

State of Alaska FY2007 Governor's Operating Budget

**Department of Administration
Public Communications Services
Results Delivery Unit Budget Summary**

Public Communications Services Results Delivery Unit**Contribution to Department's Mission**

See component.

Core Services

See component.

FY2007 Resources Allocated to Achieve Results

FY2007 Results Delivery Unit Budget: \$5,322,200

Personnel:

Full time	0
Part time	0
Total	0

Key RDU Challenges

See component.

Significant Changes in Results to be Delivered in FY2007

See component.

Major RDU Accomplishments in 2005

See component.

Contact Information

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**Public Communications Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2005 Actuals				FY2006 Management Plan				FY2007 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>												
None.												
<u>Non-Formula Expenditures</u>												
Public Broadcasting Commission	53.3	0.0	0.0	53.3	54.2	0.0	0.0	54.2	179.2	0.0	0.0	179.2
Public Broadcasting - Radio	2,469.9	0.0	0.0	2,469.9	2,469.9	0.0	0.0	2,469.9	2,469.9	0.0	0.0	2,469.9
Public Broadcasting - T.V.	754.3	0.0	0.0	754.3	627.1	0.0	0.0	627.1	627.1	0.0	0.0	627.1
Satellite Infrastructure	820.4	0.0	319.3	1,139.7	882.3	0.0	1,223.7	2,106.0	822.3	0.0	1,223.7	2,046.0
Totals	4,097.9	0.0	319.3	4,417.2	4,033.5	0.0	1,223.7	5,257.2	4,098.5	0.0	1,223.7	5,322.2

Public Communications Services
Summary of RDU Budget Changes by Component
From FY2006 Management Plan to FY2007 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	4,033.5	0.0	1,223.7	5,257.2
Proposed budget decreases:				
-Satellite Infrastructure	-60.0	0.0	0.0	-60.0
Proposed budget increases:				
-Public Broadcasting Commission	125.0	0.0	0.0	125.0
FY2007 Governor	4,098.5	0.0	1,223.7	5,322.2