

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: University of Alaska Systemwide (232)

Change Record Title		Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Systemwide		OthApr	29,993.4	0.0	0.0	0.0	0.0	0.0	29,993.4	0	0	0
Reduction/Additions SB283 Sec 59 P114 L4												
1002 Fed Rcpts	16,870.7											
1004 Gen Fund	1.0											
1007 I/A Rcpts	2,910.4											
1048 Univ Rcpt	5,193.0											
1061 CIP Rcpts	1,001.0											
1174 UA I/A	4,017.3											
ADN 45-5-0001 Systemwide		OthApr	15,800.0	0.0	0.0	0.0	0.0	0.0	15,800.0	0	0	0
Reduction/Additions SB283 Sec 59 P115 L6												
1004 Gen Fund	15,800.0	Additional GF for University operations and for the additional costs of participation in employee retirement systems for FY05.										
ADN 45-5-0002 Systemwide		OthApr	631.3	0.0	0.0	0.0	0.0	0.0	631.3	0	0	0
Reductions/Additions SB283 Sec 12 P62 L29 and P63 I 1												
1151 VoTech Ed	631.3	SB 283 Section 12 Appropriates the unexpended and unobligated balance on June 30, 2004 of the Alaska technical and vocational education program account (AS 23.15.830) for FY04 and FY05.										
ADN 45-5-0003 Systemwide		OthApr	2.2	0.0	0.0	0.0	0.0	0.0	2.2	0	0	0
Reduction/Additions HB375 Sec 36 P70 L5-9												
1004 Gen Fund	2.2	License Plate Revenue was initially established at \$.1, DMV records now indicate the final collection to be \$2.2.										
ADN 45-5-0004 Systemwide		FisNot	100.0	75.0	5.0	15.0	5.0	0.0	0.0	0	0	1
Reductons/Additions HB375 Sec 2 SLA04 P42 I 20												
1048 Univ Rcpt	100.0	SB393 Sec 1 allows the University of Alaska to take an individual's permanent fund dividend under AS 43.23.073 if they are in default on tuition, fees and other charges of the University of Alaska.										
		HB 375 contains the authority to receive these funds.										

Change Record Detail - Multiple Scenarios With Description
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Component: Budget Reductions/Additions - Systemwide (1296)

RDU: University of Alaska Systemwide (232)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0010 Governor's Veto of Travel Funding Ch 159 SLA04 (SB283)	Veto	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund		-250.0	The travel savings initiative is part of the on-going effort to improve state government's business practices..									
Subtotal		46,276.9	75.0	5.0	15.0	5.0	0.0	0.0	46,176.9	0	0	1
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue	Trout	-43,470.5	0.0	0.0	0.0	0.0	0.0	0.0	-43,470.5	0	0	0
1002 Fed Rcpts		-16,870.7	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
1004 Gen Fund		-15,486.0										
1007 I/A Rcpts		-2,910.4										
1048 Univ Rcpt		-5,192.4										
1061 CIP Rcpts		-1,001.0										
1174 UA I/A		-2,010.0										
Reduce non perm position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Reduce non-perm position added in authorized scenario. No additional positions will be necessary for this fiscal note.												
Subtotal		2,806.4	75.0	5.0	15.0	5.0	0.0	0.0	2,706.4	0	0	0

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RDU: University of Alaska Systemwide (232)

Change Record Title		Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Additional MHTAR Funding		Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR	130.0	\$10.0 for financial incentives for providers to serve beneficiaries with cognitive impairments; \$10.0 training for providers to increase skills and service capacity for cognitively impaired offenders; \$80.0 training and technical assistance for providers; \$30.0 study of beneficiary victimization.										
University of Alaska License Plate Revenue		Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.0	To record anticipated license plate revenue.										
HB375 Sec 2 SLA04 P42 L20- reduce one-time item		OTI	-100.0	-75.0	-5.0	-15.0	-5.0	0.0	0.0	0	0	0
1048 Univ Rcpt	-100.0	SB393 Sec 1 allows the University of Alaska to take an individual's permanent fund dividend under AS 43.23.073 if they are in default on tuition, fees and other charges of the University of Alaska.										
		The funding established in FY2005 is not needed in FY2006.										
SB283 Sec 12 P62 L29 and P63 L1-reduce one time item		OTI	-631.3	0.0	0.0	-631.3	0.0	0.0	0.0	0	0	0
1151 VoTech Ed	-631.3	SB 283 Section 12 appropriated the unexpended and unobligated balance on June 30, 2004 of the Alaska technical and vocational education program account (AS 23.15.830) for FY04 and FY05. This funding is not continuing to FY2006.										
HB375 Sec 36 P70 L5-9 reduce one time item		OTI	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-2.2	Remove license plate revenue for FY05.										

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: University of Alaska Systemwide (232)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
									PFT	PPT	NP
***** Changes From FY2005 Management Plan To FY2006 Governor *****											
University of Alaska Impact of HB123 on WFD Atrout programs		-318.0	0.0	0.0	-318.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed	-318.0	Impact of HB123 on WFD programs During the last legislative session HB123 was passed reducing UA's portion of the Technical and Vocational Funding from 63% to 55% of the total share of that state-funded source dedicated to workforce development programs.									
University of Alaska Research Program Success	Inc	10,256.8	0.0	0.0	10,256.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	9,656.8	Research Program Success									
1048 Univ Rcpt	600.0	Existing UA research programs are becoming more and more competitive. In FY04 every state dollar invested in research generated \$8 from external sources. Competitive research as a result of several successful programs such as EPSCoR, Arctic Biology, Biomedical and Health related research, logistics, cold climate studies, supercomputing applications, and engineering continue to strengthen UA's research capacity. This request is an estimate of the additional federal and UA receipt authority that will be needed in FY06 for research programs.									
University of Alaska Debt Service	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt	3,000.0	Debt Service UA has research, instructional and auxiliary program needs requiring space renewal and additions. In UA's capital budget there are projects requiring UA revenue bond proceeds resulting in annual debt service estimated at \$3.0M.									
Additional TVEP Funding	Inc	318.0	0.0	0.0	318.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed	318.0	Additional Technical and Vocational Education Program Funding available for FY06 based on DOL Projections.									
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	2,706.4	0.0	0.0	-2,706.4	0	0	0

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: University of Alaska Systemwide (232)

Change Record Title	Trans Type	Totals	Personal	Travel	Services	Commodities	Capital	Grants &	Debt	Positions		
			Services							PFT	PPT	NP
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
	Totals	15,460.7	0.0	0.0	15,460.7	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Statewide Services (730)

RDU: Statewide Programs and Services (234)

Change Record Title		Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions			
										PFT	PPT	NP	
*****			Changes From	FY2005 Conference Committee To FY2005 Authorized			*****						
ADN 45-5-0001 Statewide Services SB283 Sec 59 P114 L6		OthApr	37,403.9	12,558.2	1,053.8	12,079.0	471.0	180.0	3,200.0	7,861.9	143	0	0
1002 Fed Rcpts			2,058.0										
1004 Gen Fund			11,261.1										
1007 I/A Rcpts			150.0										
1048 Univ Rcpt			18,378.7										
1151 VoTech Ed			394.9										
1174 UA I/A			5,161.2										
										</			

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Statewide Services (730)

RDU: Statewide Programs and Services (234)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA	Trout	-1,412.4	0.0	0.0	0.0	0.0	0.0	-1,412.4	0.0	0	0	0
Allocations to reflect anticipated expenditures and revenue												
1004 Gen Fund	-44.4	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
1048 Univ Rcpt	-1,097.5											
1151 VoTech Ed	-270.5											
Subtotal		36,901.9	13,469.4	1,214.7	13,252.4	477.2	173.0	75.0	8,240.2	143	0	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	8,240.2	0.0	0.0	0.0	-8,240.2	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
University of Alaska Impact of HB123 on WFD	At trout	-46.3	0.0	0.0	-46.3	0.0	0.0	0.0	0.0	0	0	0
programs												
1151 VoTech Ed	-46.3	Impact of HB123 on WFD programs										
During the last legislative session HB123 was passed reducing UA's portion of the Technical and Vocational Funding from 63% to 55% of the total share of that state-funded source dedicated to workforce development programs.												
Totals		36,855.6	13,469.4	1,214.7	21,446.3	477.2	173.0	75.0	-0.0	143	0	0

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Statewide Networks (ITS) (734)

RDU: Statewide Programs and Services (234)

Change Record Title		Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
											PFT	PPT	NP
*****			Changes From	FY2005 Conference Committee	To	FY2005 Authorized	*****						
ADN 45-5-0001 Statewide Networks (ITS)		OthApr	13,551.9	5,185.3	212.3	5,949.0	346.1	270.2	0.0	1,589.0	77	0	0
SB283 Sec 59 P114 L7													
1004 Gen Fund			6,973.3										
1007 I/A Rcpts			480.0										
1048 Univ Rcpt			3,866.6										
1174 UA I/A			2,232.0										

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Statewide Networks (ITS) (734)

RDU: Statewide Programs and Services (234)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions			
									PFT	PPT	NP	
*****		Changes From FY2005 Management Plan To FY2006 Governor				*****						
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	2,222.9	0.0	0.0	0.0	-2,222.9	0	0	0

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	14,323.5	5,759.5	204.8	7,478.4	316.1	270.2	0.0	294.5	77	0	0
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Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
Conference Committee	ConfCom	250.8	0.0	0.0	0.0	0.0	0.0	0.0	250.8	0	0	0
1037 GF/MH		200.8										
1092 MHTAAR		50.0										
ADN 45-5-0001 Anchorage Campus SB283 Sec 59 P114 L8	OthApr	169,926.0	103,382.7	3,705.6	27,657.4	18,992.3	1,235.7	6,380.3	8,572.0	1,216	17	0
1002 Fed Rcpts		17,849.4										
1003 G/F Match		19.8										
1004 Gen Fund		63,930.7										
1007 I/A Rcpts		6,665.4										
1048 Univ Rcpt		68,070.7										
1061 CIP Rcpts		1,201.2										
1151 VoTech Ed		1,125.2										
1174 UA I/A		11,063.6										
ADN 45-4-0044 Anchorage Campus SB283 SEC 40 P98 L16	OthApr	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
1004 Gen Fund		65.0	The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2003, page 12, lines 11-15 (Municipality of Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension - \$375,000), not to exceed \$65,000, is reappropriated to the University of Alaska Anchorage for the fiscal year ending June 30, 2005 for an independent third-party review of the record concerning extension of water service to the Sand Lake area, including but not limited to the Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and Ground Water Resources of the Area."									

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
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University of Alaska

RDU: University of Alaska Anchorage (235)

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Kenai Peninsula College (756)

RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Kenai Peninsula College SB283 Sec 59 P114 L9	OthApr	7,720.0	4,816.4	52.1	766.6	1,111.3	109.4	191.3	672.9	61	2	0
1002 Fed Rcpts		325.6										
1004 Gen Fund		3,980.1										
1007 I/A Rcpts		645.2										
1048 Univ Rcpt		2,700.9										
1174 UA I/A		68.2										
Subtotal		7,720.0	4,816.4	52.1	766.6	1,111.3	109.4	191.3	672.9	61	2	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
PCN Transfer from AC to KPC	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer pcn 50-0211, 50-0212, 50-0213 and 50-0214 to Kenai Peninsula College from Anchorage Campus												
ADN45-5-0028 TRIN Transfer from UA	Trin	1,163.5	898.2	35.8	120.0	54.3	0.0	0.0	55.2	0	0	0
Allocations to reflect anticipated expenditures and receipts												
1004 Gen Fund		611.8	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
1048 Univ Rcpt		471.7										
1151 VoTech Ed		70.0										
1174 UA I/A		10.0										
Subtotal		8,883.5	5,714.6	87.9	886.6	1,165.6	109.4	191.3	728.1	65	2	0

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Kenai Peninsula College (756)

RDU: University of Alaska Anchorage (235)

RDS: University of Alaska Anchorage 2007

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	728.1	0.0	0.0	0.0	-728.1	0	0	0

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	8,883.5	5,714.6	87.9	1,614.7	1,165.6	109.4	191.3	0.0	65	2	0
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Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Kodiak College (757)

RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
PFT PPT NP												
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Kodiak College SB283 Sec 59 OthApr P114 L10		3,351.8	1,970.5	69.2	831.8	292.9	75.5	20.4	91.5	30	5	0
1002 Fed Rcpts		200.0										
1004 Gen Fund		1,977.8										
1007 I/A Rcpts		354.5										
1048 Univ Rcpt		811.2										
1174 UA I/A		8.3										
Subtotal		3,351.8	1,970.5	69.2	831.8	292.9	75.5	20.4	91.5	30	5	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0028 TRIN Transfer from UA Trin		137.3	137.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocations to reflect anticipated expenditures and receipts												
1004 Gen Fund		83.8	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
1048 Univ Rcpt		53.5										
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures LIT		0.0	134.3	0.0	-66.1	22.3	0.0	0.0	-90.5	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
Subtotal		3,489.1	2,242.1	69.2	765.7	315.2	75.5	20.4	1.0	30	5	0

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Kodiak College (757)

RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
*****		Changes From FY2005 Management Plan To FY2006 Governor					*****					
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	1.0	0.0	0.0	0.0	-1.0	0	0	0

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	3,489.1	2,242.1	69.2	766.7	315.2	75.5	20.4	0.0	30	5	0
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Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Matanuska-Susitna College SB283 Sec 59 P114 L11	OthApr	7,481.9	4,572.3	56.4	910.5	895.9	47.2	28.0	971.6	44	2	0
1002 Fed Rcpts		310.1										
1004 Gen Fund		2,948.2										
1007 I/A Rcpts		113.3										
1048 Univ Rcpt		3,911.9										
1151 VoTech Ed		180.0										
1174 UA I/A		18.4										

Subtotal		7,481.9	4,572.3	56.4	910.5	895.9	47.2	28.0	971.6	44	2	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue	Trout	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
1151 VoTech Ed	-30.0	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts	Trin	443.3	256.3	0.0	0.0	133.5	11.1	0.0	42.4	0	0	0
1004 Gen Fund	178.6	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
1048 Univ Rcpt	264.7											
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	30.4	-18.4	-12.0	0.0	0.0	0.0	0.0	0	0	0

Transfer between account codes to reflect intended expenditures for FY05.

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Matanuska-Susitna College (758)

RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	7,895.2	4,859.0	38.0	1,882.5	1,029.4	58.3	28.0	0.0	44	2	0
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Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Prince William Sound Community College (759)

RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions			
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Prince Wm Sound Comm College SB283 Sec 59 P114 L12	OthApr	5,312.9	3,070.2	86.4	884.3	733.4	120.0	73.0	345.6	42	0	0
1002 Fed Rcpts		250.0										
1004 Gen Fund		1,819.1										
1007 I/A Rcpts		237.2										
1048 Univ Rcpt		2,609.9										
1151 VoTech Ed		120.0										
1174 UA I/A		276.7										
Subtotal		5,312.9	3,070.2	86.4	884.3	733.4	120.0	73.0	345.6	42	0	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts	Trin	256.8	108.5	0.0	55.9	1.4	0.0	0.0	91.0	0	0	0
1004 Gen Fund		145.5	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
1048 Univ Rcpt		111.3										
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	12.0	0.0	0.0	0.0	-12.0	0.0	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
Subtotal		5,569.7	3,190.7	86.4	940.2	734.8	108.0	73.0	436.6	42	0	0

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Prince William Sound Community College (759)

RDU: University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
*****		Changes From FY2005 Management Plan To FY2006 Governor					*****					
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	436.6	0.0	0.0	0.0	-436.6	0	0	0

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	5,569.7	3,190.7	86.4	1,376.8	734.8	108.0	73.0	0.0	42	0	0
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Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Cooperative Extension Service (745)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Cooperative Extension Service SB283 Sec 59 P114 L14	OthApr	6,661.2	4,946.2	433.3	1,004.8	185.7	15.0	0.0	76.2	55	18	0
1002 Fed Rcpts		2,765.5										
1003 G/F Match		905.8										
1004 Gen Fund		2,315.8										
1007 I/A Rcpts		279.7										
1048 Univ Rcpt		384.4										
1174 UA I/A		10.0										
***** Subtotal *****												
		6,661.2	4,946.2	433.3	1,004.8	185.7	15.0	0.0	76.2	55	18	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue	Trout	-98.4	0.0	0.0	0.0	0.0	0.0	0.0	-98.4	0	0	0
1004 Gen Fund		-98.4	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts	Trin	149.4	51.0	0.0	0.0	0.0	0.0	0.0	98.4	0	0	0
1048 Univ Rcpt		109.4	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
1174 UA I/A		40.0										
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	-0.0	161.2	-0.4	-114.1	-25.5	0.0	0.0	-21.2	0	0	0

Transfer between account codes to reflect intended expenditures for FY05.

University of Alaska

RDU: University of Alaska Fairbanks (236)

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	6,712.2	5,158.4	432.9	945.7	160.2	15.0	0.0	0.0	55	18	0
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Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Bristol Bay Campus (1417)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Bristol Bay Campus SB283 Sec 59 P114 L16	OthApr	2,313.6	1,642.8	89.6	512.0	69.2	0.0	0.0	0.0	11	1	0
1002 Fed Rcpts		822.3										
1004 Gen Fund		872.4										
1007 I/A Rcpts		138.6										
1048 Univ Rcpt		480.3										
Subtotal		2,313.6	1,642.8	89.6	512.0	69.2	0.0	0.0	0.0	11	1	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0028 TRIN Transfer from UA	Trin	376.2	96.1	60.6	200.9	18.6	0.0	0.0	0.0	0	0	0
Allocations to reflect anticipated expenditures and receipts												
1002 Fed Rcpts	277.7	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
1004 Gen Fund	9.3											
1048 Univ Rcpt	89.2											
Subtotal		2,689.8	1,738.9	150.2	712.9	87.8	0.0	0.0	0.0	11	1	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Totals		2,689.8	1,738.9	150.2	712.9	87.8	0.0	0.0	0.0	11	1	0

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Chukchi Campus (744)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal	Travel	Services	Commodities	Capital	Grants &	Debt	Positions		
			Services							PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Chukchi Campus SB283 Sec 59 P114 L17	OthApr	1,562.6	891.1	192.8	414.7	59.4	4.6	0.0	0.0	10	0	0
1002 Fed Rcpts		805.0										
1004 Gen Fund		617.4										
1048 Univ Rcpt		140.2										
Subtotal		1,562.6	891.1	192.8	414.7	59.4	4.6	0.0	0.0	10	0	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts	Trin	89.0	31.7	0.0	57.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	8.3	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
1048 Univ Rcpt	80.7											
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	0.0	-82.4	6.9	75.5	0.0	0.0	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
Subtotal		1,651.6	922.8	110.4	478.9	134.9	4.6	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Chukchi Campus (744)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal	Travel	Services	Commodities	Capital	Grants &	Debt	Positions		
			Services							PFT	PPT	NP
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
	Totals	1,651.6	922.8	110.4	478.9	134.9	4.6	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Fairbanks Campus SB283 Sec 59 P114 L18	OthApr	177,707.5	84,869.7	2,807.0	58,596.3	20,887.7	2,353.8	1,050.3	7,142.7	1,173	73	0
1002 Fed Rcpts		15,016.2										
1003 G/F Match		561.8										
1004 Gen Fund		69,888.4										
1007 I/A Rcpts		2,110.5										
1048 Univ Rcpt		66,324.6										
1061 CIP Rcpts		2,160.0										
1174 UA I/A		21,646.0										
Subtotal		177,707.5	84,869.7	2,807.0	58,596.3	20,887.7	2,353.8	1,050.3	7,142.7	1,173	73	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue	Trout	-10,142.4	0.0	0.0	0.0	0.0	0.0	0.0	-10,142.4	0	0	0
1048 Univ Rcpt	-10,142.4	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts	Trin	12,312.9	0.0	343.0	0.0	1,107.9	719.6	0.0	10,142.4	0	0	0
1002 Fed Rcpts	3,000.0	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
1004 Gen Fund	5,728.6											
1007 I/A Rcpts	881.6											
1061 CIP Rcpts	501.0											
1151 VoTech Ed	251.7											
1174 UA I/A	1,950.0											

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	-0.0	7,699.4	0.0	-10,686.5	87.5	0.0	1,688.3	1,211.3	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
***** Subtotal *****												
	Subtotal	179,878.0	92,569.1	3,150.0	47,909.8	22,083.1	3,073.4	2,738.6	8,354.0	1,173	73	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	5,512.0	0.0	0.0	0.0	-5,512.0	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
***** Totals *****												
	Totals	179,878.0	92,569.1	3,150.0	53,421.8	22,083.1	3,073.4	2,738.6	2,842.0	1,173	73	0

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Fairbanks Organized Research SB283 Sec 59 P114 L19	OthApr	121,775.6	54,384.4	4,113.5	47,183.4	6,906.5	4,809.5	2,153.4	2,224.9	503	23	0
1002 Fed Rcpts		59,474.0										
1003 G/F Match		1,271.7										
1004 Gen Fund		13,636.7										
1007 I/A Rcpts		3,000.0										
1048 Univ Rcpt		37,943.5										
1174 UA I/A		6,449.7										
***** Subtotal *****												
	Subtotal	121,775.6	54,384.4	4,113.5	47,183.4	6,906.5	4,809.5	2,153.4	2,224.9	503	23	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts	Trin	10,364.7	5,977.5	289.0	3,359.8	548.5	107.8	0.0	82.1	0	0	0
1002 Fed Rcpts		5,555.2										
1004 Gen Fund		1,625.5										
1048 Univ Rcpt		3,184.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	0.0	0.0	1,042.4	0.0	0.0	-1,042.4	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
***** Subtotal *****												
	Subtotal	132,140.3	60,361.9	4,402.5	51,585.6	7,455.0	4,917.3	1,111.0	2,307.0	503	23	0

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
*****		Changes From FY2005 Management Plan To FY2006 Governor					*****					
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	2,307.0	0.0	0.0	0.0	-2,307.0	0	0	0

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	132,140.3	60,361.9	4,402.5	53,892.6	7,455.0	4,917.3	1,111.0	0.0	503	23	0
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Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Interior-Aleutians Campus (1418)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal	Travel	Services	Commodities	Capital	Grants &	Debt	Positions		
			Services				Outlay	Benefits	Service	PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Interior-Aleutians Campus SB283 Sec 59 P114 L20	OthApr	2,990.2	1,508.1	437.5	919.2	116.3	0.0	9.0	0.1	14	0	0
1002 Fed Rcpts		1,000.0										
1004 Gen Fund		1,141.5										
1007 I/A Rcpts		103.2										
1048 Univ Rcpt		745.5										
Subtotal		2,990.2	1,508.1	437.5	919.2	116.3	0.0	9.0	0.1	14	0	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA	Trout	-44.3	-44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocations to reflect anticipated expenditures and revenue												
1004 Gen Fund	-44.3	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
ADN45-5-0028 TRIN Transfer from UA	Trin	170.6	170.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocations to reflect anticipated expenditures and receipts												
1007 I/A Rcpts	46.8	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
1048 Univ Rcpt	23.8											
1151 VoTech Ed	100.0											
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	-0.0	301.2	-184.5	-154.0	22.3	15.0	0.0	0.0	0	0	0

Transfer between account codes to reflect intended expenditures for FY05.

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Interior-Aleutians Campus (1418)

RDU: University of Alaska Fairbanks (236)

RDS: University of Alaska Fairbanks (200)												
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions PFT	PPT	NP
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	3,116.5	1,935.6	253.0	765.3	138.6	15.0	9.0	0.0	14	0	0
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Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Kuskokwim Campus (746)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Kuskokwim Campus SB283 Sec 59 P114 L21	OthApr	4,442.7	2,647.6	79.0	1,390.5	313.1	12.5	0.0	0.0	40	2	0
1002 Fed Rcpts		765.0										
1004 Gen Fund		2,149.9										
1007 I/A Rcpts		230.0										
1048 Univ Rcpt		1,272.8										
1151 VoTech Ed		25.0										
***** Subtotal *****												
		4,442.7	2,647.6	79.0	1,390.5	313.1	12.5	0.0	0.0	40	2	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA	Trout	-43.4	0.0	0.0	0.0	-43.4	0.0	0.0	0.0	0	0	0
Allocations to reflect anticipated expenditures and revenue												
1004 Gen Fund		-43.4	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
ADN45-5-0028 TRIN Transfer from UA	Trin	703.9	496.6	12.6	0.0	105.7	66.6	22.4	0.0	0	0	0
Allocations to reflect anticipated expenditures and receipts												
1002 Fed Rcpts		435.0	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
1007 I/A Rcpts		71.6										
1048 Univ Rcpt		172.3										
1151 VoTech Ed		15.0										
1174 UA I/A		10.0										

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Kuskokwim Campus (746)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions			
									PFT	PPT	NP	
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	0.0	49.9	-49.9	0.0	0.0	0.0	0.0	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Subtotal		5,103.2	3,144.2	141.5	1,340.6	375.4	79.1	22.4	0.0	40	2	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Totals		5,103.2	3,144.2	141.5	1,340.6	375.4	79.1	22.4	0.0	40	2	0

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Northwest Campus (747)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Northwest Campus SB283 Sec 59 P114 L22	OthApr	2,493.1	1,579.3	64.0	605.6	194.2	50.0	0.0	0.0	22	2	0
1002 Fed Rcpts		485.0										
1004 Gen Fund		1,377.4										
1007 I/A Rcpts		210.0										
1048 Univ Rcpt		302.7										
1151 VoTech Ed		105.0										
1174 UA I/A		13.0										

Subtotal		2,493.1	1,579.3	64.0	605.6	194.2	50.0	0.0	0.0	22	2	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue	Trout	-135.3	0.0	0.0	-135.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-105.3	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
1151 VoTech Ed		-30.0										
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts	Trin	260.9	0.0	0.0	260.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		240.0	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
1048 Univ Rcpt		20.9										
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	-78.3	-1.7	97.0	-17.0	0.0	0.0	0.0	0	0	0

Transfer between account codes to reflect intended expenditures for FY05.

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Northwest Campus (747)

RDU: University of Alaska Fairbanks (236)

										Positions		
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	PFT	PPT	NP
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
	Subtotal	2,618.7	1,501.0	62.3	828.2	177.2	50.0	0.0	0.0	22	2	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
	Totals	2,618.7	1,501.0	62.3	828.2	177.2	50.0	0.0	0.0	22	2	0

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Rural College (956)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions			
									PFT	PPT	NP	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Rural College SB283 Sec 59 P114 L23	OthApr	6,863.8	3,970.8	453.2	1,770.2	637.3	0.0	28.2	4.1	53	4	0
1002 Fed Rcpts		513.0										
1004 Gen Fund		3,512.8										
1007 I/A Rcpts		46.1										
1048 Univ Rcpt		2,445.3										
1151 VoTech Ed		286.6										
1174 UA I/A		60.0										
***** Subtotal *****												
		6,863.8	3,970.8	453.2	1,770.2	637.3	0.0	28.2	4.1	53	4	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue	Trout	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-160.0										
Transfers between allocations to reflect anticipated expenditures and revenues for FY05.												
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts	Trin	1,077.3	617.8	19.3	298.7	108.3	5.0	0.0	28.2	0	0	0
1002 Fed Rcpts		215.0										
1004 Gen Fund		98.9										
1048 Univ Rcpt		763.4										
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	0.0	0.0	0.0	17.2	0.0	-17.2	0.0	0	0	0

Transfer between account codes to reflect intended expenditures for FY05.

University of Alaska

RDU: University of Alaska Fairbanks (236)

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Tanana Valley Campus (2027)

RDU: University of Alaska Fairbanks (236)

Change Record Title		Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
											PFT	PPT	NP
*****			Changes From	FY2005 Conference Committee	To	FY2005 Authorized	*****						
ADN 45-5-0001 Tanana Valley Campus SB283 Sec 59 P114 L24		OthApr	7,266.6	5,270.6	52.4	1,264.3	504.8	142.0	30.0	2.5	62	9	0
1004 Gen Fund			3,090.5										
1007 I/A Rcpts			255.9										
1048 Univ Rcpt			3,621.0										
1151 VoTech Ed			244.0										
1174 UA I/A			55.2										
</													

Transfer between account codes to reflect intended expenditures for FY05.

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Tanana Valley Campus (2027)

RDU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	7,488.1	5,618.4	35.0	801.5	1,003.2	0.0	30.0	0.0	62	9	0
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Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Juneau Campus (762)

RDU: University of Alaska Southeast (237)

Change Record Title		Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Juneau Campus SB283 Sec 59 P114 L25		OthApr	29,428.9	17,254.6	428.0	3,658.7	2,686.1	93.4	907.2	4,400.9	240	10 0
1002 Fed Rcpts	2,500.0											
1003 G/F Match	18.2											
1004 Gen Fund	14,466.3											
1007 I/A Rcpts	350.0											
1048 Univ Rcpt	10,834.3											
1061 CIP Rcpts	400.0											
1151 VoTech Ed	186.2											
1174 UA I/A	673.9											
Subtotal			29,428.9	17,254.6	428.0	3,658.7	2,686.1	93.4	907.2	4,400.9	240	10 0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA		Trout	-270.9	0.0	0.0	0.0	0.0	-270.9	0.0	0.0	0	0 0
Allocations to reflect anticipated expenditures and revenue												
1048 Univ Rcpt	-270.9	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
ADN45-5-0028 TRIN Transfer from UA		Trin	4,075.5	1,817.9	963.2	0.0	362.2	855.1	77.1	0.0	0	0 0
Allocations to reflect anticipated expenditures and receipts												
1002 Fed Rcpts	2,000.0	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
1004 Gen Fund	1,321.5											
1007 I/A Rcpts	550.0											
1151 VoTech Ed	204.0											

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Juneau Campus (762)

RDU: University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions			
									PFT	PPT	NP	
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures	LIT	0.0	0.0	0.0	1,847.7	0.0	0.0	653.4	-2,501.1	0	0	0
Transfer between account codes to reflect intended expenditures for FY05.												
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Subtotal		33,233.5	19,072.5	1,391.2	5,506.4	3,048.3	677.6	1,637.7	1,899.8	240	10	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
University of Alaska Account Code Transfer	LIT	0.0	0.0	0.0	1,899.8	0.0	0.0	0.0	-1,899.8	0	0	0
This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.												
Totals		33,233.5	19,072.5	1,391.2	7,406.2	3,048.3	677.6	1,637.7	-0.0	240	10	0

Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Ketchikan Campus (765)

RDU: University of Alaska Southeast (237)

Change Record Title		Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
ADN 45-5-0001 Ketchikan Campus SB283 Sec 59 P114 L26		OthApr	4,466.4	1,950.8	99.7	1,802.1	557.1	22.5	18.0	16.2	32	4 0
1002 Fed Rcpts	1,052.2											
1004 Gen Fund	1,762.4											
1007 I/A Rcpts	170.0											
1048 Univ Rcpt	1,341.7											
1151 VoTech Ed	127.0											
1174 UA I/A	13.1											
Subtotal			4,466.4	1,950.8	99.7	1,802.1	557.1	22.5	18.0	16.2	32	4 0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
ADN45-5-0029 TROUT Transfer to UA Allocations to reflect anticipated expenditures and revenue		Trout	-852.2	0.0	0.0	-852.2	0.0	0.0	0.0	0.0	0	0 0
1002 Fed Rcpts	-852.2	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
ADN45-5-0028 TRIN Transfer from UA Allocations to reflect anticipated expenditures and receipts		Trin	374.5	0.0	0.0	311.4	21.6	8.5	33.0	0.0	0	0 0
1004 Gen Fund	84.7	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.										
1048 Univ Rcpt	284.8											
1151 VoTech Ed	5.0											
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures		LIT	-0.0	429.7	30.2	-470.7	17.8	0.0	0.0	-7.0	0	0 0

Transfer between account codes to reflect intended expenditures for FY05.

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Ketchikan Campus (765)

RDU: University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal	Travel	Services	Commodities	Capital	Grants &	Debt	Positions		
			Services				Outlay	Benefits	Service	PFT	PPT	NP
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	3,988.7	2,380.5	129.9	799.8	596.5	31.0	51.0	0.0	32	4	0
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Change Record Detail - Multiple Scenarios With Description
University of Alaska

Component: Sitka Campus (764)

RDU: University of Alaska Southeast (237)

Change Record Title		Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions			
										PFT	PPT	NP	
*****			Changes From	FY2005 Conference Committee	To FY2005 Authorized		*****						
ADN 45-5-0001 Sitka Campus SB283 Sec 59 P114 L27		OthApr	6,608.3	3,640.2	441.7	1,709.6	683.3	64.9	53.6	15.0	39	4	0
1002 Fed Rcpts			1,300.0										
1004 Gen Fund			2,015.1										
1007 I/A Rcpts			350.0										
1048 Univ Rcpt			2,810.8										
1151 VoTech Ed			75.0										
1174 UA I/A			57.4										
Subtotal			6,608.3	3,640.2	441.7	1,709.6	683.3	64.9	53.6	15.0	39	4	0
*****			Changes From	FY2005 Authorized	To FY2005 Management Plan		*****						
ADN45-5-0029 TROUT Transfer to UA		Trout	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
Allocations to reflect anticipated expenditures and revenue													
1007 I/A Rcpts			-50.0	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
ADN45-5-0028 TRIN Transfer from UA		Trin	257.6	0.0	0.0	0.0	0.0	0.0	27.7	229.9	0	0	0
Allocations to reflect anticipated expenditures and receipts													
1004 Gen Fund			72.5	Transfers between allocations to reflect anticipated expenditures and revenues for FY05.									
1048 Univ Rcpt			185.1										
ADN 45-5-0027 Transfer between account codes to reflect intended expenditures		LIT	0.0	-29.9	-85.8	172.2	-50.2	-34.9	28.6	0.0	0	0	0

Transfer between account codes to reflect intended expenditures for FY05.

Change Record Detail - Multiple Scenarios With Description

University of Alaska

Component: Sitka Campus (764)

RDU: University of Alaska Southeast (237)

UNIVERSITY OF ALASKA GOVERNOR (2017)												
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions			
									PFT	PPT	NP	
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												

This change record makes line item transfers necessary to reflect State of Alaska account code restructuring.

Totals	6,815.9	3,610.3	355.9	2,076.7	633.1	30.0	109.9	0.0	39	4	0
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