

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY2008 Governor Amended**

| Agency   | Project Title   | General Funds    | G/F Match (1003) | GF/MH (1037) | AHFC Div (1139) | Federal Funds     | Other Funds       | Total Funds        |
|--|---|------------------|------------------|--------------|-----------------|-------------------|-------------------|--------------------|
| <b>Department of Administration</b>                                |   |                  |                  |              |                 |                   |                   |                    |
|  | Microsoft Directory and Messaging Project Phase 2   | 0                | 0                | 0            | 0               | 0                 | 856,000           | 856,000            |
|  | Information Technology Systems Security   | 0                | 0                | 0            | 0               | 0                 | 4,400,000         | 4,400,000          |
|  | Public Building Fund Facilities Deferred Maintenance  | 0                | 0                | 0            | 0               | 0                 | 2,500,000         | 2,500,000          |
|  | License Plates, Tabs, and Manuals   | 0                | 0                | 0            | 0               | 0                 | 650,000           | 650,000            |
|  | Credit Card Compliance  | 0                | 0                | 0            | 0               | 0                 | 124,000           | 124,000            |
|  | Alaska Public Offices Commission Electronic Filing - Programming and Development                                | 350,000          | 0                | 0            | 0               | 0                 | 0                 | 350,000            |
|  | Division of Motor Vehicles Disk Storage   | 0                | 0                | 0            | 0               | 0                 | 150,000           | 150,000            |
|  | State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects | 0                | 0                | 0            | 0               | 14,117,215        | 0                 | 14,117,215         |
|  | <b>Department of Administration Subtotal</b>  | <b>350,000</b>   | <b>0</b>         | <b>0</b>     | <b>0</b>        | <b>14,117,215</b> | <b>8,680,000</b>  | <b>23,147,215</b>  |
| <b>Department of Commerce, Community, and Economic Development</b> |   |                  |                  |              |                 |                   |                   |                    |
|  | Alaska Energy Authority Energy Projects   | 0                | 1,200,000        | 0            | 0               | 30,000,000        | 500,000           | 31,700,000         |
|  | Community Block Grants  | 0                | 70,000           | 0            | 0               | 6,030,000         | 0                 | 6,100,000          |
|  | Community Development Grants  | 0                | 600,000          | 0            | 0               | 9,750,000         | 1,300,000         | 11,650,000         |
|  | Kodiak Launch Complex Infrastructure  | 0                | 0                | 0            | 0               | 0                 | 15,000,000        | 15,000,000         |
|  | Manufacturing Extension Program   | 0                | 0                | 0            | 0               | 806,401           | 806,401           | 1,612,802          |
|  | Language Section: Electrical Emergencies  | 240,000          | 0                | 0            | 0               | 0                 | 90,000            | 330,000            |
|  | Language Section: NPR-A Impact Grant Program  | 0                | 0                | 0            | 0               | 13,000,000        | 0                 | 13,000,000         |
|  | Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control                                | 84,000           | 0                | 0            | 0               | 0                 | 0                 | 84,000             |
|  | Alaska Energy Authority - Swan Lake-Lake Tyee Intertie  | 0                | 0                | 0            | 0               | 0                 | 28,000,000        | 28,000,000         |
|  | Morris Thompson Cultural and Visitor Center - Construction  | 3,000,000        | 0                | 0            | 0               | 0                 | 0                 | 3,000,000          |
|  | Data Security and Encryption Information Technology Project   | 0                | 0                | 0            | 0               | 0                 | 200,000           | 200,000            |
|  | <b>Department of Commerce, Community, and Economic Development Subtotal</b>                                     | <b>3,324,000</b> | <b>1,870,000</b> | <b>0</b>     | <b>0</b>        | <b>59,586,401</b> | <b>45,896,401</b> | <b>110,676,802</b> |
| <b>Department of Education and Early Development</b>               |   |                  |                  |              |                 |                   |                   |                    |
|  | Russian Mission K-12 School Replacement   | 5,082,761        | 0                | 0            | 0               | 0                 | 0                 | 5,082,761          |
|  | Bethel Regional High School Renovation, Phase 2   | 4,458,824        | 0                | 0            | 0               | 0                 | 0                 | 4,458,824          |
|  | Arctic Village K-12 Replacement Completion  | 3,276,004        | 0                | 0            | 0               | 0                 | 0                 | 3,276,004          |
|  | Howard Valentine K-12 School Replacement Completion, Coffman Cove   | 1,923,207        | 0                | 0            | 0               | 0                 | 0                 | 1,923,207          |
|  | D.R. Kiunya Memorial School Improvement, Kongiganak   | 5,645,676        | 0                | 0            | 0               | 0                 | 0                 | 5,645,676          |

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| <b>Department of Education and Early Development</b>          |   |                   |                   |              |                 |                   |                  |                   |
|   | Fort Yukon Gym Renovation Completion  | 1,442,554         | 0                 | 0            | 0               | 0                 | 0                | 1,442,554         |
|   | Kilbuck Elementary Replacement School, Bethel   | 6,152,451         | 0                 | 0            | 0               | 0                 | 0                | 6,152,451         |
| <b>Department of Education and Early Development Subtotal</b> |   | <b>27,981,477</b> | <b>0</b>          | <b>0</b>     | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>27,981,477</b> |
| <b>Department of Environmental Conservation</b>               |   |                   |                   |              |                 |                   |                  |                   |
|   | Water and Wastewater Infrastructure Projects  | 9,092,755         | 15,235,999        | 0            | 0               | 55,708,001        | 500,000          | 80,536,755        |
|   | Environmental Monitoring and Assessment of Surface Waters   | 0                 | 0                 | 0            | 0               | 500,000           | 0                | 500,000           |
| <b>Department of Environmental Conservation Subtotal</b>      |   | <b>9,092,755</b>  | <b>15,235,999</b> | <b>0</b>     | <b>0</b>        | <b>56,208,001</b> | <b>500,000</b>   | <b>81,036,755</b> |
| <b>Department of Fish and Game</b>                            |   |                   |                   |              |                 |                   |                  |                   |
|   | Language: Sport Fisheries Hatchery Construction Investment Earnings                                       | 0                 | 0                 | 0            | 0               | 0                 | 3,300,000        | 3,300,000         |
|   | Sport Fisheries and Recreational Boating Access   | 0                 | 0                 | 0            | 0               | 2,100,000         | 700,000          | 2,800,000         |
|   | Mendenhall Wetlands State Game Refuge Lands Conservation  | 0                 | 0                 | 0            | 0               | 916,700           | 336,800          | 1,253,500         |
|   | Statewide Deferred Maintenance, Repair, Upgrades, and Equipment   | 1,000,000         | 0                 | 0            | 0               | 0                 | 0                | 1,000,000         |
| <b>Department of Fish and Game Subtotal</b>                   |   | <b>1,000,000</b>  | <b>0</b>          | <b>0</b>     | <b>0</b>        | <b>3,016,700</b>  | <b>4,336,800</b> | <b>8,353,500</b>  |
| <b>Office of the Governor</b>                                 |   |                   |                   |              |                 |                   |                  |                   |
|   | Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)                   | 0                 | 0                 | 0            | 0               | 0                 | 100,000          | 100,000           |
|   | Pacific Coastal Salmon Recovery Fund  | 0                 | 0                 | 0            | 0               | 22,000,000        | 0                | 22,000,000        |
| <b>Office of the Governor Subtotal</b>                        |   | <b>0</b>          | <b>0</b>          | <b>0</b>     | <b>0</b>        | <b>22,000,000</b> | <b>100,000</b>   | <b>22,100,000</b> |
| <b>Department of Health and Social Services</b>               |   |                   |                   |              |                 |                   |                  |                   |
|   | Medicaid Management Information System Completion   | 0                 | 1,204,100         | 0            | 0               | 10,836,800        | 0                | 12,040,900        |
|   | Deferred Maintenance, Renovation, Repair and Equipment  | 515,000           | 235,000           | 0            | 0               | 150,000           | 0                | 900,000           |
|   | Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment                                      | 0                 | 0                 | 0            | 1,200,000       | 0                 | 0                | 1,200,000         |
|   | Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff | 387,737           | 107,663           | 0            | 0               | 245,400           | 0                | 740,800           |
|   | Eligibility Information System Maintenance  | 103,200           | 154,800           | 0            | 0               | 154,800           | 0                | 412,800           |
|   | Evaluate Eligibility Information System Alternatives  | 165,600           | 248,400           | 0            | 0               | 248,400           | 0                | 662,400           |
|   | Mandatory Statewide Automated Child Welfare Information and Billing System Improvements                   | 0                 | 750,000           | 0            | 0               | 750,000           | 0                | 1,500,000         |

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| <b>Department of Health and Social Services</b>      |   |                  |                  |                   |                  |                   |                |                   |
|  | MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home                     | 0                | 0                | 7,000,000         | 0                | 0                 | 0              | 7,000,000         |
|  | Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project                                     | 0                | 425,000          | 0                 | 0                | 0                 | 0              | 425,000           |
|  | Pioneer Home Flooring Replacement   | 471,400          | 0                | 0                 | 0                | 0                 | 0              | 471,400           |
|  | Pioneer Homes Storage Facilities Construction   | 648,000          | 0                | 0                 | 0                | 0                 | 0              | 648,000           |
|  | MH Cost Share Match for Bring the Kids Home   | 0                | 0                | 1,000,000         | 0                | 0                 | 0              | 1,000,000         |
|  | MH Treatment and Recovery Based Special Needs Housing   | 0                | 0                | 250,000           | 250,000          | 0                 | 250,000        | 750,000           |
|  | MH Home Modification and Upgrades to Retain Housing   | 0                | 0                | 0                 | 0                | 0                 | 250,000        | 250,000           |
|  | MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries | 0                | 0                | 2,000,000         | 0                | 0                 | 0              | 2,000,000         |
|  | MH Essential Program Equipment  | 0                | 0                | 350,000           | 0                | 0                 | 0              | 350,000           |
|  | <b>Department of Health and Social Services Subtotal</b>  | <b>2,290,937</b> | <b>3,124,963</b> | <b>10,600,000</b> | <b>1,450,000</b> | <b>12,385,400</b> | <b>500,000</b> | <b>30,351,300</b> |
| <b>Department of Labor and Workforce Development</b> |   |                  |                  |                   |                  |                   |                |                   |
|  | AVTEC Distance Training Network   | 0                | 329,000          | 0                 | 0                | 750,000           | 0              | 1,079,000         |
|  | King Career and Hutchison Career Center Construction Academy  | 2,000,000        | 0                | 0                 | 0                | 0                 | 0              | 2,000,000         |
|  | <b>Department of Labor and Workforce Development Subtotal</b>   | <b>2,000,000</b> | <b>329,000</b>   | <b>0</b>          | <b>0</b>         | <b>750,000</b>    | <b>0</b>       | <b>3,079,000</b>  |
| <b>Department of Military and Veterans Affairs</b>   |   |                  |                  |                   |                  |                   |                |                   |
|  | Army Guard Facilities Projects  | 0                | 750,000          | 0                 | 0                | 750,000           | 0              | 1,500,000         |
|  | Anchorage Readiness Center Security Compliance  | 0                | 50,000           | 0                 | 0                | 250,000           | 0              | 300,000           |
|  | Military Youth Academy Deferred Maintenance, Renewal and Replacement  | 1,000,000        | 0                | 0                 | 0                | 0                 | 0              | 1,000,000         |
|  | State Homeland Security Grant Program   | 0                | 0                | 0                 | 0                | 9,500,000         | 0              | 9,500,000         |
|  | National Guard Counterdrug Support Program  | 0                | 0                | 0                 | 0                | 100,000           | 0              | 100,000           |
|  | Compliance Cleanup Site Restoration   | 0                | 0                | 0                 | 0                | 5,000,000         | 0              | 5,000,000         |
|  | <b>Department of Military and Veterans Affairs Subtotal</b>   | <b>1,000,000</b> | <b>800,000</b>   | <b>0</b>          | <b>0</b>         | <b>15,600,000</b> | <b>0</b>       | <b>17,400,000</b> |
| <b>Department of Natural Resources</b>               |   |                  |                  |                   |                  |                   |                |                   |
|  | Statewide Digital Mapping Initiative Phase 2  | 2,000,000        | 0                | 0                 | 0                | 4,000,000         | 0              | 6,000,000         |
|  | National Historic Preservation Fund Federal Grant Program   | 0                | 50,000           | 0                 | 0                | 1,050,000         | 0              | 1,100,000         |
|  | South Denali State Park Planning and Design - Phase 1   | 0                | 0                | 0                 | 0                | 1,000,000         | 0              | 1,000,000         |

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| <b>Department of Natural Resources</b> |   |                  |                  |              |                 |                   |                  |                   |
|  | Federal and Local Government Funded Forest Resource and Fire Program Projects | 0                | 0                | 0            | 0               | 1,500,000         | 1,300,000        | 2,800,000         |
|  | Alaska Cadastral Project  | 0                | 0                | 0            | 0               | 250,000           | 0                | 250,000           |
|  | Land Sales for New Subdivision Development                                    | 0                | 0                | 0            | 0               | 0                 | 1,000,000        | 1,000,000         |
|  | Remote Recreational Cabins Survey and Appraisals                              | 0                | 0                | 0            | 0               | 0                 | 618,200          | 618,200           |
|  | Abandoned Mine Lands Reclamation Federal Program                              | 0                | 0                | 0            | 0               | 3,525,000         | 0                | 3,525,000         |
|  | Cooperative Water Resource Programs   | 0                | 0                | 0            | 0               | 0                 | 545,000          | 545,000           |
|  | AK Coastal Management Federal Pass Through Grants                             | 0                | 0                | 0            | 0               | 1,360,000         | 0                | 1,360,000         |
|  | Coastal Impact Assistance Federal Program (CIAP)                              | 0                | 0                | 0            | 0               | 3,000,000         | 0                | 3,000,000         |
|  | Potter Marsh Boardwalk Improvements Phase 3                                   | 0                | 0                | 0            | 0               | 0                 | 1,500,000        | 1,500,000         |
|  | Alaska Boating Safety Program   | 0                | 0                | 0            | 0               | 1,000,000         | 200,000          | 1,200,000         |
|  | Land and Water Conservation Fund Federal Grants                               | 0                | 0                | 0            | 0               | 1,250,000         | 0                | 1,250,000         |
|  | National Recreational Trails Federal Program                                  | 0                | 0                | 0            | 0               | 850,000           | 0                | 850,000           |
|  | Snowmobile Trail Development and Program Grants                               | 0                | 0                | 0            | 0               | 0                 | 200,000          | 200,000           |
|  | Forest Legacy Federal Grant Program   | 0                | 0                | 0            | 0               | 50,000            | 0                | 50,000            |
|  | Coastal Wetlands Federal Grant  | 0                | 0                | 0            | 0               | 1,000,000         | 0                | 1,000,000         |
|  | Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)       | 0                | 0                | 0            | 0               | 0                 | 400,000          | 400,000           |
|  | Mental Health Trust Land Development  | 0                | 0                | 0            | 0               | 0                 | 650,000          | 650,000           |
|  | Mental Health Trust Land Facilities Maintenance                               | 0                | 0                | 0            | 0               | 0                 | 350,000          | 350,000           |
|  | Petroleum Systems Integrity Office Contracts                                  | 500,000          | 0                | 0            | 0               | 0                 | 0                | 500,000           |
|  | Oil and Gas Royalty Settlement Agreements Reopener Arbitration                | 500,000          | 0                | 0            | 0               | 0                 | 0                | 500,000           |
|  | Unified Permitting Process Phase 4  | 800,000          | 0                | 0            | 0               | 0                 | 0                | 800,000           |
|  | State Park Emergency Repairs  | 400,000          | 0                | 0            | 0               | 0                 | 0                | 400,000           |
|  | BLM 2009 - State Support for Public Access Issues                             | 300,000          | 0                | 0            | 0               | 0                 | 0                | 300,000           |
|  | Airborne Geophysical and Geological Mineral Inventory                         | 850,000          | 0                | 0            | 0               | 0                 | 0                | 850,000           |
|  | Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2             | 250,000          | 0                | 0            | 0               | 0                 | 0                | 250,000           |
|  | Alaska Energy Inventory   | 500,000          | 0                | 0            | 0               | 0                 | 0                | 500,000           |
|  | Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2                | 600,000          | 0                | 0            | 0               | 0                 | 0                | 600,000           |
|  | DNR Fairbanks Office Building Repairs and System Upgrades                     | 300,000          | 0                | 0            | 0               | 0                 | 0                | 300,000           |
|  | State Parks Deferred Maintenance  | 1,000,000        | 0                | 0            | 0               | 0                 | 0                | 1,000,000         |
|  | State Parks Maintenance Projects  | 880,000          | 0                | 0            | 0               | 0                 | 0                | 880,000           |
|  | Juneau Support Abatement Phase 2 - Mental Health Trust Settlement             | 725,000          | 0                | 0            | 0               | 0                 | 0                | 725,000           |
|  | <b>Department of Natural Resources Subtotal</b>                               | <b>9,605,000</b> | <b>50,000</b>    | <b>0</b>     | <b>0</b>        | <b>19,835,000</b> | <b>6,763,200</b> | <b>36,253,200</b> |

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| <b>Department of Public Safety</b> |  |                  |                  |              |                 |                  |             |                   |
|                                    | APSIN Redesign, Year 2 of 3-Year Plan  | 2,000,000        | 0                | 0            | 0               | 1,000,000        | 0           | 3,000,000         |
|                                    | Rural Law Enforcement Training and Equipment   | 0                | 0                | 0            | 0               | 2,000,000        | 0           | 2,000,000         |
|                                    | Marine Fisheries Patrol Improvements   | 0                | 0                | 0            | 0               | 1,750,000        | 0           | 1,750,000         |
|                                    | Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement      | 0                | 0                | 0            | 0               | 2,000,000        | 0           | 2,000,000         |
|                                    | Marine Fisheries Joint Patrol Helicopter   | 0                | 0                | 0            | 0               | 500,000          | 0           | 500,000           |
|                                    | Aircraft and Vessel Repair and Maintenance   | 900,000          | 0                | 0            | 0               | 0                | 0           | 900,000           |
|                                    | Law Enforcement Equipment Replacement (AST & AWT)                                    | 500,000          | 0                | 0            | 0               | 0                | 0           | 500,000           |
|                                    | <b>Department of Public Safety Subtotal</b>  | <b>3,400,000</b> | <b>0</b>         | <b>0</b>     | <b>0</b>        | <b>7,250,000</b> | <b>0</b>    | <b>10,650,000</b> |
| <b>Department of Revenue</b>       |  |                  |                  |              |                 |                  |             |                   |
|                                    | Child Support Services Computer Replacement Project - Phase 3                        | 0                | 0                | 0            | 0               | 134,640          | 69,360      | 204,000           |
|                                    | Permanent Fund Dividend Computer Replacement Project- Phase 3                        | 0                | 0                | 0            | 0               | 0                | 117,000     | 117,000           |
|                                    | Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery | 217,500          | 0                | 0            | 0               | 0                | 217,500     | 435,000           |
|                                    | Permanent Fund Dividend Payment System Replacement                                   | 0                | 0                | 0            | 0               | 0                | 425,000     | 425,000           |
|                                    | AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing     | 0                | 0                | 0            | 6,800,000       | 0                | 0           | 6,800,000         |
|                                    | AHFC Supplemental Housing Development Program  | 0                | 0                | 0            | 6,000,000       | 0                | 0           | 6,000,000         |
|                                    | AHFC Low Income Weatherization   | 0                | 0                | 0            | 6,000,000       | 1,800,000        | 0           | 7,800,000         |
|                                    | AHFC Senior Citizens Housing Development Program                                     | 0                | 0                | 0            | 5,777,600       | 0                | 0           | 5,777,600         |
|                                    | AHFC Housing and Urban Development Federal HOME Grant                                | 0                | 0                | 0            | 750,000         | 3,375,000        | 0           | 4,125,000         |
|                                    | AHFC Housing and Urban Development Capital Fund Program                              | 0                | 0                | 0            | 0               | 3,500,000        | 0           | 3,500,000         |
|                                    | AHFC Federal and Other Competitive Grants  | 0                | 0                | 0            | 1,000,000       | 3,000,000        | 0           | 4,000,000         |
|                                    | AHFC Competitive Grants for Public Housing   | 0                | 0                | 0            | 250,000         | 750,000          | 0           | 1,000,000         |
|                                    | AHFC Energy Efficiency Monitoring Research   | 0                | 0                | 0            | 1,000,000       | 0                | 0           | 1,000,000         |
|                                    | AHFC State Energy Program Special Projects   | 0                | 0                | 0            | 30,000          | 360,000          | 0           | 390,000           |
|                                    | AHFC Statewide Project Improvements  | 0                | 0                | 0            | 2,000,000       | 0                | 0           | 2,000,000         |
|                                    | AHFC Facility Management Monitoring Project  | 0                | 0                | 0            | 250,000         | 0                | 0           | 250,000           |
|                                    | AHFC Denali Commission Projects  | 0                | 0                | 0            | 0               | 10,000,000       | 0           | 10,000,000        |
|                                    | AHFC Homeless Assistance Program   | 0                | 0                | 0            | 1,000,000       | 0                | 500,000     | 1,500,000         |
|                                    | AHFC Beneficiary and Special Needs Housing   | 0                | 0                | 0            | 1,750,000       | 0                | 0           | 1,750,000         |
|                                    | AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries               | 0                | 0                | 0            | 0               | 0                | 200,000     | 200,000           |
|                                    | AHFC Loussac Manor Renovation and Replacement  | 0                | 0                | 0            | 2,336,000       | 0                | 0           | 2,336,000         |

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| <b>Department of Revenue</b>   |               |                |                  |              |                   |                   |                   |                   |
| AHFC Mat-Su Prison   |               | 0              | 0                | 0            | 0                 | 0                 | 30,000,000        | 30,000,000        |
| <b>Department of Revenue Subtotal</b>  |               | <b>217,500</b> | <b>0</b>         | <b>0</b>     | <b>34,943,600</b> | <b>22,919,640</b> | <b>31,528,860</b> | <b>89,609,600</b> |
| <b>Department of Transportation and Public Facilities</b>                      |               |                |                  |              |                   |                   |                   |                   |
| Corps of Engineers - Harbor Program  |               | 0              | 2,600,000        | 0            | 0                 | 0                 | 0                 | 2,600,000         |
| Airport Deferred Maintenance   |               | 750,000        | 0                | 0            | 0                 | 0                 | 0                 | 750,000           |
| Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation |               | 13,444,500     | 0                | 0            | 0                 | 0                 | 0                 | 13,444,500        |
| Americans with Disabilities Act Compliance Projects                            |               | 100,000        | 0                | 0            | 0                 | 0                 | 0                 | 100,000           |
| Harbor Program Development   |               | 0              | 200,000          | 0            | 0                 | 0                 | 0                 | 200,000           |
| Capital Improvement Program Equipment Replacement                              |               | 0              | 0                | 0            | 0                 | 0                 | 1,500,000         | 1,500,000         |
| Community Harbor Deferred Maintenance and Transfer Program                     |               | 3,300,000      | 0                | 0            | 0                 | 0                 | 0                 | 3,300,000         |
| Coordinated Transportation and Vehicles  |               | 0              | 0                | 0            | 0                 | 0                 | 300,000           | 300,000           |
| Dalton Highway Including Surfacing Materials                                   |               | 9,000,000      | 0                | 0            | 0                 | 0                 | 0                 | 9,000,000         |
| Facilities Deferred Maintenance and Critical Repairs                           |               | 2,000,000      | 0                | 0            | 0                 | 0                 | 0                 | 2,000,000         |
| Fuel Storage Tank Spill Prevention and Tank Replacement                        |               | 1,750,000      | 0                | 0            | 0                 | 0                 | 0                 | 1,750,000         |
| Harbor Deferred Maintenance  |               | 500,000        | 0                | 0            | 0                 | 0                 | 0                 | 500,000           |
| Highway Deferred Maintenance   |               | 3,000,000      | 0                | 0            | 0                 | 0                 | 0                 | 3,000,000         |
| MSCVE Weigh Station Maintenance and Repair                                     |               | 300,000        | 0                | 0            | 0                 | 0                 | 0                 | 300,000           |
| State Equipment Fleet Replacement  |               | 0              | 0                | 0            | 0                 | 0                 | 15,000,000        | 15,000,000        |
| Statewide: Rural Airport Safety Improvements                                   |               | 3,000,000      | 0                | 0            | 0                 | 0                 | 0                 | 3,000,000         |
| Surfacing Materials  |               | 1,250,000      | 0                | 0            | 0                 | 0                 | 0                 | 1,250,000         |
| Statewide Federal Programs   |               | 100,000        | 56,638,000       | 0            | 0                 | 55,230,000        | 12,000,000        | 123,968,000       |
| Airport Improvement Program  |               | 0              | 0                | 0            | 0                 | 152,040,500       | 29,342,981        | 181,383,481       |
| Surface Transportation Program   |               | 0              | 0                | 0            | 0                 | 304,340,000       | 400,000           | 304,740,000       |
| Congressional Earmarks   |               | 0              | 0                | 0            | 0                 | 4,250,000         | 0                 | 4,250,000         |
| Road Weather Information System (RWIS) Deployment                              |               | 0              | 0                | 0            | 0                 | 522,900           | 0                 | 522,900           |
| Alaska Marine Highway System: Reservations and Manifest System                 |               | 0              | 150,000          | 0            | 0                 | 900,000           | 0                 | 1,050,000         |
| Highway Analysis System - Geographic Information System (HAS-GIS) Interface    |               | 0              | 0                | 0            | 0                 | 531,300           | 0                 | 531,300           |
| Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects  |               | 0              | 0                | 0            | 0                 | 750,000           | 0                 | 750,000           |
| Vehicle Crash Initiatives  |               | 0              | 0                | 0            | 0                 | 112,000           | 0                 | 112,000           |
| Truck and Bus Crash Data Improvement Program                                   |               | 0              | 0                | 0            | 0                 | 750,000           | 0                 | 750,000           |

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY2008 Governor Amended**

| Agency  | Project Title   | General Funds      | G/F Match (1003)  | GF/MH (1037)      | AHFC Div (1139)   | Federal Funds      | Other Funds        | Total Funds          |
|---|---|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|----------------------|
| <b>Department of Transportation and Public Facilities</b> |   |                    |                   |                   |                   |                    |                    |                      |
|   | Electronic Transmisison of Citation Data                            | 0                  | 0                 | 0                 | 0                 | 800,000            | 0                  | 800,000              |
|   | Statewide: Maintenance Management System                            | 0                  | 0                 | 0                 | 0                 | 839,100            | 0                  | 839,100              |
|   | Performance and Registration Information Systems Management (PRISM) | 0                  | 0                 | 0                 | 0                 | 200,000            | 0                  | 200,000              |
|   | <b>Department of Transportation and Public Facilities Subtotal</b>  | <b>38,494,500</b>  | <b>59,588,000</b> | <b>0</b>          | <b>0</b>          | <b>521,265,800</b> | <b>58,542,981</b>  | <b>677,891,281</b>   |
| <b>University of Alaska</b>                               |   |                    |                   |                   |                   |                    |                    |                      |
|   | Systemwide Project Receipt Authority                                | 0                  | 0                 | 0                 | 0                 | 15,000,000         | 0                  | 15,000,000           |
|   | UAF Patty Sports Complex Weight Training Facility Planning          | 0                  | 0                 | 0                 | 0                 | 0                  | 150,000            | 150,000              |
|   | UAA East Campus Parking Structure and Loop Road                     | 0                  | 0                 | 0                 | 0                 | 0                  | 9,000,000          | 9,000,000            |
|   | Maintaining Existing Facilities and Equipment                       | 8,000,000          | 0                 | 0                 | 0                 | 0                  | 0                  | 8,000,000            |
|   | Small Business Development Center                                   | 550,000            | 0                 | 0                 | 0                 | 0                  | 0                  | 550,000              |
|   | School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point | 0                  | 0                 | 0                 | 0                 | 0                  | 3,800,000          | 3,800,000            |
|   | <b>University of Alaska Subtotal</b>                                | <b>8,550,000</b>   | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>15,000,000</b>  | <b>12,950,000</b>  | <b>36,500,000</b>    |
| <b>TOTAL STATE AGENCIES</b>                               |   | <b>107,306,169</b> | <b>80,997,962</b> | <b>10,600,000</b> | <b>36,393,600</b> | <b>769,934,157</b> | <b>169,798,242</b> | <b>1,175,030,130</b> |
| <b>TOTAL EXECUTIVE BRANCH</b>                             |   | <b>107,306,169</b> | <b>80,997,962</b> | <b>10,600,000</b> | <b>36,393,600</b> | <b>769,934,157</b> | <b>169,798,242</b> | <b>1,175,030,130</b> |