

House District Detail (Primary Locations Only)
FY07 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
Southeast Areawide (HD 1-5)							
Department of Natural Resources							
NatRes	41437	AP	Value-added Timber Initiatives and Forest Practices			\$325,000	
				1155	Timber Rcp	\$325,000	
Department of Transportation and Public Facilities							
Trans	40370	AL	Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals			\$14,711,400	
				1002	Fed Rcpts	\$14,711,400	
Trans	41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$9,100,000	
				1002	Fed Rcpts	\$9,100,000	
Trans	40354	AL	Southeast: Mid Region Access Environmental Impact Statement			\$3,400,000	
				1002	Fed Rcpts	\$3,400,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	\$27,211,400
						Other Total:	\$325,000
						House District Total:	\$27,536,400
District 1 Ketchikan							
Department of Commerce, Community, and Economic Development							
Commerce	40497	AP	Tongass Coast Aquarium, Inc. Project Development			\$5,000,000	
				1004	Gen Fund	\$5,000,000	
Commerce	41962	AP	Ketchikan Gateway Borough - Water Line Replacement			\$750,000	
				1004	Gen Fund	\$750,000	
Department of Environmental Conservation							
EnvCon	41827	AL	Coffman Cove Waterline Extensions and Upgrades			\$226,282	
				1002	Fed Rcpts	\$169,711	
				1003	G/F Match	\$56,571	
EnvCon	41828	AL	Coffman Cove Marine Outfall Study			\$108,000	
				1002	Fed Rcpts	\$81,000	
				1003	G/F Match	\$27,000	

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District 1 Ketchikan						
Department of Environmental Conservation						
EnvCon	41833	AL	Herring Cove Waterline Extension from Mountain Point			\$1,453,241
				1002	Fed Rcpts	\$1,089,931
				1003	G/F Match	\$363,310
EnvCon	41839	AL	Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant			\$1,884,179
				1004	Gen Fund	\$1,884,179
Department of Transportation and Public Facilities						
Trans	41388	AP	Loring Float Deferred Maintenance and Transfer			\$310,000
				1004	Gen Fund	\$310,000
Trans	39117	AL	Coffman Cove: Seaplane Float Relocation			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	39369	AL	Ketchikan: Runway Overlay and Runway Safety Area Upgrade			\$1,600,000
				1002	Fed Rcpts	\$1,600,000
Trans	40270	AL	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction			\$1,125,000
				1002	Fed Rcpts	\$1,125,000
Trans	39112	AL	Alaska Marine Highway: Terminal - Saxman Construct New Terminal			\$1,470,000
				1002	Fed Rcpts	\$1,470,000
Trans	41696	AL	Alaska Marine Highway: Inter-Island Ferry #1 Debt Repayment			\$2,560,000
				1002	Fed Rcpts	\$2,560,000
Trans	41750	AL	Coffman Cove: Road Paving			\$318,750
				1002	Fed Rcpts	\$318,750
Trans	41919	AL	Gravina Island Bridge			\$91,000,000
				1002	Fed Rcpts	\$91,000,000

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District 1 Ketchikan						
Department of Transportation and Public Facilities						
Trans	41753	AL	Ketchikan: Shipyard Improvements			\$42,500,000
				1002	Fed Rcpts	\$42,500,000
					NTSC Bond (1167):	0
					AHFC Div (1139):	0
					General Fund Total:	\$8,391,060
					Federal Total:	\$142,214,392
					Other Total:	0
					House District Total:	\$150,605,452
District 2 Sitka/Wrangell/Petersburg						
Department of Commerce, Community, and Economic Development						
Commerce	41943	AP	City and Borough of Sitka - Sawmill Cove Industrial Park Water Line			\$1,000,000
				1004	Gen Fund	\$1,000,000
Commerce	41951	AP	City of Petersburg - Public Safety Building Design and Construction			\$350,000
				1004	Gen Fund	\$350,000
Commerce	41952	AP	City of Wrangell - Downtown Street Revitalization			\$1,000,000
				1004	Gen Fund	\$1,000,000
Department of Education and Early Development						
E&ED	41924	AP	Mt. Edgecumbe High School Facilities Upgrades and Repairs			\$2,500,000
				1004	Gen Fund	\$2,500,000
Department of Environmental Conservation						
EnvCon	41856	AL	Pelican Water System Improvements			\$586,440
				1002	Fed Rcpts	\$439,830
				1003	G/F Match	\$146,610
EnvCon	41859	AL	Sitka Kimsham Landfill Closure Matching Grant			\$1,220,356
				1004	Gen Fund	\$1,220,356
Department of Transportation and Public Facilities						
Trans	41730	AL	Petersburg: Airport Runway Safety Area			\$19,650,000
				1002	Fed Rcpts	\$19,650,000

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District 2 Sitka/Wrangell/Petersburg							
Department of Transportation and Public Facilities							
Trans	41691	AL	Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements				\$1,650,000
				1002	Fed Rcpts	\$1,650,000	
Trans	41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse				\$350,000
				1002	Fed Rcpts	\$350,000	
Trans	41755	AL	Petersburg: Road Improvements				\$3,400,000
				1002	Fed Rcpts	\$3,400,000	
Trans	41756	AL	Sitka: Indian River Road Improvements				\$2,125,000
				1002	Fed Rcpts	\$2,125,000	
Trans	41757	AL	Sitka: World War II Causeway Trail and Multi-Use Pathway				\$850,000
				1002	Fed Rcpts	\$850,000	
Trans	41688	AL	Wrangell: Ferry Infrastructure				\$850,000
				1002	Fed Rcpts	\$850,000	
Trans	41901	AL	Wrangell: Road Improvements				\$3,400,000
				1002	Fed Rcpts	\$3,400,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$6,216,966
						Federal Total:	\$32,714,830
						Other Total:	0
						House District Total:	\$38,931,796
Juneau Areawide (HD 3-4)							
Department of Education and Early Development							
E&ED	41559	AP	Alaska Commission on Postsecondary Education Security and Risk Mitigation				\$40,000
				1106	P-Sec Rcpt	\$40,000	
Department of Transportation and Public Facilities							
Trans	41670	AL	Juneau Access				\$45,000,000
				1004	Gen Fund	\$45,000,000	

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Juneau Areawide (HD 3-4)							
Department of Transportation and Public Facilities							
Trans	41653	AP	Corps of Engineers - Gastineau Channel / Dry Straits Dredging				\$7,000,000
				1004	Gen Fund	\$7,000,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$52,000,000
						Federal Total:	0
						Other Total:	\$40,000
						House District Total:	\$52,040,000
District 3 Juneau/Downtown/Douglas							
Department of Fish and Game							
FishGm	41517	AP	Electronic Commercial Catch and Production Reporting Program Development				\$500,000
				1156	Rcpt Svcs	\$500,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	0
						Other Total:	\$500,000
						House District Total:	\$500,000
District 5 Cordova/Southeast Islands							
Department of Commerce, Community, and Economic Development							
Commerce	41938	AP	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory				\$1,500,000
				1004	Gen Fund	\$1,500,000	
Commerce	41958	AP	City of Skagway - Health Clinic Construction				\$500,000
				1004	Gen Fund	\$500,000	
Department of Environmental Conservation							
EnvCon	41829	AL	Craig East Hamilton Drive Waterline Replacement Matching Grant				\$81,866
				1002	Fed Rcpts	\$61,399	

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District 5 Cordova/Southeast Islands							
Department of Environmental Conservation							
EnvCon	41829	AL	Craig East Hamilton Drive Waterline Replacement Matching Grant				\$81,866
				1003	G/F Match	\$20,467	
Department of Transportation and Public Facilities							
Trans	41922	AP	Cordova Dock Repairs, Maintenance and Replacement				\$400,000
				1004	Gen Fund	\$400,000	
Trans	41389	AP	Gustavus Commercial / Sport Boat Ramp				\$200,000
				1004	Gen Fund	\$200,000	
Trans	41487	AP	Angoon Harbor and Dock Deferred Maintenance and Transfer				\$1,490,000
				1004	Gen Fund	\$1,490,000	
Trans	41385	AP	Haines Borough Harbors Deferred Maintenance and Transfer				\$3,400,000
				1004	Gen Fund	\$3,400,000	
Trans	41488	AP	Hydaburg Harbor Deferred Maintenance and Transfer				\$2,200,000
				1004	Gen Fund	\$2,200,000	
Trans	41705	AP	Kake Harbor Deferred Maintenance and Transfer				\$2,970,000
				1004	Gen Fund	\$2,970,000	
Trans	41386	AP	Tatitlek Dock Deferred Maintenance and Transfer				\$330,000
				1004	Gen Fund	\$330,000	
Trans	38400	AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements				\$52,000
				1002	Fed Rcpts	\$52,000	
Trans	41719	AL	Cordova: Runway Safety Area Expansion				\$3,000,000
				1002	Fed Rcpts	\$3,000,000	
Trans	40453	AL	Alaska Marine Highway: Haines Terminal Improvements				\$1,020,000
				1002	Fed Rcpts	\$1,020,000	
Trans	39113	AL	Alaska Marine Highway: Terminal - Skagway Modifications				\$2,550,000
				1002	Fed Rcpts	\$2,550,000	
Trans	41690	AL	Alaska Marine Highway: Terminal - Skagway Sewage Utility				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
Trans	41697	AL	Alaska Marine Highway: Terminal - Gustavus Dock				\$2,550,000
				1002	Fed Rcpts	\$2,550,000	

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District 5 Cordova/Southeast Islands							
Department of Transportation and Public Facilities							
Trans	41791	AL	Craig: Port Saint Nicholas Road				\$2,550,000
				1002	Fed Rcpts	\$2,550,000	
Trans	41751	AL	Hoonah: Intermodal Ferry Dock				\$3,400,000
				1002	Fed Rcpts	\$3,400,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$13,010,467
						Federal Total:	\$16,183,399
						Other Total:	0
						House District Total:	\$29,193,866
District 6 Interior Villages							
Department of Commerce, Community, and Economic Development							
Commerce	41968	AP	City of Galena - Boarding School Expansion				\$1,000,000
				1004	Gen Fund	\$1,000,000	
Commerce	41089	AP	City of Nenana - Nenana Boarding School Construction and Maintenance				\$1,000,000
				1004	Gen Fund	\$1,000,000	
Department of Education and Early Development							
E&ED	41569	AP	Demolition and Site Restoration, Northern Lights School				\$50,000
				1004	Gen Fund	\$50,000	
Department of Environmental Conservation							
EnvCon	41823	AL	Aniak Morgan Road Sewer Construction				\$3,384,528
				1002	Fed Rcpts	\$2,538,396	
				1003	G/F Match	\$846,132	
EnvCon	41826	AL	Circle Water Treatment Plant Compliance Upgrade				\$125,000
				1002	Fed Rcpts	\$93,750	
				1003	G/F Match	\$31,250	
EnvCon	41830	AL	Fort Yukon Design and Construct Piped Water and Sewer Improvements				\$1,945,000
				1002	Fed Rcpts	\$1,458,750	

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District 6 Interior Villages					
Department of Environmental Conservation					
EnvCon	41830 AL	Fort Yukon Design and Construct Piped Water and Sewer Improvements			\$1,945,000
			1003 G/F Match	\$486,250	
EnvCon	41836 AL	Hughes Water and Sewer Feasibility Study			\$25,000
			1002 Fed Rcpts	\$18,750	
			1003 G/F Match	\$6,250	
EnvCon	41845 AL	McGrath Water and Sewer Renovation and Replacement			\$1,094,040
			1002 Fed Rcpts	\$820,530	
			1003 G/F Match	\$273,510	
EnvCon	41849 AL	Nenana Sanitation Infrastructure Improvements			\$1,090,000
			1002 Fed Rcpts	\$817,500	
			1003 G/F Match	\$272,500	
EnvCon	41854 AL	Northway Water and Sewer Expansion			\$990,000
			1002 Fed Rcpts	\$742,500	
			1003 G/F Match	\$247,500	
EnvCon	41858 AL	Russian Mission Sanitation Facilities Master Plan			\$100,000
			1002 Fed Rcpts	\$75,000	
			1003 G/F Match	\$25,000	
EnvCon	41860 AL	Takotna Water and Sewer System Upgrade Study			\$81,000
			1002 Fed Rcpts	\$60,750	
			1003 G/F Match	\$20,250	
EnvCon	41862 AL	Venetie Water and Sewer Haul System			\$2,635,000
			1002 Fed Rcpts	\$1,976,250	
			1003 G/F Match	\$658,750	
Department of Transportation and Public Facilities					
Trans	41708 AL	Aniak: Airport Master Plan Update			\$62,000
			1002 Fed Rcpts	\$62,000	
Trans	41727 AL	Fort Yukon: Airport Improvements			\$4,725,151
			1002 Fed Rcpts	\$4,725,151	

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District 6 Interior Villages							
Department of Transportation and Public Facilities							
Trans	41717	AL	Sleetmute: Snow Removal Equipment Building				\$900,000
				1002	Fed Rcpts	\$900,000	
Trans	41682	AL	Alaska Highway: Milepost 1222 to 1235 Rehabilitation				\$9,000,000
				1002	Fed Rcpts	\$9,000,000	
Trans	41685	AL	Huslia: Landfill Road				\$650,000
				1002	Fed Rcpts	\$650,000	
Trans	38288	AL	Stevens Village: Sanitation Road				\$765,000
				1002	Fed Rcpts	\$765,000	
Trans	41684	AL	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River				\$4,300,000
				1002	Fed Rcpts	\$4,300,000	
Trans	41683	AL	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River				\$4,250,000
				1002	Fed Rcpts	\$4,250,000	
Trans	40323	AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill				\$4,250,000
				1002	Fed Rcpts	\$4,250,000	
Trans	41760	AL	McCarthy: Road Access				\$4,250,000
				1002	Fed Rcpts	\$4,250,000	
Trans	41797	AL	McGrath: Road Erosion Control				\$425,000
				1002	Fed Rcpts	\$425,000	
Trans	41749	AL	Tanana: Dust Control				\$425,000
				1002	Fed Rcpts	\$425,000	
Trans	41390	AL	Dalton Highway Including Stockpiles				\$9,000,000
				1004	Gen Fund	\$9,000,000	

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District 6 Interior Villages							
Department of Transportation and Public Facilities							
Trans	41391	AL	McCarthy Road Rehabilitation				\$2,000,000
				1004	Gen Fund	\$2,000,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$15,917,392
						Federal Total:	\$42,604,327
						Other Total:	0
						House District Total:	\$58,521,719
Kenai Areawide (HD 33-35)							
Department of Transportation and Public Facilities							
Trans	41785	AL	Kenai Peninsula Borough: Road Improvements				\$2,125,000
				1002	Fed Rcpts	\$2,125,000	
Trans	41678	AL	Williamsport to Pile Bay Road				\$5,950,000
				1002	Fed Rcpts	\$5,950,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	\$8,075,000
						Other Total:	0
						House District Total:	\$8,075,000
District 8 Denali/University							
Department of Transportation and Public Facilities							
Trans	40476	AL	Stampede Road Improvements				\$9,000,000
				1004	Gen Fund	\$9,000,000	

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District 8 Denali/University							
University of Alaska							
Univ	41712	AP	Elvey Building Renewal				\$1,300,000
				1048	Univ Rcpt	\$1,300,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$9,000,000
						Federal Total:	0
						Other Total:	\$1,300,000
						House District Total:	\$10,300,000
District 9 City of Fairbanks							
Department of Fish and Game							
FishGm	39293	AP	DIDSON Sonar Equipment Purchase				\$400,000
				1156	Rcpt Svcs	\$400,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	0
						Other Total:	\$400,000
						House District Total:	\$400,000
Anchorage Areawide (HD 17-32)							
Department of Commerce, Community, and Economic Development							
Commerce	40498	AP	Alaska Native Heritage Center Expansion and Improvements				\$250,000
				1004	Gen Fund	\$250,000	
Commerce	41945	AP	Catholic Social Services - Brother Francis Shelter Completion				\$300,000
				1004	Gen Fund	\$300,000	
Commerce	41953	AP	Institute of the North				\$100,000
				1004	Gen Fund	\$100,000	

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Anchorage Areawide (HD 17-32)							
Department of Commerce, Community, and Economic Development							
Commerce	41957	AP	Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center				\$500,000
				1004	Gen Fund	\$500,000	
Commerce	41960	AP	Municipality of Anchorage - Anchorage Museum of History and Art Expansion				\$2,500,000
				1004	Gen Fund	\$2,500,000	
Commerce	41956	AP	Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project				\$10,000,000
				1004	Gen Fund	\$10,000,000	
Department of Environmental Conservation							
EnvCon	41822	AL	Anchorage Loop Water Transmission Main Phase 4 Matching Grant				\$2,807,318
				1004	Gen Fund	\$2,807,318	
Department of Health and Social Services							
H&SS	39892	AP	Anchorage Pioneer Home Occupancy Realignment, Phase 1				\$882,700
				1180	Alcohol Fd	\$882,700	
H&SS	39937	AP	MH: Alaska Psychiatric Institute Asbestos Abatement				\$3,000,000
				1037	GF/MH	\$3,000,000	
Department of Revenue							
Rev	41509	AP	AHFC Maintenance Workshop				\$500,000
				1139	AHFC Div	\$500,000	
Rev	41601	AP	AHFC Anchorage Rental Reallocation and Dispersal Program				\$1,000,000
				1139	AHFC Div	\$1,000,000	
Department of Transportation and Public Facilities							
Trans	41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design				\$3,000,000
				1112	IntAptCons	\$3,000,000	
Trans	40294	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance				\$6,000,000
				1002	Fed Rcpts	\$6,000,000	
Trans	40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements				\$1,316,000
				1027	Int Airprt	\$1,316,000	
Trans	40306	AL	Ted Stevens Anchorage International Airport: Concourse A and B Remodel				\$69,810,000
				1002	Fed Rcpts	\$11,700,000	
				1112	IntAptCons	\$46,110,000	
				1179	PFC	\$12,000,000	

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Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
Trans	41524	AL	Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades			\$1,269,000
				1112 IntAptCons	\$1,269,000	
Trans	41521	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup			\$1,318,000
				1027 Int Airprt	\$1,318,000	
Trans	39139	AL	Ted Stevens Anchorage International Airport: Equipment			\$7,138,000
				1002 Fed Rcpts	\$3,486,000	
				1112 IntAptCons	\$3,652,000	
Trans	41540	AL	Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System			\$100,000
				1027 Int Airprt	\$100,000	
Trans	41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation			\$1,947,000
				1112 IntAptCons	\$1,947,000	
Trans	40301	AL	Ted Stevens Anchorage International Airport: Letter of Intent 1			\$400,000
				1112 IntAptCons	\$400,000	
Trans	40303	AL	Ted Stevens Anchorage International Airport: Letter of Intent 2			\$760,000
				1112 IntAptCons	\$760,000	
Trans	40296	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation			\$3,114,000
				1002 Fed Rcpts	\$3,000,000	
				1112 IntAptCons	\$114,000	
Trans	41522	AL	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades			\$4,200,000
				1112 IntAptCons	\$4,200,000	
Trans	41538	AL	Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades			\$2,000,000
				1112 IntAptCons	\$2,000,000	
Trans	40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation			\$3,649,000
				1112 IntAptCons	\$3,649,000	
Trans	41674	AL	Anchorage Metropolitan Area Transportation System 2007 Community Transportation Program Allocation			\$6,993,500
				1002 Fed Rcpts	\$6,993,500	
Trans	38304	AL	Whittier: Maintenance and Operations			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	

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Anchorage Areawide (HD 17-32)							
Department of Transportation and Public Facilities							
Trans	41779	AL	Anchorage: Alaska Pacific University Road				\$5,100,000
				1002	Fed Rcpts	\$5,100,000	
Trans	41776	AL	Anchorage: Creekside Development				\$2,550,000
				1002	Fed Rcpts	\$2,550,000	
Trans	41777	AL	Anchorage: Glacier / Winner Creek Development				\$850,000
				1002	Fed Rcpts	\$850,000	
Trans	41766	AL	Anchorage: Providence Hospital Public Access Road				\$2,550,000
				1002	Fed Rcpts	\$2,550,000	
Trans	41765	AL	Anchorage: Traffic Congestion Relief				\$8,500,000
				1002	Fed Rcpts	\$8,500,000	
Trans	41761	AL	Knik Arm Bridge / Mat-Su Borough Road Improvements				\$93,600,000
				1002	Fed Rcpts	\$93,600,000	
University of Alaska							
Univ	41504	AP	Small Business Development Center				\$550,000
				1004	Gen Fund	\$550,000	
Univ	41473	AP	Integrated Science Facility - Phase III				\$57,000,000
				1002	Fed Rcpts	\$2,000,000	
				1167	NTSC Bond	\$55,000,000	
						NTSC Bond (1167):	\$55,000,000
						AHFC Div (1139):	\$1,500,000
						General Fund Total:	\$20,007,318
						Federal Total:	\$148,329,500
						Other Total:	\$139,217,700
						House District Total:	\$307,554,518

District 11 North Pole

Department of Environmental Conservation

EnvCon	41853	AL	North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant				\$2,697,293
				1002	Fed Rcpts	\$2,022,970	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
District 11 North Pole							
Department of Environmental Conservation							
EnvCon	41853	AL	North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant			\$2,697,293	
				1003	G/F Match	\$674,323	
Department of Transportation and Public Facilities							
Trans	41746	AL	North Pole: Homestead Road / North Pole High School Boulevard Extension			\$425,000	
				1002	Fed Rcpts	\$425,000	
Trans	41745	AL	North Pole: Pavement Rehabilitation			\$850,000	
				1002	Fed Rcpts	\$850,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$674,323
						Federal Total:	\$3,297,970
						Other Total:	0
						House District Total:	\$3,972,293
District 12 Richardson/Glenn Highways							
Department of Environmental Conservation							
EnvCon	41832	AL	Glennallen Hub Sewer Extension			\$798,120	
				1002	Fed Rcpts	\$598,590	
				1003	G/F Match	\$199,530	
Department of Natural Resources							
NatRes	40004	AP	Harding Lake Campground Rehabilitation Phase 2			\$200,000	
				1004	Gen Fund	\$200,000	
Department of Transportation and Public Facilities							
Trans	36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek			\$5,000,000	
				1002	Fed Rcpts	\$5,000,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 12 Richardson/Glenn Highways							
Department of Transportation and Public Facilities							
Trans	41664	AL	Parks Highway				\$10,500,000
				1004	Gen Fund	\$10,500,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$10,899,530
						Federal Total:	\$5,598,590
						Other Total:	0
						House District Total:	\$16,498,120
District 13 Greater Palmer							
Department of Environmental Conservation							
EnvCon	41855	AL	Palmer Steel Water Main Replacement Phase 5 Matching Grant				\$1,016,964
				1004	Gen Fund	\$1,016,964	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$1,016,964
						Federal Total:	0
						Other Total:	0
						House District Total:	\$1,016,964
District 14 Greater Wasilla							
Department of Commerce, Community, and Economic Development							
Commerce	41967	AP	City of Wasilla - Sexual Abuse Task Force Investigator				\$75,000
				1004	Gen Fund	\$75,000	

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<u>Dept</u>	<u>RefNum AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 14 Greater Wasilla					
Department of Transportation and Public Facilities					
Trans	41800 AL	Wasilla: Wideband Mobile Communication Pilot			\$4,250,000
			1002 Fed Rcpts	\$4,250,000	
				NTSC Bond (1167):	0
				AHFC Div (1139):	0
				General Fund Total:	\$75,000
				Federal Total:	\$4,250,000
				Other Total:	0
				House District Total:	\$4,325,000
District 15 Rural Mat-Su					
Department of Natural Resources					
NatRes	40005 AP	Byers Lake Campground Rehabilitation Phase 2			\$200,000
			1004 Gen Fund	\$200,000	
NatRes	40003 AP	Nancy Lake Campground Rehabilitation Phase 2			\$150,000
			1004 Gen Fund	\$150,000	
				NTSC Bond (1167):	0
				AHFC Div (1139):	0
				General Fund Total:	\$350,000
				Federal Total:	0
				Other Total:	0
				House District Total:	\$350,000
Matsu Areawide (HD 12-16)					
Department of Commerce, Community, and Economic Development					
Commerce	41949 AP	Matanuska Susitna Borough - Talkeetna Water and Sewer Repairs			\$20,000
			1004 Gen Fund	\$20,000	
Department of Fish and Game					
FishGm	41446 AP	Susitna Sockeye Escapement Estimation			\$1,000,000
			1004 Gen Fund	\$1,000,000	

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Matsu Areawide (HD 12-16)							
Department of Transportation and Public Facilities							
Trans	41676	AL	Mat-Su Borough: Bogard / Sheldon Extension				\$3,400,000
				1002	Fed Rcpts	\$3,400,000	
Trans	41794	AL	Mat-Su Borough: Ferry				\$4,250,000
				1002	Fed Rcpts	\$4,250,000	
Trans	41793	AL	Mat-Su Borough: Fish Creek Bridge				\$850,000
				1002	Fed Rcpts	\$850,000	
Trans	41796	AL	Mat-Su Borough: Hatcher Pass Ski Area				\$850,000
				1002	Fed Rcpts	\$850,000	
Trans	41795	AL	Mat-Su Borough: Lake Lucille Road				\$1,700,000
				1002	Fed Rcpts	\$1,700,000	
Trans	41679	AL	Mat-Su Borough: Point Mackenzie Road Upgrade and Paving				\$850,000
				1002	Fed Rcpts	\$850,000	
Trans	41802	AL	Toilsome Hill / Glen Alps / Canyon Road Improvements				\$2,500,000
				1004	Gen Fund	\$2,500,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$3,520,000
						Federal Total:	\$11,900,000
						Other Total:	0
						House District Total:	\$15,420,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>	<u>Project Total</u>
Central Alaska Areawide (HD 6-11)							
Department of Transportation and Public Facilities							
Trans	41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment				\$40,000,000
				1002	Fed Rcpts	\$40,000,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	\$40,000,000
						Other Total:	0
						House District Total:	\$40,000,000
Fairbanks Areawide (HD 7-11)							
Department of Commerce, Community, and Economic Development							
Commerce	41944	AP	Alaska Works Partnership - Fairbanks Pipeline Training Center				\$3,000,000
				1004	Gen Fund	\$3,000,000	
Commerce	41954	AP	Ice Alaska - Ice Park Facilities, Event				\$1,100,000
				1004	Gen Fund	\$1,100,000	
Commerce	40500	AP	Morris Thompson Cultural and Visitor Center - Construction				\$2,900,000
				1004	Gen Fund	\$2,900,000	
Department of Natural Resources							
NatRes	41417	AP	Interior Alaska Timber Inventory Update				\$250,000
				1004	Gen Fund	\$250,000	
NatRes	41936	AP	Virus Free Seed Potato Testing and Marketing				\$250,000
				1004	Gen Fund	\$250,000	
Department of Transportation and Public Facilities							
Trans	41528	AL	Fairbanks International Airport: Annual Improvements				\$1,050,000
				1027	Int Airprt	\$1,050,000	
Trans	41530	AL	Fairbanks International Airport: Environmental Assessment and Cleanup				\$500,000
				1027	Int Airprt	\$500,000	
Trans	41527	AL	Fairbanks International Airport: Equipment				\$2,934,000
				1112	IntAptCons	\$2,934,000	

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<u>Dept</u>	<u>RefNum AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Transportation and Public Facilities					
Trans	40293 AL	Fairbanks International Airport: Runway 1L-19R Reconstruction			\$30,250,000
			1002 Fed Rcpts	\$28,762,500	
			1112 IntAptCons	\$1,487,500	
Trans	40292 AL	Fairbanks International Airport: Terminal Area Development			\$51,623,000
			1112 IntAptCons	\$51,623,000	
Trans	41686 AL	Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation			\$6,000,000
			1002 Fed Rcpts	\$6,000,000	
Trans	41731 AL	Fairbanks: Cowles Street Upgrade			\$2,500,000
			1002 Fed Rcpts	\$2,500,000	
Trans	41733 AL	Fairbanks: Cushman Street Reconstruction			\$900,000
			1002 Fed Rcpts	\$900,000	
Trans	41732 AL	Fairbanks: Van Horn Road Rehabilitation and Safety Improvements			\$4,658,800
			1002 Fed Rcpts	\$4,658,800	
Trans	41734 AL	Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements			\$400,000
			1002 Fed Rcpts	\$400,000	
Trans	40326 AL	Parks Highway: Milepost 285 - Julius Creek Bridge			\$600,000
			1002 Fed Rcpts	\$600,000	
Trans	41740 AL	Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility			\$2,125,000
			1002 Fed Rcpts	\$2,125,000	
Trans	41741 AL	Fairbanks: National University Transportation Centers, University of Alaska			\$13,600,000
			1002 Fed Rcpts	\$13,600,000	
Trans	41739 AL	Fairbanks: O'Connor Road Bridge Replacement			\$212,500
			1002 Fed Rcpts	\$212,500	
Trans	41737 AL	Fairbanks: Road Improvements			\$4,250,000
			1002 Fed Rcpts	\$4,250,000	
Trans	41738 AL	North Star Borough: Road Improvements			\$8,500,000
			1002 Fed Rcpts	\$8,500,000	
Trans	41747 AL	North Slope Borough: Transit Purposes			\$1,700,000
			1002 Fed Rcpts	\$1,700,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)							
Department of Transportation and Public Facilities							
Trans	41681	AL	Richardson Highway: Milepost 348.7 North Pole Interchange				\$4,250,000
				1002	Fed Rcpts	\$4,250,000	
Trans	41903	AL	Chena Ridge Road				\$500,000
				1004	Gen Fund	\$500,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$8,000,000
						Federal Total:	\$78,458,800
						Other Total:	\$57,594,500
						House District Total:	\$144,053,300
District 29 Campbell/Independence Park							
Department of Commerce, Community, and Economic Development							
Commerce	40857	AP	Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction				\$750,000
				1004	Gen Fund	\$750,000	
Commerce	41940	AP	Municipality of Anchorage - Anchorage School District Taku Elementary School Skating Rink				\$50,000
				1004	Gen Fund	\$50,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$800,000
						Federal Total:	0
						Other Total:	0
						House District Total:	\$800,000
District 32 Chugach State Park							
Department of Commerce, Community, and Economic Development							
Commerce	41963	AP	City of Whittier - Boat Harbor and Waterfront Development				\$2,000,000
				1004	Gen Fund	\$2,000,000	

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District 32 Chugach State Park							
Department of Transportation and Public Facilities							
Trans	41783	AL	Girdwood: Olympic Circle Road Paving				\$425,000
				1002	Fed Rcpts	\$425,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$2,000,000
						Federal Total:	\$425,000
						Other Total:	0
						House District Total:	\$2,425,000
District 33 Kenai/Soldotna							
Department of Transportation and Public Facilities							
Trans	41784	AL	Kenai: Road Improvements				\$850,000
				1002	Fed Rcpts	\$850,000	
Trans	41680	AL	Soldotna: Keystone Road Reconstruction				\$3,400,000
				1002	Fed Rcpts	\$3,400,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	\$4,250,000
						Other Total:	0
						House District Total:	\$4,250,000
District 35 Homer/Seward							
Department of Commerce, Community, and Economic Development							
Commerce	40891	AP	City of Seward - T-Dock and Bulkhead Phase 2				\$2,205,900
				1004	Gen Fund	\$2,205,900	
Department of Environmental Conservation							
EnvCon	41834	AL	Homer Water Treatment Plant Upgrades Matching Grant				\$1,062,727
				1004	Gen Fund	\$1,062,727	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 35 Homer/Seward							
Department of Environmental Conservation							
EnvCon	41847	AL	Nanwalek Water Distribution System Upgrades				\$340,000
				1002	Fed Rcpts	\$255,000	
				1003	G/F Match	\$85,000	
Department of Labor and Workforce Development							
DOL	41463	AP	AVTEC Distance Training Videoconferencing Project				\$423,000
				1003	G/F Match	\$423,000	
DOL	41457	AP	AVTEC Dormitory Remodel				\$2,500,000
				1004	Gen Fund	\$2,500,000	
DOL	41460	AP	AVTEC Facility Replacement				\$2,000,000
				1004	Gen Fund	\$2,000,000	
Department of Natural Resources							
NatRes	40006	AP	Anchor Point Campground Rehabilitation for Private Operations Phase 2				\$200,000
				1004	Gen Fund	\$200,000	
Department of Transportation and Public Facilities							
Trans	41689	AL	Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications				\$250,000
				1002	Fed Rcpts	\$250,000	
Trans	41792	AL	Homer: Intermodal Deep-water Dock				\$1,700,000
				1002	Fed Rcpts	\$1,700,000	
Trans	41798	AL	Seward: Ferry Infrastructure at Seward Marine Center				\$2,550,000
				1002	Fed Rcpts	\$2,550,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$8,476,627
						Federal Total:	\$4,755,000
						Other Total:	0
						House District Total:	\$13,231,627

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
District 36 Kodiak							
Department of Commerce, Community, and Economic Development							
Commerce	41789	AP	Kodiak Launch Complex Infrastructure			\$15,000,000	
				1101	AERO Rcpts	\$15,000,000	
Department of Environmental Conservation							
EnvCon	41837	AL	Igiugig Water Source and Treatment Plant			\$1,497,000	
				1002	Fed Rcpts	\$1,122,750	
				1003	G/F Match	\$374,250	
EnvCon	41852	AL	Nondalton Water Distribution Project			\$2,688,000	
				1002	Fed Rcpts	\$2,016,000	
				1003	G/F Match	\$672,000	
EnvCon	41857	AL	Port Lions Sewage Lift Station Replacement			\$331,000	
				1002	Fed Rcpts	\$248,250	
				1003	G/F Match	\$82,750	
Department of Transportation and Public Facilities							
Trans	41387	AP	Port Lions Harbor Deferred Maintenance and Transfer			\$2,750,000	
				1004	Gen Fund	\$2,750,000	
Trans	41718	AL	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building			\$4,350,000	
				1002	Fed Rcpts	\$4,350,000	
Trans	41709	AL	Port Lions: Airport Master Plan			\$30,000	
				1002	Fed Rcpts	\$30,000	
Trans	41694	AL	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal			\$6,375,000	
				1002	Fed Rcpts	\$6,375,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$3,879,000
						Federal Total:	\$14,142,000
						Other Total:	\$15,000,000
						House District Total:	\$33,021,000

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District 37 Bristol Bay/Aleutians							
Department of Commerce, Community, and Economic Development							
Commerce	41217	AP	City of Adak - Adak Small Boat Harbor Construction Phase 2				\$1,000,000
				1004	Gen Fund	\$1,000,000	
Commerce	41964	AP	City of Aleknagik - Float Plane Dock Feasibility Study				\$90,000
				1004	Gen Fund	\$90,000	
Commerce	41966	AP	City of Perryville - Barge Landing Dock Design and Construction				\$100,000
				1004	Gen Fund	\$100,000	
Commerce	41942	AP	Lake and Peninsula Borough - Alternative Energy Demonstration Project				\$100,000
				1004	Gen Fund	\$100,000	
Department of Environmental Conservation							
EnvCon	41818	AL	Adak Water and Sewer Improvements				\$627,588
				1002	Fed Rcpts	\$470,691	
				1003	G/F Match	\$156,897	
EnvCon	41825	AL	Chignik Lake Water Distribution System Renovation				\$1,824,000
				1002	Fed Rcpts	\$1,368,000	
				1003	G/F Match	\$456,000	
EnvCon	41841	AL	King Salmon Water Distribution Feasibility Study				\$101,696
				1002	Fed Rcpts	\$76,272	
				1003	G/F Match	\$25,424	
EnvCon	41848	AL	Nelson Lagoon Water Intake Project				\$310,000
				1002	Fed Rcpts	\$232,500	
				1003	G/F Match	\$77,500	
EnvCon	41850	AL	New Stuyahok Water Treatment Plant				\$1,633,000
				1002	Fed Rcpts	\$1,224,750	
				1003	G/F Match	\$408,250	
EnvCon	41861	AL	Togiak Water and Sewer Facilities Master Plan				\$100,000
				1002	Fed Rcpts	\$75,000	
				1003	G/F Match	\$25,000	
EnvCon	41541	AP	Aleutian Islands Risk Assessment				\$250,000
				1004	Gen Fund	\$250,000	

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District 37 Bristol Bay/Aleutians							
Department of Natural Resources							
NatRes	41927	AP	Bristol Bay Energy Development Investigations				\$750,000
				1004	Gen Fund	\$750,000	
Department of Transportation and Public Facilities							
Trans	41599	AP	Aleknagik Dock Deferred Maintenance and Transfer				\$700,000
				1004	Gen Fund	\$700,000	
Trans	41715	AL	Atka: Airport Extension and Resurfacing				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
Trans	40285	AL	King Salmon: Airport Improvements				\$14,300,000
				1002	Fed Rcpts	\$14,300,000	
Trans	36128	AL	Chignik Bay: Airport Access Road Rehabilitation				\$700,000
				1002	Fed Rcpts	\$700,000	
Trans	41675	AL	False Pass: Landfill Access Road				\$2,900,000
				1002	Fed Rcpts	\$2,900,000	
Trans	41673	AL	Akutan: Access Road				\$1,275,000
				1002	Fed Rcpts	\$1,275,000	
Trans	41695	AL	Alaska Marine Highway: Terminal - Unalaska Construct New Terminal				\$6,375,000
				1002	Fed Rcpts	\$6,375,000	
Trans	41764	AL	Aleknagik: Float Plane Road				\$850,000
				1002	Fed Rcpts	\$850,000	
Trans	41677	AL	Aleknagik: New Wood River Bridge and Approaches				\$2,550,000
				1002	Fed Rcpts	\$2,550,000	
Trans	41782	AL	False Pass: Road Construction				\$2,550,000
				1002	Fed Rcpts	\$2,550,000	
Trans	41786	AL	King Cove: Roads and Hovercraft				\$3,145,000
				1002	Fed Rcpts	\$3,145,000	
Trans	40569	AL	Naknek: Bridge				\$5,100,000
				1002	Fed Rcpts	\$5,100,000	
Trans	41769	AL	Akutan: Airport				\$1,000,000
				1004	Gen Fund	\$1,000,000	

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District 37 Bristol Bay/Aleutians							
Department of Transportation and Public Facilities							
Trans	39911	AP	Adak Airport Operations - Demolition and Replacement of Buildings				\$4,500,000
				1002	Fed Rcpts	\$4,500,000	
Trans	41907	AP	Akutan Harbor Road Project				\$600,000
				1004	Gen Fund	\$600,000	
Trans	41915	AP	Tokiak / Twin Hills Bridge Design and Engineering				\$500,000
				1004	Gen Fund	\$500,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$6,239,071
						Federal Total:	\$49,192,213
						Other Total:	0
						House District Total:	\$55,431,284
District 38 Bethel							
Department of Commerce, Community, and Economic Development							
Commerce	41955	AP	City of Bethel - Public Safety Building				\$1,000,000
				1004	Gen Fund	\$1,000,000	
Department of Environmental Conservation							
EnvCon	41819	AL	Akiachak Piped Water and Sewer System				\$304,666
				1002	Fed Rcpts	\$228,499	
				1003	G/F Match	\$76,167	
EnvCon	41824	AL	Bethel Wastewater Treatment Facility				\$9,180,000
				1002	Fed Rcpts	\$6,885,000	
				1003	G/F Match	\$2,295,000	
EnvCon	41838	AL	Kasigluk Design and Construction of Water and Sewer System				\$4,432,519
				1002	Fed Rcpts	\$3,324,389	
				1003	G/F Match	\$1,108,130	
EnvCon	41844	AL	Kwigillingok Flush and Haul Project				\$1,984,000
				1002	Fed Rcpts	\$1,488,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Bethel						
Department of Environmental Conservation						
EnvCon	41844	AL	Kwigillingok Flush and Haul Project			\$1,984,000
				1003	G/F Match	\$496,000
EnvCon	41846	AL	Mekoryuk Flush Tank and Haul Units and Upgrades			\$864,000
				1002	Fed Rcpts	\$648,000
				1003	G/F Match	\$216,000
Department of Military and Veterans Affairs						
M&VA	34848	AP	Bethel Readiness Center New Construction - Phase 3			\$687,500
				1003	G/F Match	\$687,500
Department of Transportation and Public Facilities						
Trans	39181	AL	Goodnews Bay: Airport Reconstruction			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	39173	AL	Kipnuk: Airport Reconstruction			\$2,600,000
				1002	Fed Rcpts	\$2,600,000
Trans	41713	AL	Kongiganak: Airport Improvements			\$8,600,000
				1002	Fed Rcpts	\$8,600,000
Trans	41716	AL	Mekoryuk: Runway Extension			\$2,540,000
				1002	Fed Rcpts	\$2,540,000
Trans	39182	AL	Platinum: Airport Relocation			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Trans	41714	AL	Tuluksak: Airport Relocation			\$11,340,000
				1002	Fed Rcpts	\$11,340,000
Trans	40553	AL	Tuntutuliak: Airport Relocation			\$3,500,000
				1002	Fed Rcpts	\$3,500,000

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<u>Dept</u>	<u>RefNum AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Bethel					
Department of Transportation and Public Facilities					
Trans	41780 AL	Bethel: Dust Control			\$1,275,000
			1002 Fed Rcpts	\$1,275,000	
				NTSC Bond (1167):	0
				AHFC Div (1139):	0
				General Fund Total:	\$5,878,797
				Federal Total:	\$45,928,888
				Other Total:	0
				House District Total:	\$51,807,685
District 39 Bering Straits					
Department of Environmental Conservation					
EnvCon	41820 AL	Alakanuk Service Connections			\$577,800
			1002 Fed Rcpts	\$433,350	
			1003 G/F Match	\$144,450	
EnvCon	41831 AL	Gambell Water Storage Tank			\$368,280
			1002 Fed Rcpts	\$276,210	
			1003 G/F Match	\$92,070	
EnvCon	41835 AL	Hooper Bay Piped Water and Sewer			\$9,180,000
			1002 Fed Rcpts	\$6,885,000	
			1003 G/F Match	\$2,295,000	
EnvCon	41843 AL	Koyuk Sanitation Facilities Master Plan			\$75,000
			1002 Fed Rcpts	\$56,250	
			1003 G/F Match	\$18,750	
EnvCon	41851 AL	Nome Water and Sewer Improvements Phase 3 Matching Grant			\$2,206,811
			1002 Fed Rcpts	\$1,655,108	
			1003 G/F Match	\$551,703	
Department of Fish and Game					
FishGm	41514 AP	Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project			\$600,000
			1156 Rcpt Svcs	\$600,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
District 39 Bering Straits							
Department of Transportation and Public Facilities							
Trans	39268	AL	Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building			\$3,600,000	
				1002	Fed Rcpts	\$3,600,000	
Trans	39079	AL	Emmonak: Landfill Road			\$500,000	
				1002	Fed Rcpts	\$500,000	
Trans	41687	AL	Nome: Bypass Road Improvements			\$1,200,000	
				1002	Fed Rcpts	\$1,200,000	
Trans	41744	AL	Nome: Dust Control			\$1,275,000	
				1002	Fed Rcpts	\$1,275,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$3,101,973
						Federal Total:	\$15,880,918
						Other Total:	\$600,000
						House District Total:	\$19,582,891
District 40 Arctic							
Department of Commerce, Community, and Economic Development							
Commerce	38948	AP	Language Section: NPR-A Impact Grant Program			\$4,500,000	
				1063	NPR Fund	\$4,500,000	
Department of Environmental Conservation							
EnvCon	41821	AL	Ambler Community Water Source Evaluation			\$75,000	
				1002	Fed Rcpts	\$56,250	
				1003	G/F Match	\$18,750	
EnvCon	41840	AL	Kiana East Water Loop and Willow Sewer Main Repairs			\$1,034,000	
				1002	Fed Rcpts	\$775,500	
				1003	G/F Match	\$258,500	
EnvCon	41842	AL	Kotzebue Water Loop and Sewer Lift Station Replacements			\$8,644,191	
				1002	Fed Rcpts	\$6,483,143	
				1003	G/F Match	\$2,161,048	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 40 Arctic							
Department of Natural Resources							
NatRes	39988	AP	Oil and Gas Geologic Data for New North Slope Exploration Targets				\$265,000
				1004	Gen Fund	\$265,000	
Department of Transportation and Public Facilities							
Trans	41720	AL	Barrow: Runway Apron Paving / Safety Area Expansion				\$2,976,250
				1002	Fed Rcpts	\$2,976,250	
Trans	36146	AL	Dalton Highway: Milepost 399 North Erosion Control				\$450,000
				1002	Fed Rcpts	\$450,000	
Trans	41735	AL	Barrow: Access Roads for the Barrow Arctic Research Center				\$2,550,000
				1002	Fed Rcpts	\$2,550,000	
Trans	41743	AL	Kotzebue: Cape Blossom Road				\$4,250,000
				1002	Fed Rcpts	\$4,250,000	
Trans	41742	AL	Kotzebue: Municipal Road Paving				\$3,400,000
				1002	Fed Rcpts	\$3,400,000	
Trans	40567	AL	Point Hope: Evacuation Road				\$2,550,000
				1002	Fed Rcpts	\$2,550,000	
Trans	41748	AL	Shishmaref: Relocation Road Construction				\$4,250,000
				1002	Fed Rcpts	\$4,250,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$2,703,298
						Federal Total:	\$32,241,143
						Other Total:	0
						House District Total:	\$34,944,441
District 6 Interior							
Department of Military and Veterans Affairs							
M&VA	39290	AP	Alaska Military Youth Academy Expansion				\$500,000
				1004	Gen Fund	\$500,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>	<u>Project Total</u>
District 6 Interior							
Department of Transportation and Public Facilities							
Trans	41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment				\$42,200,000
				1002	Fed Rcpts	\$42,200,000	
Trans	36443	AL	Northern Region: Winter Trail Markings				\$150,000
				1002	Fed Rcpts	\$150,000	
						NTSC Bond (1167):	0
						AHFC Div (1139):	0
						General Fund Total:	\$500,000
						Federal Total:	\$42,350,000
						Other Total:	0
						House District Total:	\$42,850,000
Statewide (HD 99)							
Department of Administration							
Admin	41807	AL	Voice Over Internet Protocol (VoIP) Deployment				\$15,000,000
				1004	Gen Fund	\$15,000,000	
Admin	41813	AL	ETS Infrastructure Projects and WorkPlace Alaska Migration Project				\$5,510,500
				1004	Gen Fund	\$5,510,500	
Admin	41806	AL	Emergency 911 Compliance-Coordination Project/Network Security				\$2,689,500
				1004	Gen Fund	\$2,689,500	
Admin	41804	AP	Electronic Case Management System				\$350,000
				1004	Gen Fund	\$350,000	
Admin	41808	AP	State of Alaska Telecommunications System (SATS) and Alaska Land Mobile Radio (ALMR) Build Out and Support Projects				\$10,120,000
				1002	Fed Rcpts	\$2,500,000	
				1004	Gen Fund	\$7,620,000	
Admin	41583	AP	Public Building Fund Facilities Projects				\$2,500,000
				1147	PublicBldg	\$2,500,000	
Admin	41574	AP	DMV Information Technology Projects and Equipment				\$850,000
				1156	Rcpt Svcs	\$850,000	

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Statewide (HD 99)						
Department of Commerce, Community, and Economic Development						
Commerce	38946	AP	Community Block Grants			\$6,115,000
				1002	Fed Rcpts	\$6,045,000
				1004	Gen Fund	\$70,000
Commerce	38950	AP	Energy Projects			\$15,200,000
				1002	Fed Rcpts	\$13,500,000
				1004	Gen Fund	\$1,200,000
				1007	I/A Rcpts	\$500,000
Commerce	40242	AP	Manufacturing Extension Program			\$2,681,612
				1002	Fed Rcpts	\$1,340,806
				1175	BLic&Corp	\$1,340,806
Commerce	41598	AP	Re-Engineering Automated Business Licensing System			\$250,000
				1175	BLic&Corp	\$250,000
Commerce	41867	AP	Alaska Travel Industry Association - Independent Travel Marketing Campaign			\$1,000,000
				1004	Gen Fund	\$1,000,000
Commerce	41950	AP	Alaska Travel Industry Association - International Travel Trade and Marketing			\$250,000
				1004	Gen Fund	\$250,000
Commerce	41969	AP	Alaska Travel Industry Association - Long Range Tourism Growth			\$250,000
				1004	Gen Fund	\$250,000
Commerce	41959	AP	Arctic Winter Games Team Alaska			\$250,000
				1004	Gen Fund	\$250,000
Commerce	41965	AP	Special Olympics Alaska - Facility Completion and Statewide Training			\$250,000
				1004	Gen Fund	\$250,000
Commerce	41946	AP	World Trade Center Alaska			\$200,000
				1175	BLic&Corp	\$200,000
Commerce	32590	AP	Language Section: Electrical Emergencies			\$330,000
				1004	Gen Fund	\$240,000
				1065	Rural Elec	\$90,000

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Statewide (HD 99)							
Department of Corrections							
Correct	41925	AP	Maintenance, Repair and Renovations				\$2,000,000
				1004	Gen Fund	\$2,000,000	
Correct	41515	AP	Equipment Replacement				\$300,000
				1004	Gen Fund	\$300,000	
Correct	40267	AP	Institution Closed Circuit TV System Recording				\$500,000
				1004	Gen Fund	\$500,000	
Correct	41516	AP	Community Jails Repairs, Renovations, and Equipment				\$100,000
				1004	Gen Fund	\$100,000	
Department of Education and Early Development							
E&ED	41560	AP	Alaska Commission on Postsecondary Education HELMS Imaging Enhancement				\$95,169
				1106	P-Sec Rcpt	\$95,169	
Department of Environmental Conservation							
EnvCon	41863	AL	Statewide Village Safe Water Three Year Federal Funding List Projects				\$18,892,540
				1002	Fed Rcpts	\$14,169,405	
				1003	G/F Match	\$4,723,135	
EnvCon	41864	AL	Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding				\$11,000,000
				1002	Fed Rcpts	\$10,500,000	
				1108	Stat Desig	\$500,000	
EnvCon	41380	AP	Infrastructure, Data Exchange, Analysis and Integration				\$950,000
				1002	Fed Rcpts	\$950,000	
Department of Fish and Game							
FishGm	41451	AP	Field Equipment and Maintenance for Regional Wildlife Biologists				\$150,000
				1004	Gen Fund	\$150,000	
FishGm	30129	AP	Vessel Repair and Maintenance				\$150,000
				1004	Gen Fund	\$150,000	
FishGm	30432	AP	Sport Fish and Recreational Boating Access Projects				\$2,800,000
				1002	Fed Rcpts	\$2,100,000	
				1024	Fish/Game	\$700,000	

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Statewide (HD 99)							
Office of the Governor							
Gov	38524	AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)				\$300,000
				1185	ElectionFd	\$300,000	
Gov	33647	AP	Pacific Coastal Salmon Recovery Fund				\$22,000,000
				1002	Fed Rcpts	\$22,000,000	
Gov	6391	AP	Americans with Disabilities Act Compliance Projects				\$100,000
				1004	Gen Fund	\$100,000	
Department of Health and Social Services							
H&SS	41361	AP	Revenue Management and Cost Allocation System				\$471,600
				1002	Fed Rcpts	\$70,800	
				1004	Gen Fund	\$400,800	
H&SS	39872	AP	Juvenile Offender Management Information System Software Upgrade				\$299,200
				1004	Gen Fund	\$299,200	
H&SS	32446	AP	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents				\$551,400
				1002	Fed Rcpts	\$151,400	
				1003	G/F Match	\$371,600	
				1004	Gen Fund	\$28,400	
H&SS	33797	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project				\$425,000
				1003	G/F Match	\$425,000	
H&SS	39954	AP	Women, Infants, and Children Payment System				\$6,000,000
				1002	Fed Rcpts	\$6,000,000	
H&SS	41367	AP	Early Intervention and Infant Learning Program Management Information System Upgrade				\$150,000
				1002	Fed Rcpts	\$150,000	
H&SS	41364	AP	Immunization and Disease Registry				\$2,049,900
				1002	Fed Rcpts	\$369,000	
				1004	Gen Fund	\$1,680,900	
H&SS	41501	AP	Medicaid Management Information System Completion				\$17,911,600
				1002	Fed Rcpts	\$16,120,400	
				1003	G/F Match	\$1,791,200	

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Statewide (HD 99)							
Department of Health and Social Services							
H&SS	33671	AP	MH: Home Modification and Design Upgrades				\$200,000
				1092	MHTAAR	\$200,000	
H&SS	38368	AP	MH: Transitional Housing for Substance Abuse				\$1,200,000
				1180	Alcohol Fd	\$1,200,000	
H&SS	37901	AP	MH: Home and Community-Based Group Home Development				\$400,000
				1092	MHTAAR	\$150,000	
				1139	AHFC Div	\$250,000	
Department of Labor and Workforce Development							
DOL	39888	AP	Wage and Hour Internet Application for Certified Payroll				\$228,000
				1004	Gen Fund	\$228,000	
DOL	41370	AP	Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities				\$300,000
				1004	Gen Fund	\$300,000	
Department of Law							
Law	41865	AP	Law Office Security Improvements				\$260,000
				1004	Gen Fund	\$260,000	
Department of Military and Veterans Affairs							
M&VA	40061	AP	Statewide Interoperable Alert and Warning System Upgrades				\$2,270,000
				1002	Fed Rcpts	\$2,070,000	
				1004	Gen Fund	\$200,000	
M&VA	40060	AP	Statewide Digital Mapping				\$10,325,000
				1002	Fed Rcpts	\$8,325,000	
				1003	G/F Match	\$2,000,000	
M&VA	38529	AP	State Homeland Security Grant Program				\$7,000,000
				1002	Fed Rcpts	\$7,000,000	
M&VA	31915	AP	Alaska National Guard Counterdrug Support Program				\$100,000
				1002	Fed Rcpts	\$100,000	
M&VA	35780	AP	Army Guard Construction, Contingency and Planning				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	

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Statewide (HD 99)							
Department of Natural Resources							
NatRes	41410	AP	ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks				\$1,291,500
				1004	Gen Fund	\$1,291,500	
NatRes	31371	AP	Oil and Gas Royalty Settlement Agreements Reopener Arbitration				\$1,000,000
				1004	Gen Fund	\$1,000,000	
NatRes	6843	AP	State Park Emergency Repairs				\$250,000
				1004	Gen Fund	\$250,000	
NatRes	38872	AP	Unified Permitting Process Phase 3				\$800,000
				1004	Gen Fund	\$800,000	
NatRes	41432	AP	Fire Fighting Equipment Replacement				\$150,000
				1004	Gen Fund	\$150,000	
NatRes	41413	AP	Frontier Basins Geologic Assessment Program				\$300,000
				1004	Gen Fund	\$300,000	
NatRes	6852	AP	Airborne Geological and Geophysical Mineral Inventory				\$600,000
				1004	Gen Fund	\$600,000	
NatRes	41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources: Delta Junction to Canadian Border				\$350,000
				1004	Gen Fund	\$350,000	
NatRes	41414	AP	North Slope Shallow Coring Program for Natural Gas Exploration				\$300,000
				1004	Gen Fund	\$300,000	
NatRes	41426	AP	BLM 2009 - State Support for Public Access Issues				\$200,000
				1004	Gen Fund	\$200,000	
NatRes	38886	AP	Land Sales for New Subdivision Development				\$1,790,000
				1153	State Land	\$1,790,000	
NatRes	38480	AP	Remote Recreational Cabins Survey and Appraisals				\$618,200
				1153	State Land	\$618,200	
NatRes	32553	AP	Alaska Boating Safety Program				\$1,200,000
				1002	Fed Rcpts	\$1,000,000	
				1195	VehRcpts	\$200,000	
NatRes	33690	AP	Snowmobile Trail Development and Program Grants				\$200,000
				1195	VehRcpts	\$200,000	

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Statewide (HD 99)				
Department of Natural Resources				
NatRes	6865 AP	National Historic Preservation Fund Federal Grant Program		\$1,050,000
			1002 Fed Rcpts	\$1,000,000
			1003 G/F Match	\$50,000
NatRes	6854 AP	National Recreational Trails Federal Program		\$695,000
			1002 Fed Rcpts	\$695,000
NatRes	32552 AP	Land and Water Conservation Fund Federal Grants		\$1,000,000
			1002 Fed Rcpts	\$1,000,000
NatRes	6855 AP	Abandoned Mine Lands Reclamation Federal Program		\$3,525,000
			1002 Fed Rcpts	\$3,525,000
NatRes	40082 AP	AK Coastal Management Federal Pass Through Grants		\$1,360,000
			1002 Fed Rcpts	\$1,360,000
NatRes	37762 AP	Cooperative Water Resource Programs		\$501,000
			1108 Stat Desig	\$501,000
NatRes	37769 AP	Federal and Local Government Funded Forest Resource and Fire Program Projects		\$4,600,000
			1002 Fed Rcpts	\$3,600,000
			1108 Stat Desig	\$1,000,000
NatRes	41648 AP	Coastal Impact Assistance Federal Program (CIAP)		\$3,000,000
			1002 Fed Rcpts	\$3,000,000
NatRes	40474 AP	Mental Health Trust Land Facilities Maintenance		\$350,000
			1092 MHTAAR	\$350,000
NatRes	6853 AP	Mental Health Trust Land Development		\$550,000
			1092 MHTAAR	\$550,000
NatRes	41440 AP	Methane Hydrate Research and Development		\$250,000
			1002 Fed Rcpts	\$250,000
Department of Public Safety				
PubSaf	41600 AP	Crime Laboratory Expansion		\$4,800,000
			1004 Gen Fund	\$4,800,000
PubSaf	6121 AP	Aircraft and Vessel Repair and Maintenance		\$1,778,150
			1004 Gen Fund	\$1,778,150

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Statewide (HD 99)							
Department of Public Safety							
PubSaf	41544	AP	APSIN Redesign, Migration Phase Year 1				\$3,000,000
				1002	Fed Rcpts	\$1,000,000	
				1004	Gen Fund	\$2,000,000	
PubSaf	37774	AP	Law Enforcement Equipment Replacement				\$600,000
				1004	Gen Fund	\$600,000	
PubSaf	41577	AP	Civil Air Patrol Hangar Maintenance and Improvements				\$123,289
				1004	Gen Fund	\$123,289	
PubSaf	41465	AP	Facilities Maintenance, Repair, and Improvements				\$300,000
				1004	Gen Fund	\$300,000	
PubSaf	35825	AP	Marine Fisheries Patrol Improvements				\$1,400,000
				1002	Fed Rcpts	\$1,400,000	
PubSaf	39352	AP	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
PubSaf	38479	AP	Rural Law Enforcement Training and Equipment				\$1,200,000
				1002	Fed Rcpts	\$1,200,000	
Department of Revenue							
Rev	41469	AP	Child Support Services Computer Replacement Project Phase 2				\$147,250
				1002	Fed Rcpts	\$97,185	
				1156	Rcpt Svcs	\$50,065	
Rev	40051	AP	Permanent Fund Dividend Computer Replacement Project				\$125,000
				1050	PFD Fund	\$125,000	
Rev	37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing				\$5,000,000
				1139	AHFC Div	\$5,000,000	
Rev	6323	AP	AHFC Supplemental Housing Development Program				\$6,000,000
				1139	AHFC Div	\$6,000,000	
Rev	6332	AP	AHFC Low Income Weatherization				\$6,000,000
				1002	Fed Rcpts	\$1,800,000	
				1139	AHFC Div	\$4,200,000	

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Statewide (HD 99)						
Department of Revenue						
Rev	6334	AP	AHFC Senior Citizens Housing Development Program			\$3,000,000
				1139 AHFC Div	\$3,000,000	
Rev	6347	AP	AHFC Housing and Urban Development Federal HOME Grant			\$4,125,000
				1002 Fed Rcpts	\$3,375,000	
				1139 AHFC Div	\$750,000	
Rev	6342	AP	AHFC Housing and Urban Development Capital Fund Program			\$1,248,200
				1002 Fed Rcpts	\$1,248,200	
Rev	6348	AP	AHFC Federal and Other Competitive Grants			\$4,250,000
				1002 Fed Rcpts	\$3,000,000	
				1139 AHFC Div	\$1,250,000	
Rev	6350	AP	AHFC Competitive Grants for Public Housing			\$1,000,000
				1002 Fed Rcpts	\$750,000	
				1139 AHFC Div	\$250,000	
Rev	6351	AP	AHFC Energy Efficiency Monitoring Research			\$500,000
				1139 AHFC Div	\$500,000	
Rev	32526	AP	AHFC State Energy Program Special Projects			\$390,000
				1002 Fed Rcpts	\$360,000	
				1139 AHFC Div	\$30,000	
Rev	40068	AP	AHFC Statewide Project Improvements			\$5,000,000
				1139 AHFC Div	\$5,000,000	
Rev	40071	AP	AHFC Statewide Fire Protection System Investigation			\$510,000
				1139 AHFC Div	\$510,000	
Rev	41532	AP	AHFC Facility Management Monitoring Project			\$250,000
				1139 AHFC Div	\$250,000	
Rev	41531	AP	AHFC Denali Commission Projects			\$17,000,000
				1002 Fed Rcpts	\$17,000,000	
Rev	6359	AP	AHFC Homeless Assistance Program			\$2,000,000
				1092 MHTAAR	\$1,000,000	
				1139 AHFC Div	\$1,000,000	

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Statewide (HD 99)							
Department of Revenue							
Rev	6360	AP	AHFC Beneficiary and Special Needs Housing				\$1,750,000
				1139	AHFC Div	\$1,750,000	
Department of Transportation and Public Facilities							
Trans	30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation				\$6,000,000
				1004	Gen Fund	\$6,000,000	
Trans	36453	AP	Corps of Engineers - Harbor Program				\$12,400,000
				1003	G/F Match	\$12,400,000	
Trans	7091	AP	Harbor Program Development				\$600,000
				1004	Gen Fund	\$600,000	
Trans	32534	AP	Capital Improvement Program Equipment Replacement				\$1,500,000
				1061	CIP Rcpts	\$1,500,000	
Trans	30628	AP	State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage				\$15,000,000
				1026	Hwy Capitl	\$15,000,000	
Trans	33853	AP	Material Stockpiles				\$1,250,000
				1004	Gen Fund	\$1,250,000	
Trans	30634	AP	Emergency and Non-Routine Repairs				\$250,000
				1004	Gen Fund	\$250,000	
Trans	41395	AP	Emergency Bridge Replacement Components				\$1,000,000
				1004	Gen Fund	\$1,000,000	
Trans	41921	AP	Departmentwide Alaska Land Mobile Radios				\$1,387,800
				1004	Gen Fund	\$1,387,800	
Trans	30648	AP	Coordinated Transportation and Vehicles				\$400,000
				1092	MHTAAR	\$400,000	
Trans	39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security				\$2,010,000
				1002	Fed Rcpts	\$2,010,000	
Trans	34752	AL	Commercial Vehicle Enforcement Program				\$1,200,000
				1002	Fed Rcpts	\$1,200,000	
Trans	41534	AL	Commercial Vehicle Information Systems and Networks (CVISN)				\$1,200,000
				1002	Fed Rcpts	\$1,200,000	

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Statewide (HD 99)						
Department of Transportation and Public Facilities						
Trans	41536	AL	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects			\$400,000
				1002	Fed Rcpts	\$400,000
Trans	31375	AL	Cooperative Reimbursable Projects			\$13,500,000
				1002	Fed Rcpts	\$1,500,000
				1108	Stat Desig	\$12,000,000
Trans	6896	AL	Federal-Aid Aviation State Match			\$16,000,000
				1003	G/F Match	\$16,000,000
Trans	32609	AL	Federal-Aid Highway State Match			\$73,837,000
				1003	G/F Match	\$73,837,000
Trans	41923	AL	Other Federal Program Match			\$588,000
				1003	G/F Match	\$588,000
Trans	31376	AL	Federal Contingency Projects			\$15,000,000
				1002	Fed Rcpts	\$15,000,000
Trans	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	30643	AL	Federal Transit Administration Grants			\$9,900,000
				1002	Fed Rcpts	\$9,900,000
Trans	33485	AL	Highway Safety Grants Program			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	41384	AL	Safe Routes to Schools			\$1,200,000
				1002	Fed Rcpts	\$1,200,000
Trans	34018	AL	Statewide Safety Program			\$12,500,000
				1002	Fed Rcpts	\$12,500,000
Trans	41537	AL	Vehicle Crash Initiatives			\$156,500
				1002	Fed Rcpts	\$156,500
Trans	41393	AL	Alaska International Airport System: Land Mobile Radios			\$232,200
				1027	Int Airprt	\$232,200
Trans	39131	AL	Northern Region: Airport Rescue and Firefighting Equipment			\$700,000
				1002	Fed Rcpts	\$700,000

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Statewide (HD 99)							
Department of Transportation and Public Facilities							
Trans	41729	AL	Northern Region Snow Removal Equipment Building Upgrades				\$800,000
				1002	Fed Rcpts	\$800,000	
Trans	36247	AL	Statewide: Aviation Preconstruction				\$18,000,000
				1002	Fed Rcpts	\$18,000,000	
Trans	36241	AL	Statewide: Aviation Systems Plan Update				\$2,500,000
				1002	Fed Rcpts	\$2,500,000	
Trans	36245	AL	Statewide: Various Airports Minor Surface Improvements				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
Trans	38577	AL	Alaska Marine Highway: Fleet Condition Survey Update				\$300,000
				1002	Fed Rcpts	\$300,000	
Trans	40380	AL	Alaska Marine Highway: Mainline Ferry Refurbishment				\$3,500,000
				1002	Fed Rcpts	\$3,500,000	
Trans	41535	AL	Road Weather Information System (RWIS) Deployment				\$540,000
				1002	Fed Rcpts	\$540,000	
Trans	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program				\$6,800,000
				1002	Fed Rcpts	\$6,800,000	
Trans	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program				\$800,000
				1002	Fed Rcpts	\$800,000	
Trans	36185	AL	Statewide: Civil Rights Program				\$200,000
				1002	Fed Rcpts	\$200,000	
Trans	40312	AL	Statewide: Comprehensive Highway Safety Plan				\$100,000
				1002	Fed Rcpts	\$100,000	
Trans	38572	AL	Statewide: Geographic Information Systems (GIS) Development				\$300,000
				1002	Fed Rcpts	\$300,000	
Trans	36196	AL	Statewide: Highway Data Equipment Acquisition and Installation				\$900,000
				1002	Fed Rcpts	\$900,000	
Trans	36446	AL	Statewide: Highway Fuel Tax Enforcement				\$100,000
				1002	Fed Rcpts	\$100,000	

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Statewide (HD 99)						
Department of Transportation and Public Facilities						
Trans	39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			\$15,850,000
				1002 Fed Rcpts	\$15,850,000	
Trans	40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)			\$750,000
				1002 Fed Rcpts	\$750,000	
Trans	35917	AL	Statewide: Maintenance Management System			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	40382	AL	Statewide: Material Site Investigation			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	36187	AL	Statewide: National Highway Institute and Transit Institute Training			\$750,000
				1002 Fed Rcpts	\$350,000	
				1061 CIP Rcpts	\$400,000	
Trans	36189	AL	Statewide: Planning Work Program			\$6,700,000
				1002 Fed Rcpts	\$6,700,000	
Trans	41702	AL	Statewide: Railway-Highway Hazard Elimination			\$1,700,000
				1002 Fed Rcpts	\$1,700,000	
Trans	41698	AL	Statewide: Rural Dust Control			\$4,250,000
				1002 Fed Rcpts	\$4,250,000	
Trans	40311	AL	Statewide: Weigh-in-Motion Equipment			\$850,000
				1002 Fed Rcpts	\$850,000	
Trans	36366	AL	Surface Transportation Preconstruction			\$25,000,000
				1002 Fed Rcpts	\$25,000,000	
Trans	39342	AL	Alaska Mobility Coalition			\$212,500
				1002 Fed Rcpts	\$212,500	
Trans	41762	AL	Gas Pipeline			\$1,700,000
				1002 Fed Rcpts	\$1,700,000	
Trans	36195	AL	Statewide: Culvert Repair or Replacement Project			\$4,250,000
				1002 Fed Rcpts	\$4,250,000	

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Statewide (HD 99)							
Department of Transportation and Public Facilities							
Trans	41382	AL	Bradfield Canal Environmental Impact Statement				\$2,000,000
				1004	Gen Fund	\$2,000,000	
Trans	41868	AL	Railroad Extension				\$50,000,000
				1004	Gen Fund	\$50,000,000	
Trans	39356	AL	Roads to Resources				\$17,000,000
				1004	Gen Fund	\$17,000,000	
University of Alaska							
Univ	41707	AP	Critical Building Deficiencies				\$8,655,000
				1167	NTSC Bond	\$8,655,000	
Univ	41492	AP	Code and Compliance Main Campuses				\$13,050,000
				1167	NTSC Bond	\$13,050,000	
Univ	41493	AP	Code and Compliance Community Campuses				\$2,295,000
				1167	NTSC Bond	\$2,295,000	
Univ	41500	AP	Required Renewal and Renovation for Program Delivery				\$12,250,000
				1048	Univ Rcpt	\$2,000,000	
				1167	NTSC Bond	\$10,250,000	
Alaska Court System							
Courts	41587	AP	Critical Courtroom and Case Management Technology, Phase 1				\$1,550,000
				1004	Gen Fund	\$1,550,000	
						NTSC Bond (1167):	\$34,250,000
						AHFC Div (1139):	\$29,740,000
						General Fund Total:	\$249,443,974
						Federal Total:	\$323,141,196
						Other Total:	\$110,782,440
						House District Total:	\$683,367,610