

**GF & Other Funds**

**Department Summary - Operating Budget**

<b>Department</b>	<b>FY2006 Actuals</b>	<b>FY2007 Conference Committee</b>	<b>FY2007 Authorized</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>	<b>FY2008 Governor Amended</b>	<b>FY2008 Governor vs FY2008 Governor Amended</b>
Efficiencies&Spending Redu	0.0	0.0	0.0	0.0	-150,000.0	-49,532.6	100,467.4 67.0%
Administration	239,047.5	256,840.0	275,316.2	275,316.2	560,138.4	577,855.1	17,716.7 3.2%
Commerce	110,450.6	124,258.9	175,829.2	175,829.2	179,762.6	182,472.8	2,710.2 1.5%
Corrections	190,724.7	209,034.1	209,753.7	209,753.7	238,463.0	237,530.6	-932.4 -0.4%
Educ & Early Devel	918,562.8	356,753.8	1,060,818.0	1,060,818.0	1,031,027.7	1,026,733.5	-4,294.2 -0.4%
Environ Conservation	39,278.9	42,240.8	42,489.3	42,489.3	56,556.3	55,560.2	-996.1 -1.8%
Fish and Game	85,503.6	105,457.8	105,825.5	105,825.5	118,207.9	117,706.7	-501.2 -0.4%
Governor	19,659.1	21,950.3	38,086.1	38,086.1	21,150.3	20,223.5	-926.8 -4.4%
Health & Social Svcs	837,109.5	900,310.4	900,974.5	900,974.5	1,018,218.5	1,019,889.7	1,671.2 0.2%
Labor & Workforce	60,945.7	70,907.6	71,373.6	71,373.6	83,635.8	81,639.1	-1,996.7 -2.4%
Law	76,900.1	62,907.0	64,062.6	64,062.6	70,876.3	69,544.0	-1,332.3 -1.9%
Military & Veterans Affairs	23,319.1	22,831.2	23,330.5	23,330.5	25,955.3	25,304.5	-650.8 -2.5%
Natural Resources	102,286.3	103,779.7	114,864.1	114,864.1	122,742.6	117,291.8	-5,450.8 -4.4%
Public Safety	110,522.4	125,145.2	126,659.1	126,659.1	140,363.0	138,834.4	-1,528.6 -1.1%
Revenue	149,344.2	172,569.7	176,244.0	176,244.0	201,800.4	204,435.1	2,634.7 1.3%
Transportation	458,220.0	475,665.9	485,502.1	485,502.1	540,567.2	533,639.5	-6,927.7 -1.3%
University of Alaska	518,258.9	624,584.1	625,909.1	625,909.1	688,513.1	670,257.0	-18,256.1 -2.7%
Alaska Court System	65,580.1	69,214.7	75,075.3	75,075.3	87,429.6	85,674.1	-1,755.5 -2.0%
Legislature	44,562.8	51,594.5	55,421.8	55,421.8	60,724.8	60,724.8	0.0 0.0%
Debt Svc & Special Approps	1,891,290.3	312,191.4	312,191.4	312,191.4	345,104.2	340,386.8	-4,717.4 -1.4%
Fund Capitalization	0.0	1,556,659.5	2,058,868.8	2,058,868.8	1,924,481.1	1,925,026.1	545.0 0.0%
Public Education Fund	0.0	-3,352.6	0.0	0.0	0.0	-29,713.0	-29,713.0 -100.0%
<b>Totals</b>	<b>5,941,566.6</b>	<b>5,661,544.0</b>	<b>6,998,594.9</b>	<b>6,998,594.9</b>	<b>7,365,718.1</b>	<b>7,411,483.7</b>	<b>45,765.6 0.6%</b>