

State of Alaska FY2006 Governor's Operating Budget

University of Alaska Anchorage Campus Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The University of Alaska Anchorage is committed - through teaching and service to others - to making a profound, significant difference in the lives of students, faculty, and staff; in the affairs of the communities in which the university lives and serves; and in professions and practices. By expanding knowledge and skills and using curiosity and creativity, UAA intends to improve the human condition here in Alaska and elsewhere around the globe.

As a public, comprehensive university within the University of Alaska, UAA strives to meet the higher education and continuing education needs of the residents of Anchorage and Southcentral Alaska and to serve all students who seek the opportunities UAA offers.

Located in the population, commercial, and service center of Alaska, UAA offers not only academic programs in the liberal arts and sciences and in professional and technical fields, but also special statewide higher education leadership - related to health and biomedical sciences, business and international trade, public policy and administration, vocational and technical education, and special education. UAA also provides post-secondary educational opportunities to Alaska's military personnel and, as an open enrollment university, offers pre-college courses and programs to help all students succeed in their educational goals.

Core Services

The University of Alaska Anchorage is fully accredited by the Commission on Colleges of the Northwest Association of Schools and Colleges. The following programs have additional approval and/or accreditation:

Alaska Wilderness Studies Program, Art, Automotive Technology, Aviation Maintenance Technology, Business, Civil Engineering, Dental Assisting, Dental Hygiene, Dietary Manager, Education, Geomatics, Journalism and Public Communications, Medical Assisting, Medical Laboratory Technology, Music, Nursing, Paralegal Studies, Preprofessional Practice Program for Dietitians, Professional Piloting, Social Work, and Technology.

The University of Alaska Anchorage also offers a variety of Associates, Bachelor's and Master's Degree programs.

In addition to traditional academic programs, UAA offers courses through the Center for Distributed Learning (CDL). These courses are available via the traditional video broadcast. However UAA continues to diversify the delivery of its courses to include Internet and Web CT or software-based curriculum.

The University also offers and co-sponsors numerous academic, cultural, social, and athletic events for the Community of Anchorage including: The College of Arts and Sciences Expo, the Science & Society Lecture Series, The Alaska Environmental History Conference, The People's First International Conference, The Carrs/Safeway Great Alaska Shootout, and the Celebrity Chef Invitational.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$192,769,700

Personnel:

Full time	1,214
Part time	17
Total	1,231

Key Component Challenges

Healthcare education remains a primary focus for UAA. The Nursing expansion program is well underway to meeting its goal of doubling the number of nursing graduates by 2006. Additional distance sites for nursing instruction are Ketchikan, Bethel, Juneau, and the Mat-Su valley. Future distance sites include Homer, Dillingham, Barrow, and Petersburg. Alliance with industry partners has generated matching funds for this expansion project.

Additional priorities include interim science solutions for general education requirement needs, additional core faculty, and classroom equipment needs (smart classrooms or information technology needs). A high priority for the Anchorage Campus includes capital funding for the proposed Integrated Science Facility to provide additional laboratory and classroom space for science instruction, due to high demand for these types of facilities from the Nursing expansion program and other science-related fields.

UAA is undertaking the development of an academic plan to integrate in the UA Strategic Plan 2009, and will focus on the following areas:

- Building on or leveraging existing centers of excellence
- Maintaining and ensuring the overall quality of all programs
- Updating and upgrading curriculum and programmatic offerings
- Assessing progress against performance measure targets and integrating planning with student success and enrollment management activities
- Hiring qualified faculty
- Enhancing first-year experience for new students
- Enhancing advising, including placement testing

Areas which will be specifically addressed include graduate study and research, undergraduate research, international programs and diversity, general education requirements, distance education, healthcare education, and the WWAMI (Washington, Wyoming, Alaska, Montana, Idaho) biomedical program expansion.

Significant Changes in Results to be Delivered in FY2006

UAA plans to increase enrollment as a result of the new programs approved by the Board of Regents:

- Certificate, Aviation Maintenance (Airframe)
- Certificate, Aviation Maintenance (Powerplant)
- Certificate, Industrial Welding Technology
- Certificate, Educational Leadership (Superintendent)
- Certificate, Educational Leadership (Principal)
- Associate of Applied Science in Computer Systems Technology
- Associate of Applied Science in Construction Management
- Bachelor of Science in Physical Education & Adventure Leadership
- Bachelor of Science in Geological Sciences

The College of Education's recent award of a \$9.3 million grant for Teacher Quality Enhancement will impact all of Alaska's schools. The goal is to provide educators with the skills to develop innovative and collaborative methods to help Alaska's elementary and high school students meet or exceed educator standards.

The School of Nursing enrollment expansion efforts are being realized as targets are met to double the number of nursing graduates by 2006. The baccalaureate program has shifted to a trimester schedule and now admits students in fall, spring, and summer.

The Alaska Logistics Center, under the auspices of the College of Business and Public Policy, will provide funding to coordinate the applied research efforts for defense, national resources, and transportation. The Business Enterprise Institute was established to provide for executive training, company-sponsored research, and to support and assist entrepreneurial growth and success.

New efforts in the allied health sciences call for expansion through distance delivery of laboratory careers, radiographic and pharmacy technologies, dental assisting, and medical records. The feasibility of a baccalaureate of science degree in dietetics will be explored.

A newly-created Planning and Budget Advisory Council (PBAC) has been formed to create and promote effective linkages to plans and program priorities, provide transparency, accountability, and encourage participation in the budget process, and assist UAA in its continued implementation of performance metrics budgeting.

UAA celebrates its 50th anniversary and has raised \$8.2 million towards its \$12 million goal.

Major Component Accomplishments in 2004

The number of students in library instruction classes increased by 36% in the first half of FY04, over the prior year, with the number of classes increasing by 19%.

This fiscal year the library's archives added 42 new collections of manuscripts and historical materials. The archival holdings grew by just over 200 cubic feet. Currently the archives have 723 collections for a total of 4200 cubic feet. The most important donations for this year were the papers donated by Governor Hickel, the records from Arctic Power, materials from mountain climber Vern Tejas, Sharon Gagnon's university related papers, a historical travelogue on 16mm film produced by Edwin Beu, and a collection of recordings of the 1964 earthquake.

Associate Professor Judy Green was awarded a Fulbright grant for travel and study in Vietnam. Judy is the first library faculty member to receive a Fulbright.

The Board of Regents approved a new Associate of Applied Science in Construction Management degree.

The UAA Mathematical Sciences Department held an Exploration in Mathematics Day, funded by the Mathematical Association of American and UAA in conjunction with the Lower Kuskokwim School District and Kuskokwim College in Bethel, Alaska, on April 2, 2004. Over thirty-five high school students from approximately half of the communities in the Lower Kuskokwim School District (a region roughly the size of the state of Ohio) participated.

Debbie Narang (PI) and Cora Neal (co PI) were awarded a three-year grant to increase the mathematical content knowledge of K-8 teachers in Alaska schools. Participants will take 600-level education courses in mathematics content and pedagogy during three-week summer institutes. Partners in the "Journeys in Mathematics Project" include the Anchorage School District, the Lake and Peninsula School District, the College of Arts and Sciences at UAA, the College of Education at UAA, and UAA's Alaska Native Student Engineering program.

The Model United Nations of Alaska 2004 was held in February. The event included 275 registered students; 66 nation-states were represented. There were a total of 13 schools participating, including six Anchorage High Schools and six high schools from different areas of the state, as well as UAA.

Dr. Jeanne Eder, Director of Alaska Native Studies, made a presentation on "Sacagawea: An Indian Historian's View" at Metropolitan State University, in commemoration of American Indian Heritage Month. Dr. Eder has coauthored a book entitled *American Indian Education: A History* with Dr. John Reyhner of Northern Arizona University, published by the University of Oklahoma Press.

David Natcher, assistant professor of Anthropology, is co-investigator on research grants funded by the National Science Foundation, Arctic System Science Program, in the amounts of \$1,347,857 and \$64,495. Dr. Natcher has two publications forthcoming: "Rethinking Devolution: Emerging Challenges in Community-Based Resource Management" in *Indigenous Self-Determination and Accountability*, edited by Ivanitz-Fulcher, Stokes, and Gillen, to be published by University of Queensland Press; and "Implication of Forest Succession on Native Land Use in the Yukon Flats, Alaska" forthcoming in *Human Ecology*.

Dr. Jerzy Maselko has received research grants of \$322,733 from the National Science Foundation and \$50,000 from the American Chemical Society. Dr. Maselko's research was featured in several national science publications.

Dr. Eric Holmberg, professor of Chemistry, received a \$36,500 research grant from the Spinal Cord Society.

Professor Emerita Margritt Engel, Department of Languages, was honored as Post-Secondary Teacher of the Year for 2003 by the Pacific Northwest Council on Foreign Languages

Dr. Christiane Brems, professor of Psychology, is the principal investigator on a research grant of \$333,216 from NIH Public Health Service.

Dr. Roger Harritt, associate professor at ENRI, is principal investigator on a grant of \$383,358 from the National Science Foundation.

Lauren Bruce, associate professor of communications and chair of the Center for Advancing Faculty Excellence was the 2004 recipient of the \$15,000 Edith R. Bullock Award from the University of Alaska Foundation.

The University of Alaska Foundation announced that Dr. Elisha "Bear" Baker IV, term professor of Logistics, was awarded the Harold T. Caven Professorship. The cash award of \$20,000 will enable Dr. Baker to implement activities and projects beyond those associated with his normal faculty assignments.

Former Lt. Governor Fran Ulmer was a Distinguished Professor of Public Policy during spring semester teaching the graduate course The Environment and the Economy (PADM A671). The course also was offered through video teleconference to UAS. This was the first in a series of selected topics courses in public policy designed and taught by distinguished guest professors.

The CBPP hosted the annual Western Management Association Conference in Alyeska. The three day conference brought together administrators and faculty members from colleges across the western U.S.

Dr. Darren Prokop and Dr. E.R. Baker of the Logistics Department developed and ran a special seminar at the request of Horizon Lines, LLC. "Essentials for Supply Chain Management & Logistics" took place in March, 2004, at the Dallas headquarters of Horizon Lines (a corporate sponsor of the UAA Logistics Program). Thirty-seven employees representing all of Horizon's U.S. locales (including Puerto Rico) were in attendance.

Dean Tom Case and Dr. Oliver Hedgepeth, Chair of the Logistics Department, traveled to the Russian Far East in March, 2004, to award Master's of Science in Global Supply Chain Management (MSGSCM) degrees to the first Russian MSGSCM cohort to graduate.

The Anchorage Chamber of Commerce, UAA's Logistics Department, and Trend (a specialty center within the Small Business Development Center) sponsored a community-wide symposium on RFID Technology. UAA faculty researchers and featured speakers in the field of RFID technology explained how the technology works, types of RFID technology and future directions of RFID.

Dr. Darren Prokop was the luncheon speaker at the Washington Trucking Associations' Management Conference & Exposition in October in Ocean Shores, Wash. His address, titled "Motor Carrier Survival on High Operating Costs," provided an overview of the current state of the motor carrier industry as related to the overall U.S. economy.

The National Policy Board for Educational Administration (NPBEA) and its monitoring organization, the Educational Leadership Constituent Council (ELCC), named the Educational Leadership Program of the University of Alaska Anchorage College of Education as a *Nationally Recognized Educational Administration Program*. Only 24% of the Educational Administration programs in the country have been awarded this national recognition.

The College of Education also recently received national recognition of its teacher education programs in secondary mathematics from the National Council of Teachers of Mathematics; secondary English/language arts from the National Council of Teachers of English; secondary social studies from the National Council for the Social Studies; and educational technology from the International Society for Technology in Education.

The College of Education, the Department of Educational Leadership, the Alaska Partnership for Teacher Enhancement, and the Institute for Social and Economic Research sponsored an education symposium in February. Over 100 people attended the symposium, *Thirty Years Later: A Look Back at the Molly Hootch Case and Forward to the Future of Rural Schooling in Alaska*, which explored options for how we can best provide a quality education for Native and non-Native students in rural Alaska, and featured original members of the Molly Hootch legal team, as well as Molly Hootch Hymes.

The College of Education and UAA Advancement Office hosted 117 middle school participants and their teachers for the 4th annual We the People...Project Citizen State Competition. The Project Citizen curriculum is designed to engage middle school students in active citizenship learning by having them identify issues in their community and propose public policy actions to address the issue.

Dr. Michael Johnson, associate professor of Educational Leadership, was awarded a \$99,410 grant by the US Department of Education "to develop a Leadership Institute and associated programs" for the 2004-2005 academic year. He is co-author of *Bridging the Gap: Leadership, Technology, and Organizational Change for Deans and Department Chairs* (Atwood Publishing, 2003), and received the Charles A. Wedemeyer Award, offered by the University Continuing Education Association for publications that make significant contributions to research in distance education.

Dr. Susan Ryan, Department of Special Education, Early Childhood Special Education Program, is the recipient of a competitive \$1.2 million grant from the U.S. Department of Education, Office of Special Education Programs, Division of Research to Practice grant: Early Intervention Low Incidence Training Program.

Dr. Ryan also was awarded a Research Fulbright at Trinity College in Dublin, Ireland, for the academic year 2004-2005. She is conducting research in the area of autism and fetal alcohol spectrum disorders.

Following review by representatives from the National Council for Standards in Human Services Education, both the AAS and BHS in Human Services were approved for national accreditation.

UAA's Paralegal Studies Program was approved by the American Bar Association. It was granted re-approval by the ABA House of Delegates in February 2004. The term of approval will conclude in August 2009. The Paralegal Studies Program at UAA has maintained ABA approval continuously since its original approval in 1992.

Physical Education and Recreation's Dale Kephart was appointed chair of the National High School Physical Education Teacher of the Year Committee for the National Association of Sport & Physical Education.

Doreen Ransom, ALC ESL adjunct faculty, authored a Ten-Minute play, titled "Found Pennies," that was selected as one of two from the University of Alaska Anchorage to be performed at the Northwest Drama Conference on the University of Idaho campus February 16-22, 2004.

UAA's AFROTC Detachment 001 Color Guard won 1st place in the recent Southern California Invitational Drill Meet in the senior color guard category. A total of nine universities were participating in that category, including the Air Force Academy.

AFROTC Detachment 001 held a commissioning ceremony in May for its seven graduating senior cadets, bringing the total number of cadets commissioned through UAA's AFROTC program to 53—in only four years!

Community and Technical College hosted 300 students from 20 high schools from Nome to Wrangell demonstrating their skills in over 100 different events at the Career and Technical Student Organization Performance Based Assessment Conference competition in March.

The Diversity Action Council (DAC) awarded the 2004 Student Diversity Awards to Shawn Martinez, Crystal Swetoff and Wendy Anderson. These students were recognized for their efforts to increase and enhance diversity at UAA.

Architectural and Engineering Technology Instructor Jeff Callahan was awarded the M. Andrew J. Drozda Memorial Academic Affairs Commendation from the Construction Specifications Institute (CSI) for outstanding achievements and notable contributions.

Through a story and photos in the Anchorage Daily News, Alaskans across the state discovered the work that Biological Sciences professor Jerry Kudenov and others conduct on electron microscopes provides much of the inspiration for animators at Hollywood studios such as Pixar and Disney. The monstrous reality found through the lenses of an electron microscope fuels the creativity of those gifted animators.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Anchorage Campus Component Financial Summary

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	101,677.2	120,728.5	120,728.5
72000 Travel	3,350.9	4,095.9	4,095.9
73000 Services	32,133.1	28,511.1	41,166.0
74000 Commodities	13,541.3	15,657.6	15,657.6
75000 Capital Outlay	2,800.4	1,869.9	1,869.9
77000 Grants, Benefits	6,495.3	8,480.3	8,480.3
78000 Miscellaneous	3,741.3	13,491.4	771.5
Expenditure Totals	163,739.5	192,834.7	192,769.7
Funding Sources:			
1002 Federal Receipts	20,936.0	23,349.4	23,349.4
1003 General Fund Match	19.8	19.8	19.8
1004 General Fund Receipts	65,231.7	69,491.9	69,426.9
1007 Inter-Agency Receipts	4,461.8	7,665.4	7,665.4
1037 General Fund / Mental Health	200.8	200.8	200.8
1048 University Restricted Receipts	61,748.3	78,210.6	78,210.6
1061 Capital Improvement Project Receipts	834.4	1,701.2	1,701.2
1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	50.0
1151 Technical Vocational Education Program Account	1,175.2	1,082.0	1,082.0
1174 UA Intra-Agency Transfers	9,081.5	11,063.6	11,063.6
Funding Totals	163,739.5	192,834.7	192,769.7

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	69,712.5	23,349.4	99,772.8	192,834.7
Adjustments which will continue current level of service:				
-SB283 Sec 40 P98 L16-Reduction of one-time item	-65.0	0.0	0.0	-65.0
FY2006 Governor	69,647.5	23,349.4	99,772.8	192,769.7

Anchorage Campus Personal Services Information

Authorized Positions			Personal Services Costs	
	<u>FY2005</u> <u>Management</u> <u>Plan</u>	<u>FY2006</u> <u>Governor</u>		
Full-time	1214	1214	Annual Salaries	59,463,928
Part-time	17	17	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	21,058,994
			Labor Pool(s)	45,242,000
			<i>Less 4.00% Vacancy Factor</i>	<i>(5,036,422)</i>
Totals	1231	1231	Total Personal Services	120,728,500

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician	3	0	0	0	3
Accounts Clerk	5	0	0	0	5
Administrative Assistant	85	0	0	0	85
Administrative Clerk	7	0	0	1	8
Administrative Secretary	51	0	0	0	51
Admissions Clerk	20	0	0	0	20
Advisor (Non-Exempt)	18	0	0	0	18
Analyst	1	0	0	0	1
Architect	1	0	0	0	1
Assistant Coach	3	0	0	0	3
Assistant Director	6	0	0	0	6
Assistant Manager (NonExempt)	1	0	0	0	1
Assistant Professor	192	0	0	1	193
Assistant To	2	0	0	0	2
Assistant To (Nonexempt)	7	0	0	0	7
Associate Dean (Academic	1	0	0	0	1
Associate Dean (Academic)	2	0	0	0	2
Associate Dean (Admin)	2	0	0	0	2
Associate Director (Academic)	1	0	0	0	1
Associate Director (Admin)	2	0	0	0	2
Associate Professor	136	0	0	0	136
Associate Vice Chancellor	4	0	0	0	4
Associate Vice Provost	1	0	0	0	1
Athletic Trainer	2	0	0	0	2
Bookstore Clerk	7	0	0	0	7
Budget Analyst	1	0	0	0	1
Building Maintenance Supervis	2	0	0	0	2
Buyer	1	0	0	0	1
Buyer (NonExempt)	4	0	0	0	4
Chancellor	1	0	0	0	1
Chief Enrollment Officer	1	0	0	0	1
Coach	7	0	0	0	7
Consultant (Exempt)	2	0	0	0	2
Consultant (Exempt)	7	0	0	0	7
Contracting Officer	1	0	0	0	1
Coordinator (Exempt)	25	0	0	0	25
Coordinator (Nonexempt)	31	0	0	0	31
Counselor	2	0	0	0	2
Crafts & Trades I (CT1)	3	0	0	0	3

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Crafts & Trades I (CT2)	1	0	0	0	1
Crafts & Trades II (CT2)	21	0	0	0	21
Crafts & Trades III (CT3)	4	0	0	0	4
Custodial Supervisor	3	0	0	0	3
Custodian (Cust)	8	0	0	0	8
Data Base Specialist(N-Exempt)	2	0	0	0	2
Dean (Academic)	8	0	0	0	8
Dean (Admin)	1	0	0	0	1
Director	1	0	0	0	1
Director (Academic)	7	0	0	0	7
Director (Academic-Union)	3	0	0	0	3
Director (Admin)	10	0	0	0	10
Director (Admin/Non Executive)	1	0	0	0	1
Director (Admin/Non Executive)	21	0	0	0	21
Drafter	1	0	0	0	1
Editor (NonExempt)	1	0	0	0	1
Editorial Specialist	2	0	0	0	2
Emergency Dispatcher	7	0	0	0	7
Engineer	1	0	0	0	1
Executive Officer	1	0	0	0	1
Fac Engineering 4	1	0	0	0	1
Fac Engineering 5	1	0	0	0	1
Fac Engineering 6	2	0	0	0	2
Fac Engineering 7	1	0	0	0	1
Fire/Police Chief	1	0	0	0	1
Fiscal Manager 1	3	0	0	0	3
Fiscal Manager 2	4	0	0	0	4
Fiscal Officer	1	0	0	0	1
Fiscal Professional 1	2	0	0	0	2
Fiscal Professional 2	2	0	0	0	2
Fiscal Technician 1	15	0	0	0	15
Fiscal Technician 2	17	0	0	0	17
Fiscal Technician 3	11	0	0	0	11
Fiscal Technician 4	10	0	0	0	10
Food Service Worker	1	0	0	0	1
Graphic Artist	1	0	0	0	1
Graphic Artist (Nonexempt)	3	0	0	0	3
Information Officer (NonExmpt)	2	0	0	0	2
Instructional Technician	2	0	0	0	2
Instructor	9	0	0	1	10
IS Consultant 2	8	0	0	0	8
IS Consultant 3	3	0	0	0	3
IS Consultant 4	2	0	0	0	2
IS Manager 2	1	0	0	0	1
IS Manager 3	2	0	0	0	2
IS Net Technician 6	5	0	0	0	5
IS Net Technician 7	6	0	0	0	6
IS Net Technician 8	3	0	0	0	3
IS Ops Technician 3	1	0	0	0	1
IS Professional 1	1	0	0	0	1
IS Professional 2	1	0	0	0	1
IS Professional 3	7	0	0	0	7
IS Professional 4	4	0	0	0	4
Lab Technician	4	0	0	0	4
Library Asst	11	0	0	0	11

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Library Clerk	6	0	0	0	6
Library Technician	4	0	0	0	4
Mail Clerk	5	0	0	0	5
Maint Service Worker (MSW1)	1	0	0	0	1
Maint Service Worker II (MSW2)	1	0	0	0	1
Maint Service Worker IV (MSW4)	3	0	0	0	3
Maint Service Workr III (MSW3)	12	0	0	0	12
Manager	29	0	0	0	29
Manager (NonExempt)	4	0	0	0	4
Media Services Technician	3	0	0	0	3
Network Communication Spec	1	0	0	0	1
Nurse	4	0	0	0	4
Offest Press Operator	1	0	0	0	1
Office Manager	2	0	0	0	2
Office Manager (NonExempt)	9	0	0	0	9
Operations Specialist (Exempt)	1	0	0	0	1
Personnel/Payroll Clerk	5	0	0	0	5
Personnel/Payroll Technician	3	0	0	0	3
Police Officer	12	0	0	0	12
Producer	1	0	0	0	1
Production Technician	1	0	0	0	1
Professor	129	0	0	0	129
Program Assistant	1	0	0	0	1
Program Develop Specialist	2	0	0	0	2
Program Manager	4	0	0	0	4
Program Manager (NonExmpt)	1	0	0	0	1
Property Officer	1	0	0	0	1
Property Specialist	1	0	0	0	1
Provost	1	0	0	0	1
Publication Technician	5	0	0	0	5
Purchasing Coordinator	3	0	0	0	3
Receptionist	4	0	0	0	4
Registrar	1	0	0	0	1
Research Analyst	1	0	0	0	1
Research Assistant	1	0	0	0	1
Research Associate	4	0	0	0	4
Research Professional 2	3	0	0	0	3
Research Professional 3	3	0	0	0	3
Research Professional 4	7	0	0	0	7
Research Professional 5	1	0	0	0	1
Research Technician 4	1	0	0	0	1
Researcher (Nonexempt)	1	0	0	0	1
Scheduling Clerk	1	0	0	0	1
Superintendent	1	0	0	0	1
Supervisor	2	0	0	0	2
Supervisor (Exempt)	4	0	0	0	4
Supervisor (Nonexempt)	12	0	0	0	12
Support Services Technician	5	0	0	0	5
Systems Technician	1	0	0	0	1
Technician	15	0	0	0	15
Vice Chancellor (Admin)	3	0	0	0	3
Vice-Provost	1	0	0	0	1
Totals	1228	0	0	3	1231

