

GF & Other Funds

Component Summary Department of Public Safety

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2007 Governor Amended	FY2007 Governor vs FY2007 Governor Amended	
Fire Prevention								
Fire Prevention Operations	2,047.2	2,479.1	2,491.1	2,491.1	2,689.2	2,689.2	0.0	0.0%
Fire Service Training	948.0	1,555.9	1,557.4	1,557.4	1,592.1	1,592.1	0.0	0.0%
RDU Total:	2,995.2	4,035.0	4,048.5	4,048.5	4,281.3	4,281.3	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	4.1	233.2	236.8	236.8	242.0	242.0	0.0	0.0%
RDU Total:	4.1	233.2	236.8	236.8	242.0	242.0	0.0	0.0%
Alaska State Troopers								
Special Projects	852.2	1,235.5	1,235.5	1,235.5	1,777.1	1,777.1	0.0	0.0%
AK ST Troopers Director's Office	272.7	291.5	300.1	300.1	316.8	316.8	0.0	0.0%
Judicial Services-Anchorage	2,172.0	2,674.0	2,680.4	2,680.4	2,933.1	2,933.1	0.0	0.0%
Prisoner Transportation	1,849.1	1,701.7	1,701.7	1,701.7	1,701.7	1,701.7	0.0	0.0%
Search and Rescue	274.5	376.4	376.4	376.4	376.4	376.4	0.0	0.0%
Rural Trooper Housing	782.9	1,454.3	1,454.5	1,454.5	2,119.5	2,119.5	0.0	0.0%
Narcotics Task Force	376.5	548.4	551.6	551.6	1,910.6	1,910.6	0.0	0.0%
AST Detachments	39,957.0	44,356.6	44,433.7	44,553.3	47,538.3	47,538.3	0.0	0.0%
Alaska Bureau of Investigation	4,566.4	5,211.5	5,221.1	5,096.1	5,413.3	5,413.3	0.0	0.0%
AK Bureau of Alcohol and Drug	2,100.6	2,378.9	2,382.7	2,507.7	2,428.4	2,428.4	0.0	0.0%
Alaska Wildlife Troopers	10,951.9	11,744.0	11,765.2	12,588.1	14,196.1	14,196.1	0.0	0.0%
AK W-life Troopers Aircraft Sect	3,716.3	3,464.8	3,468.2	3,468.2	4,774.3	4,774.3	0.0	0.0%
AK W-life Troopers Marine Enforc	3,776.6	3,760.5	3,765.6	2,823.1	2,991.8	2,991.8	0.0	0.0%
RDU Total:	71,648.7	79,198.1	79,336.7	79,336.7	88,477.4	88,477.4	0.0	0.0%
Village Public Safety Officer Program								
VPSO Contracts	4,889.8	5,436.4	5,436.4	5,436.4	5,636.4	5,636.4	0.0	0.0%
VPSO Support	322.2	376.8	377.2	377.2	391.1	391.1	0.0	0.0%
RDU Total:	5,212.0	5,813.2	5,813.6	5,813.6	6,027.5	6,027.5	0.0	0.0%

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Alaska Police Standards Council								
AK Police Standards Council	969.9	1,008.8	1,014.9	1,014.9	1,084.5	1,084.5	0.0	0.0%
RDU Total:	969.9	1,008.8	1,014.9	1,014.9	1,084.5	1,084.5	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	4,977.3	6,173.0	6,205.7	6,205.7	7,485.2	7,485.2	0.0	0.0%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	5,177.3	6,373.0	6,405.7	6,405.7	7,685.2	7,685.2	0.0	0.0%
Statewide Support								
Commissioner's Office	648.9	757.4	822.6	822.6	867.3	867.3	0.0	0.0%
Training Academy	1,333.1	1,599.9	1,601.6	1,601.6	1,661.5	1,661.5	0.0	0.0%
Administrative Services	2,712.1	3,201.3	3,216.1	3,216.1	3,532.3	3,532.3	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	553.5	553.5	0.0	0.0%
ABC Board	886.4	1,164.3	1,174.5	1,174.5	1,264.2	1,264.2	0.0	0.0%
APSIN	2,267.8	2,587.4	2,594.9	2,594.9	2,924.0	2,924.0	0.0	0.0%
Alaska Criminal Records and ID	2,523.6	3,640.2	3,650.9	3,620.9	3,793.5	3,793.5	0.0	0.0%
Laboratory Services	2,724.2	3,147.2	3,155.6	3,185.6	3,563.8	3,563.8	0.0	0.0%
RDU Total:	13,599.2	16,600.8	16,719.3	16,719.3	18,160.1	18,160.1	0.0	0.0%
Statewide Facility Maintenance								
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent								
DPS State Facilities Rent	111.8	111.8	111.8	111.8	111.8	111.8	0.0	0.0%
RDU Total:	111.8	111.8	111.8	111.8	111.8	111.8	0.0	0.0%
General Funds:	84,273.7	94,502.8	94,800.9	94,800.9	104,501.9	104,501.9	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	16,053.3	19,479.9	19,495.2	19,495.2	22,176.7	22,176.7	0.0	0.0%
Total Funds:	100,327.0	113,982.7	114,296.1	114,296.1	126,678.6	126,678.6	0.0	0.0%