Univ Rcpt	745.5												

*****	Subtotal	,	1,508.1 FY2005 Autho	437.5 orized To FY2	919.2 005 Manageme	116.3 ent Plan *****	0.0	9.0	0.1	14	0	0
ADN45-5-0029 TROUT Transfer Allocations to reflect anticipated and revenue		-44.3	-44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -44	Transfers betw	veen allocations t	to reflect antic	ipated expend	litures and rev	venues for FY0)5.					
ADN45-5-0028 TRIN Transfer fro Allocations to reflect anticipated and receipts		170.6	170.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts 46	6.8 Transfers betw	veen allocations t	to reflect antic	ipated expend	litures and rev	venues for FY0)5.					
1048 Univ Rcpt 23	3.8											
1151 VoTech Ed 100	0.0											
ADN 45-5-0027 Transfer betwe codes to reflect intended expen		-0.0	301.2	-184.5	-154.0	22.3	15.0	0.0	0.0	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

University of Alaska

Component: Interior-Aleutians Campus (1418)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Con	nmodities	Capital Outlay	Grants & Benefits	Debt Service	P PFT	osition: PPT	s NP
	************	Changes Fron	n FY2005 Auth	orized To F	Y2005 Manageme	ent Plan ****	******	******	***			
	Subtotal	3,116.5	1,935.6	253.0	765.2	138.6	15.0	9.0	0.1	14	0	0
	*********************	Changes From	m FY2005 Man	nagement Pla	n To FY2006 Go	vernor *****	*******	******	*			
University of Alaska Acc	count Code Transfer LIT	0.0	0.0	0.0	0.1	0.0	0.0	0.0	-0.1	0	0	0
	This change rec	ord makes line	e item transfers	s necessary	to reflect State	of Alaska acc	count code r	estructuring.				
	Totals	3,116.5	1,935.6	253.0	765.3	138.6	15.0	9.0	0.0	14	0	0

University of Alaska

Personal

Component: Kuskokwim Campus (746)

RDU: University of Alaska Fairbanks (236)

	Trans Type	Totals	Services	Travel	Services Co	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
*******	****** Ch	anges From	FY2005 Confere	ence Committ	ee To FY2005	Authorized	******	******	*****			
wim Campus SB283	OthApr	4,442.7	2,647.6	79.0	1,390.5	313.1	12.5	0.0	0.0	40	2	0
765.0												
2,149.9												
230.0												
1,272.8												
25.0												
******	Subtotal	4,442.7 Changes Fro	2,647.6 m. EY2005 Auth	79.0	1,390.5	313.1	12.5	0.0		40	2	0
Transfer to UA ticipated expenditure	Trout	-43.4	0.0	0.0	0.0	-43.4	0.0	0.0	0.0	0	0	0
-43.4	Transfers betwee	n allocations	s to reflect antic	ipated exper	nditures and re	venues for F	Y05.					
ansfer from UA ticipated expenditure	Trin es	703.9	496.6	12.6	0.0	105.7	66.6	22.4	0.0	0	0	0
435.0	Transfers betwee	n allocations	to reflect antic	ipated exper	nditures and re	venues for F	FY05.					
71.6				•								
172.3												
15.0												
10.0												
	765.0 2,149.9 230.0 1,272.8 25.0 ***********************************	Transfer to UA Trout cicipated expenditures -43.4 Transfers between the cicipated expenditures 435.0 Transfers between the cicipated expenditures	Changes From wim Campus SB283 OthApr 4,442.7 765.0 2,149.9 230.0 1,272.8 25.0 Subtotal 4,442.7 ***********************************	Subtotal 4,442.7 2,647.6 765.0 2,149.9 230.0 1,272.8 25.0 Subtotal 4,442.7 2,647.6 ***********************************	Changes From FY2005 Conference Committed wim Campus SB283 OthApr 4,442.7 2,647.6 79.0 765.0 2,149.9 230.0 1,272.8 25.0 Subtotal 4,442.7 2,647.6 79.0 ***********************************	Changes From FY2005 Conference Committee To FY2005 wim Campus SB283 OthApr 4,442.7 2,647.6 79.0 1,390.5 765.0 2,149.9 230.0 1,272.8 25.0 Subtotal 4,442.7 2,647.6 79.0 1,390.5 Changes From FY2005 Authorized To FY2005 Managem Transfer to UA Trout -43.4 0.0 0.0 0.0 0.0 icipated expenditures -43.4 Transfers between allocations to reflect anticipated expenditures and refansfer from UA Trin 703.9 496.6 12.6 0.0 icipated expenditures 435.0 Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between allocations to reflect anticipated expenditures and refansfer from UA Transfers between al	Changes From FY2005 Conference Committee To FY2005 Authorized wim Campus SB283 OthApr 4,442.7 2,647.6 79.0 1,390.5 313.1 765.0 2,149.9 230.0 1,272.8 25.0 Subtotal 4,442.7 2,647.6 79.0 1,390.5 313.1 Changes From FY2005 Authorized To FY2005 Management Plan ** Transfer to UA Trout -43.4 0.0 0.0 0.0 -43.4 icipated expenditures -43.4 Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Trin 703.9 496.6 12.6 0.0 105.7 icipated expenditures 435.0 Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures and revenues for lansfer from UA Transfers between allocations to reflect anticipated expenditures	Changes From FY2005 Conference Committee To FY2005 Authorized wim Campus SB283 OthApr 4,442.7 2,647.6 79.0 1,390.5 313.1 12.5 765.0 2,149.9 230.0 1,272.8 25.0 Subtotal 4,442.7 2,647.6 79.0 1,390.5 313.1 12.5 Changes From FY2005 Authorized To FY2005 Management Plan Changes From FY2005 Authorized To FY2005 Management Plan Transfer to UA Trout -43.4 0.0 0.0 0.0 -43.4 0.0 icipated expenditures -43.4 Transfers between allocations to reflect anticipated expenditures and revenues for FY05. ansfer from UA Trin 703.9 496.6 12.6 0.0 105.7 66.6 icipated expenditures 435.0 Transfers between allocations to reflect anticipated expenditures and revenues for FY05. 71.6 172.3 15.0	Changes From FY2005 Conference Committee To FY2005 Authorized wim Campus SB283 OthApr 4.442.7 2,647.6 79.0 1,390.5 313.1 12.5 0.0 765.0 2,149.9 230.0 1,272.8 25.0 Changes From FY2005 Authorized To FY2005 Management Plan Transfer to UA Trout -43.4 0.0 0.0 0.0 -43.4 0.0 0.0 icipated expenditures -43.4 Transfers between allocations to reflect anticipated expenditures and revenues for FY05. ansfer from UA Trin 703.9 496.6 12.6 0.0 105.7 66.6 22.4 icipated expenditures 435.0 Transfers between allocations to reflect anticipated expenditures and revenues for FY05. 71.6 172.3 15.0	Changes From FY2005 Conference Committee To FY2005 Authorized Wim Campus SB283 OthApr 4,442.7 2,647.6 79.0 1,390.5 313.1 12.5 0.0 0.0	Changes From FY2005 Conference Committee To FY2005 Authorized wim Campus SB283 OthApr 4,442.7 2,647.6 79.0 1,390.5 313.1 12.5 0.0 0.0 40 765.0 2,149.9 230.0 1,272.8 25.0 Subtotal 4,442.7 2,647.6 79.0 1,390.5 313.1 12.5 0.0 0.0 40 Changes From FY2005 Authorized To FY2005 Management Plan Changes From FY2005 Authorized To FY2005 Management Plan Transfer to UA Trout -43.4 0.0 0.0 0.0 -43.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Changes From FY2005 Conference Committee To FY2005 Authorized

Capital

Grants &

Positions

Debt

University of Alaska

Component: Kuskokwim Campus (746)

RDU: University of Alaska Fairbanks (236)

			Personal				Capital	Grants &	Debt	Р	ositions	5
Change Record Title	Trans Type	Totals	Services	Travel	Services Cor	nmodities	Outlay	Benefits	Service	PFT	PPT	NP
**********	******	Changes From	FY2005 Auth	orized To FY	/2005 Managem	ent Plan ****	******	******	***			
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	0.0	49.9	-49.9	0.0	0.0	0.0	0.0	0	0	0
	Transfer betwee	n account code	es to reflect int	tented expen	ditures for FY0	5.						
	Subtotal	5,103.2	3,144.2	141.5	1,340.6	375.4	79.1	22.4	0.0	40	2	0
**********	***********	•	•		1,540.0 1 To FY2006 Go			************		40	2	Ū
	Totals	5,103.2	3,144.2	141.5	1,340.6	375.4	79.1	22.4	0.0	40	2	0

Positions

University of Alaska

Component: Northwest Campus (747)

RDU: University of Alaska Fairbanks (236)

	rorony or ridona r and	(===)		Personal				Capital	Grants &	Debt	Р	ositions	s
Change Record Ti	tle	Trans Type	Totals	Services	Travel	Services Cor	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
	*******	******	Changes From	FY2005 Confere	ence Committe	e To FY2005	Authorized	*******	******	*****			
ADN 45-5-0001 Nort Sec 59 P114 L22	thwest Campus SB283	OthApr	2,493.1	1,579.3	64.0	605.6	194.2	50.0	0.0	0.0	22	2	0
1002 Fed Rcpts	485.0												
1004 Gen Fund	1,377.4												
1007 I/A Rcpts	210.0												
1048 Univ Rcpt	302.7												
1151 VoTech Ed	105.0												
1174 UA I/A	13.0												

*********	Subtotal	2,493.1 Changes From	1,579.3	64.0	605.6	194.2	50.0	0.0	0.0	22	2	0
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditure and revenue	Trout es	-135.3	0.0	0.0	-135.3	0.0	0.0	0.0	0.0	0	0	0
	Transfers between	en allocations to	o reflect anticip	ated expend	itures and rev	enues for FY0	5.					
1151 VoTech Ed -30.0												
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditure and receipts	Trin es	260.9	0.0	0.0	260.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 240.0	Transfers between	en allocations to	reflect anticip	ated expend	itures and rev	enues for FY0	5.					
1048 Univ Rcpt 20.9												
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	-78.3	-1.7	97.0	-17.0	0.0	0.0	0.0	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

University of Alaska

Component: Northwest Campus (747)

	,		Personal				Capital	Grants &	Debt	Р	ositions	š
Change Record Title	Trans Type	Totals	Services	Travel	Services Commo	odities	Outlay	Benefits	Service	PFT	PPT	NP
	***********	Changes From	n FY2005 Autho	orized To F	Y2005 Management	Plan ****	******	******	***			
	Subtotal	2,618.7	1,501.0	62.3	828.2	177.2	50.0	0.0	0.0	22	2	0
	************	Changes Fro	m FY2005 Mana	agement Plai	n To FY2006 Gover	nor *****	******	******	**			
	Totals	2.618.7	1.501.0	62.3	828.2	177.2	50.0	0.0	0.0	22	2	0

University of Alaska

Component: Rural College (956)

RDU: University of Alaska Fairbanks (236)

				Personal				Capital	Grants &	Debt	Р	ositions	3
Change Record Tit	tle	Trans Type	Totals	Services	Travel	Services Co	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
	********	******	Changes From	FY2005 Conference	ence Commit	tee To FY2005	Authorized	******	******	*****			
ADN 45-5-0001 Rura P114 L23	l College SB283 Sec 59	OthApr	6,863.8	3,970.8	453.2	1,770.2	637.3	0.0	28.2	4.1	53	4	0
1002 Fed Rcpts	513.0												
1004 Gen Fund	3,512.8												
1007 I/A Rcpts	46.1												
1048 Univ Rcpt	2,445.3												
1151 VoTech Ed	286.6												
1174 UA I/A	60.0												

		Subtotal	6,863.8	3,970.8	453.2	1,770.2	637.3	0.0	28.2	4.1	53	4	0
	*******	******	Changes From	FY2005 Autho	rized To FY2	2005 Manageme	ent Plan ******	******	******				
ADN45-5-0029 TROUT Allocations to reflect and and revenue		Trout es	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed	-160.0	Transfers between	en allocations to	reflect antici	pated expen	ditures and rev	venues for FY0)5.					
ADN45-5-0028 TRIN Tra Allocations to reflect and and receipts		Trin es	1,077.3	617.8	19.3	298.7	108.3	5.0	0.0	28.2	0	0	0
1002 Fed Rcpts	215.0	Transfers between	en allocations to	reflect antici	pated expen	ditures and rev	venues for FY0) 5.					
1004 Gen Fund	98.9												
1048 Univ Rcpt	763.4												
ADN 45-5-0027 Transfe codes to reflect intende		LIT	0.0	0.0	0.0	0.0	17.2	0.0	-17.2	0.0	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

University of Alaska

Component: Rural College (956)

NEGI SINVOIC	only of madria i ambanino (200)		Personal				Capital	Grants &	Debt	P	osition	s
Change Record Title	Trans Type	Totals	Services	Travel	Services Cor	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
	*************	* Changes Fro	m FY2005 Auth	orized To F	Y2005 Managem	ent Plan ****	******	*****	***			
	Subtotal	7,781.1	4,588.6	472.5	1,908.9	762.8	5.0	11.0	32.3	53	4	0
	*********************	** Changes Fro	om FY2005 Man	agement Plai	n To FY2006 G	overnor *****	******	*****	**			
University of Alaska Acc	count Code Transfer LIT	0.0	0.0	0.0	32.3	0.0	0.0	0.0	-32.3	0	0	0
	This change red	cord makes lin	e item transfers	s necessary	to reflect State	of Alaska ac	count code r	estructuring.				
	Totals	7,781.1	4,588.6	472.5	1,941.2	762.8	5.0	11.0	0.0	53	4	0

University of Alaska

Component: Tanana Valley Campus (2027)

RDU: University of Alaska Fairbanks (236)

				Personal				Capital	Grants &	Debt		OSITIONS	5
Change Record T	itle	Trans Type	Totals	Services	Travel	Services Co	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
	******	*******	Changes From	FY2005 Confere	nce Commit	tee To FY2005	Authorized	*******	******	*****			
ADN 45-5-0001 Tar SB283 Sec 59 P114	nana Valley Campus 4 L24	OthApr	7,266.6	5,270.6	52.4	1,264.3	504.8	142.0	30.0	2.5	62	9	0
1004 Gen Fund	3,090.5												
1007 I/A Rcpts	255.9												
1048 Univ Rcpt	3,621.0												
1151 VoTech Ed	244.0												
1174 UA I/A	55.2												

	Subtotal	7,266.6	5,270.6	52.4	1,264.3	504.8	142.0	30.0	2.5	62	9	0
*********	******	Changes From	FY2005 Autho	rized To FY2	2005 Managem	ent Plan *****	******	******				
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditure and revenue	Trout es	-112.0	-112.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed -112.0	Transfers between	en allocations t	to reflect antici	pated expend	ditures and re	venues for FY	05.					
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditure and receipts	Trin es	333.5	333.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 103.7	Transfers between	en allocations t	to reflect antici	pated expend	ditures and re	venues for FY	05.					
1048 Univ Rcpt 229.8												
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	126.3	-17.4	-465.3	498.4	-142.0	0.0	0.0	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

Positions

University of Alaska

Component: Tanana Valley Campus (2027)

	(===,		Personal				Capital	Grants &	Debt	P	ositions	3
Change Record Title	Trans Type	Totals	Services	Travel	Services Co	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
	************************************	Changes Fro	m FY2005 Auth	orized To F	Y2005 Manager	ment Plan ***	******	******	***			
	Subtotal	7,488.1	5,618.4	35.0	799.0	1,003.2	0.0	30.0	2.5	62	9	0
	**********	* Changes Fro	om FY2005 Man	agement Pla	n To FY2006 G	Sovernor ****	******	*****	**			
University of Alaska Acc	count Code Transfer LIT	0.0	0.0	0.0	2.5	0.0	0.0	0.0	-2.5	0	0	0
	This change rec	cord makes lin	e item transfers	s necessary	to reflect State	e of Alaska ac	count code r	estructuring.				
	Totals	7,488.1	5,618.4	35.0	801.5	1,003.2	0.0	30.0	0.0	62	9	0

University of Alaska

Component: Juneau Campus (762)

RDU: University of Alaska Southeast (237)

Change Record Title		Trans Type	Totals	Personal Services	Travel	Services Co	mmodities	Capital Outlay	Grants & Benefits	Debt Service	P PFT	ositions PPT	s NP
- Change Hoose a his	*******		Changes From					•	******				
ADN 45-5-0001 June 59 P114 L25	au Campus SB283 Sec	OthApr	29,428.9	17,254.6	428.0	3,658.7	2,686.1	93.4	907.2	4,400.9	240	10	0
1002 Fed Rcpts	2,500.0												
1003 G/F Match	18.2												
1004 Gen Fund	14,466.3												
1007 I/A Rcpts	350.0												
1048 Univ Rcpt	10,834.3												
1061 CIP Rcpts	400.0												
1151 VoTech Ed	186.2												
1174 UA I/A	673.9												

		Subtotal	29,428.9	17,254.6	428.0	3,658.7	2,686.1	93.4	907.2	4,400.9	240	10	0
	*********	********	Changes From	FY2005 Autho	orized to FY	2005 Managem	ent Plan *****	******	******	*			
ADN45-5-0029 TROUT Allocations to reflect ar and revenue		Trout ures	-270.9	0.0	0.0	0.0	0.0	-270.9	0.0	0.0	0	0	0
1048 Univ Rcpt	-270.9	Transfers between	en allocations t	o reflect antic	ipated expen	ditures and re	venues for FY	05.					
ADN45-5-0028 TRIN To Allocations to reflect ar and receipts		Trin ures	4,075.5	1,817.9	963.2	0.0	362.2	855.1	77.1	0.0	0	0	0
1002 Fed Rcpts	2,000.0	Transfers between	en allocations t	o reflect antic	ipated expen	ditures and re	venues for FY	05.					
1004 Gen Fund	1,321.5												
1007 I/A Rcpts	550.0												
1151 VoTech Ed	204.0												

University of Alaska

Component: Juneau Campus (762)

RDU: University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Com	modities	Capital Outlay	Grants & Benefits	Debt Service	PFT	PPT	NP
*********	******	Changes From	FY2005 Autho	rized To F	Y2005 Managemer	nt Plan ****	*******	********	**			
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	0.0	0.0	1,847.7	0.0	0.0	653.4	-2,501.1	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

Subtotal	33,233.5	19,072.5	1,391.2	5,506.4	3,048.3	677.6	1,637.7	1,899.8	240	10	0
*********************	Changes From	FY2005 Mar	nagement Plan	To FY2006 G	overnor ******	******	******				
University of Alaska Account Code Transfer LIT	0.0	0.0	0.0	1,899.8	0.0	0.0	0.0	-1,899.8	0	0	0

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals 33,233.5 19,072.5 1,391.2 7,406.2 3,048.3 677.6 1,637.7 -0.0 240 10 0

University of Alaska

Personal

Component: Ketchikan Campus (765)

RDU: University of Alaska Southeast (237)

ADN 45-5-0001 Ketchikan Campus SB283 OthApr 4,466.4 1,950.8 99.7 1,802.1 557.1 22.5 18.0 16.2 32 Sec 59 P114 L26 1002 Fed Ropts 1,052.2 1004 Gen Fund 1,762.4 1007 I/A Ropts 170.0 1048 Univ Ropt 1,341.7 1151 VOTech Ed 127.0 1174 UA I/A 13.1 Subtotal	Change Record Title		Trans Type	Totals	Services	Travel	Services Co	mmodities	Outlay	Benefits	Service	PFT	PPT	NP
1002 Fed Rcpts 1,052.2 1,004 Gen Fund 1,762.4		******	******	Changes From	FY2005 Confere	ence Commit	tee To FY2005	Authorized	******	******	*****			
1004 Gen Fund 1,762.4 170.0 1048 Unit Repts 170.0 1048 Unit Rept 1,341.7 1151 VoTech Ed 127.0 1174 UA /A 13.1		ikan Campus SB283	OthApr	4,466.4	1,950.8	99.7	1,802.1	557.1	22.5	18.0	16.2	32	4	0
1007 I/A Rcpts 170.0 1048 Univ Rcpt 1,341.7 1151 VoTech Ed 127.0 1174 UA I/A 13.1 Subtotal 4,466.4 1,950.8 99.7 1,802.1 557.1 22.5 18.0 16.2 32	Fed Rcpts	1,052.2												
1048 Univ Ropt 1,341.7 1151 VoTech Ed 127.0 1174 UA I/A 13.1 Subtotal 4,466.4 1,950.8 99.7 1,802.1 557.1 22.5 18.0 16.2 32 18.0	Gen Fund	1,762.4												
1151 VoTech Ed 127.0 1174 UA I/A 13.1 Subtotal 4,466.4 1,950.8 99.7 1,802.1 557.1 22.5 18.0 16.2 32	I/A Rcpts	170.0												
1174 UA I/A 13.1	Univ Rcpt	1,341.7												
Subtotal 4,466.4 1,950.8 99.7 1,802.1 557.1 22.5 18.0 16.2 32 18.0 16.2 18.0 16.2 18.0 16.2 18.0 16.2 18.0 16.2 18.0 16.2 18.0 16.2 18.0	VoTech Ed	127.0												
ADN45-5-0029 TROUT Transfer to UA Trout -852.2 0.0 0.0 -852.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Allocations to reflect anticipated expenditures and revenues for FY05. ADN45-5-0028 TRIN Transfer from UA Trin 374.5 0.0 0.0 311.4 21.6 8.5 33.0 0.0 0.0 Allocations to reflect anticipated expenditures and receipts 1004 Gen Fund 84.7 Transfers between allocations to reflect anticipated expenditures and revenues for FY05.	UA I/A	13.1												
ADN45-5-0029 TROUT Transfer to UA Trout -852.2 0.0 0.0 -852.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		*******			•		•					32	4	0
ADN45-5-0028 TRIN Transfer from UA Trin 374.5 0.0 0.0 311.4 21.6 8.5 33.0 0.0 0 0 Allocations to reflect anticipated expenditures and receipts 1004 Gen Fund 84.7 Transfers between allocations to reflect anticipated expenditures and revenues for FY05.	ns to reflect a			-852.2	0.0	0.0	-852.2	0.0	0.0	0.0	0.0	0	0	0
Allocations to reflect anticipated expenditures and receipts 1004 Gen Fund 84.7 Transfers between allocations to reflect anticipated expenditures and revenues for FY05.	Fed Rcpts	-852.2	Transfers betw	veen allocations	to reflect antic	ipated expe	enditures and re	venues for	FY05.					
1004 Gen Fund 84.7 Transfers between allocations to reflect anticipated expenditures and revenues for FY05.	ns to reflect a			374.5	0.0	0.0	311.4	21.6	8.5	33.0	0.0	0	0	0
	Gen Fund	84.7	Transfers betw	veen allocations	to reflect antic	ipated expe	enditures and re	venues for	FY05.					
	Univ Rcpt	284.8												
1151 VoTech Ed 5.0	VoTech Ed	5.0												
ADN 45-5-0027 Transfer between account LIT -0.0 429.7 30.2 -470.7 17.8 0.0 0.0 -7.0 0	-5-0027 Trans	sfer between account	LIT	-0.0	429.7	30.2	-470.7	17.8	0.0	0.0	-7.0	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

State of Alaska
Office of Management & Budget

Released December 15th 12-15-2004 11:43 am

Capital

Grants &

Positions

Debt

codes to reflect intended expenditures

University of Alaska

Component: Ketchikan Campus (765)

RDU: University of Alaska Southeast (237)

	(,		Personal		I Services Commodities		Capital	Grants &	Debt	Positio		S
Change Record Title	Trans Type	Totals	Services	Travel			Outlay	Benefits	Service	PFT	PPT	NP
	******************************	* Changes Fro	m FY2005 Auth	orized To F	Y2005 Managem	ent Plan ****	***********	******	***			
	Subtotal	3,988.7	2,380.5	129.9	790.6	596.5	31.0	51.0	9.2	32	4	0
	**********	** Changes Fro	om FY2005 Man	nagement Pla	n To FY2006 Go	overnor *****	******	******	**			
University of Alaska Acc	count Code Transfer LIT	0.0	0.0	0.0	9.2	0.0	0.0	0.0	-9.2	0	0	0
	This change re	cord makes line	e item transfer	s necessary	to reflect State	of Alaska ac	count code r	estructuring.				
	Totals	3,988.7	2,380.5	129.9	799.8	596.5	31.0	51.0	0.0	32	4	0

University of Alaska

Component: Sitka Campus (764)

RDU: University of Alaska Southeast (237)

				Personal		Services Commodities		Capital	al Grants &	Debt		OSITIONS	•
Change Record Ti	Change Record Title		Totals	Services	Travel			Outlay	Benefits	Service	PFT	PPT	NP
	*******	******	Changes From	FY2005 Confere	ence Commit	tee To FY2005	Authorized	******	******	*****			
ADN 45-5-0001 Sitks	a Campus SB283 Sec	59 OthApr	6,608.3	3,640.2	441.7	1,709.6	683.3	64.9	53.6	15.0	39	4	0
P114 L27													
1002 Fed Rcpts	1,300.0												
1004 Gen Fund	2,015.1												
1007 I/A Rcpts	350.0												
1048 Univ Rcpt	2,810.8												
1151 VoTech Ed	75.0												
1174 UA I/A	57.4												

	Subtotal	6,608.3	3,640.2	441.7	1,709.6	683.3	64.9	53.6	15.0	39	4	0
*******	**********	Changes From	FY2005 Author	orized To FY	2005 Managem	ent Plan ******	*****	*******	•			
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expe and revenue		-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1007 I/A Rcpts -50.0	Transfers betwe	een allocations t	o reflect antici	ipated expen	ditures and re	venues for FY()5.					
ADN45-5-0028 TRIN Transfer from U/Allocations to reflect anticipated expeand receipts		257.6	0.0	0.0	0.0	0.0	0.0	27.7	229.9	0	0	0
1004 Gen Fund 72.5 1048 Univ Rcpt 185.1	Transfers betwe	een allocations t	o reflect antici	ipated expen	ditures and re	venues for FY()5.					
ADN 45-5-0027 Transfer between accodes to reflect intended expenditure		0.0	-29.9	-85.8	172.2	-50.2	-34.9	28.6	0.0	0	0	0

Transfer between account codes to reflect intented expenditures for FY05.

Positions

University of Alaska

Component: Sitka Campus (764)

RDU: University of Alaska Southeast (237)

	, , , , , , , , , , , , , , , , , , , ,		Personal		vel Services Commodities To FY2005 Management Plan *****		Capital	Grants &	Debt	P	ositions	s
Change Record Title	Trans Type	Totals	Services	Travel			Outlay	Benefits	Service	PFT	PPT	NP
	************	Changes Fro	m FY2005 Auth	orized To F			******	******	***			
	Subtotal	6,815.9	3,610.3	355.9	1,881.8	633.1	30.0	109.9	194.9	39	4	0
	************	Changes Fro	om FY2005 Man	agement Plai	n To FY2006 G	overnor ****	******	******	**			
University of Alaska Acc	count Code Transfer LIT	0.0	0.0	0.0	194.9	0.0	0.0	0.0	-194.9	0	0	0
	This change rec	ord makes lin	e item transfers	s necessary	to reflect State	of Alaska ac	count code r	estructuring.				
	Totals	6,815.9	3,610.3	355.9	2,076.7	633.1	30.0	109.9	0.0	39	4	0