

**Department GF/Fed/Other Summary - Capital Budget  
FY2007 Governor Amended**

<b>Department</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Department of Administration	350,000	2,500,000	33,170,000	36,020,000
Department of Commerce, Community, and Economic Development	74,451,700	25,385,806	18,733,306	118,570,812
Department of Corrections	2,900,000	0	0	2,900,000
Department of Education and Early Development	13,034,974	0	135,169	13,170,143
Department of Environmental Conservation	30,164,521	74,968,924	500,000	105,633,445
Department of Fish and Game	1,800,000	2,300,000	2,200,000	6,300,000
Office of the Governor	100,000	22,000,000	300,000	22,400,000
Department of Health and Social Services	12,997,100	22,861,600	2,450,000	38,308,700
Department of Labor and Workforce Development	5,451,000	0	0	5,451,000
Department of Law	260,000	0	0	260,000
Department of Military and Veterans Affairs	2,670,500	18,170,000	0	20,840,500
Department of Natural Resources	10,981,800	29,522,400	7,434,200	47,938,400
Department of Public Safety	13,031,439	5,600,000	0	18,631,439
Department of Revenue	4,600,000	27,630,385	32,165,065	64,395,450
Department of Transportation and Public Facilities	291,391,400	1,035,869,351	175,488,200	1,502,748,951
University of Alaska	5,050,000	2,000,000	92,550,000	99,600,000
Alaska Court System	9,099,300	0	0	9,099,300
<b>Totals:</b>	<b>478,333,734</b>	<b>1,268,808,466</b>	<b>365,125,940</b>	<b>2,112,268,140</b>