

State of Alaska FY2007 Governor's Operating Budget

Department of Administration Centralized ETS Services Component Budget Summary

Component: Centralized ETS Services

Contribution to Department's Mission

This component holds funding for the Department of Administration's ETS chargeback.

Core Services

This component holds funding for the Department of Administration's ETS chargeback.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$262,900	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

This component holds funding for the Department of Administration's ETS chargeback.

Significant Changes in Results to be Delivered in FY2007

This component holds funding for the Department of Administration's ETS chargeback.

Major Component Accomplishments in 2005

This component holds funding for the Department of Administration's ETS chargeback.

Statutory and Regulatory Authority

This component holds funding for the Department of Administration's ETS chargeback.

Contact Information

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**Centralized ETS Services
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	262.9	262.9
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	262.9	262.9
Funding Sources:			
1004 General Fund Receipts	0.0	262.9	262.9
Funding Totals	0.0	262.9	262.9

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	262.9	0.0	0.0	262.9
FY2007 Governor	262.9	0.0	0.0	262.9