

Strategic Land and Property Acquisitions**FY2006 Request: \$10,940,000****Reference No: 40002****AP/AL:** Appropriation**Project Type:** Planning**Category:** University**Location:** Statewide**Contact:** Pat Pitney**House District:** Statewide (HD 1-40)**Contact Phone:** (907)474-5889**Estimated Project Dates:** 07/01/2005 - 06/30/2010**Brief Summary and Statement of Need:**

This project would allow for the purchase of critical properties necessary for strategic expansion of campuses. As part of its primary mission, UA is committed to the education and well-being of students.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Bond Funds	\$2,150,000						\$2,150,000
Gen Fund		\$2,562,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,562,000
Univ Rcpt	\$8,790,000	\$2,000,000	\$2,000,000	\$4,100,000	\$2,000,000	\$2,000,000	\$20,890,000
Total:	\$10,940,000	\$4,562,000	\$4,000,000	\$6,100,000	\$4,000,000	\$4,000,000	\$33,602,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	111,575	0
One-Time Startup:	0	
Totals:	111,575	0

Additional Information / Prior Funding History:**Project Description/Justification:****Land, Property Acquisition and Planning****Acquire Gitkov Property**

UAS Juneau

FY06 Total: 3,090.0

This project would purchase the Gitkov property under an existing purchase option agreement and remodel the space for use by the Bookstore, Business Office, Personnel and the Vice-Chancellor of Administration. This property is shown as a high priority acquisition in the 2002 campus master plan.

Aurora Drive Facility

UAF Fairbanks

FY06 Total: 1,850.0

UAF currently leases the Aurora Building to house several departments and provide surge storage space. UAF has the option to purchase the facility and the current financial obligation will only slightly increase.

Property and Land Acquisitions for Program Growth

UAF Campuswide

FY06 Total: 2,000.0

The value of this request is an estimation of land and property that will become available for purchase by the

Strategic Land and Property Acquisitions

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university in FY06 for main and community campuses. One example is the vacant lot on the corner of 7th Avenue and Barnette Street. This land would provide UAF options for future Tanana Valley Campus facilities needs. Another example is the Attorney s Plaza Building located at 590 University Avenue. Currently, this building accommodates the UAF Facilities Services Division of Design and Construction. Six other non-university tenants occupy the lower floors of the facility. Leases for these tenants expired in October 2004 and the space can be converted to serve current UAF programs and services.

Aviation Center Expansion

UAA Anchorage Campus

FY06 Total: 4,000.0

The aviation program at UAA has grown consistently over the last several years in response to the demand. There are now opportunities to expand the program to encompass aviation safety research and the university is pursuing opportunities to purchase and renovate buildings adjacent to existing UAA aviation facility. Funding for the purchase and renovation will be through private and federal funding.