

State of Alaska FY2007 Governor's Operating Budget

Department of Administration Special Systems Results Delivery Unit Budget Summary

Special Systems Results Delivery Unit

Contribution to Department's Mission

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Core Services

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

FY2007 Resources Allocated to Achieve Results

FY2007 Results Delivery Unit Budget: \$1,853,100	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Significant Changes in Results to be Delivered in FY2007

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Major RDU Accomplishments in 2005

Benefits were issued to 37 eligible EPORS retirees in FY2004. As of the end of FY2004, annuities had been purchased for 42 of the 57 UVPARP members eligible to receive a retirement benefit under provisions of the plan. One member will be eligible for a normal benefit in FY2006 and one will be eligible for a normal benefit in FY2007. Projected annuities will cost between \$19,000 and \$25,000 each to purchase.

Contact Information

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**Special Systems
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2005 Actuals				FY2006 Management Plan				FY2007 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula</u>												
<u>Expenditures</u>												
UVPARP	0.0	0.0	0.0	0.0	75.0	0.0	0.0	75.0	75.0	0.0	0.0	75.0
EPORS	1,568.9	0.0	0.0	1,568.9	1,493.9	0.0	0.0	1,493.9	1,778.1	0.0	0.0	1,778.1
<u>Non-Formula</u>												
<u>Expenditures</u>												
None.												
Totals	1,568.9	0.0	0.0	1,568.9	1,568.9	0.0	0.0	1,568.9	1,853.1	0.0	0.0	1,853.1

Special Systems
Summary of RDU Budget Changes by Component
From FY2006 Management Plan to FY2007 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	1,568.9	0.0	0.0	1,568.9
Proposed budget increases:				
-EPORS	284.2	0.0	0.0	284.2
FY2007 Governor	1,853.1	0.0	0.0	1,853.1